



33<sup>rd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Family & Community Services  
FY24 HOUSE FINANCE BUDGET SUBCOMMITTEE  
NARRATIVE REPORT

**Chair:**

Rep. Will Stapp  
Capitol Room 513  
465-3004

**Members:**

Rep. Mike Prax  
Capitol Room 108  
465-4797

Rep. CJ McCormick  
Capitol Room 416  
465-4942

Rep. Dan Saddler  
Capitol Room 204  
465-3738

Rep. Justin Ruffridge  
Capitol Room 104  
465-2693

Rep. Jesse Sumner  
Capitol Room 421  
465-4833

Rep. Genevieve Mina  
Capitol Room 420  
465-3424

Rep. Zack Fields  
Capitol Room 13  
465-2647

**Committee Aide:**

Bernard Aoto  
465-6541

March 10, 2023

The House Finance Budget Subcommittee for the Department of Family & Community Services held a total of four meetings consisting of division overview presentations and discussions over the Governor's amended budget. Based on those considerations, the Subcommittee has made no changes to the Governor's operating budget and submits the following recommended operating budget for FY24 to the House Finance Committee:

**RECOMMENDATIONS**

Fund Source	(dollars are in thousands)
Unrestricted General Funds (UGF)	\$246,207.8
Designated General Funds (DGF)	\$28,910.2
Other Funds	\$101,406.7
Federal Funds	\$82,491.8
<b>Total</b>	<b>\$459,016.5</b>

Compared to the FY24 Adjusted Base, the Subcommittee recommendations represent an increase of \$1,609.8 (0.7%) in UGF, \$2,630.0 (10%) in DGF, \$865.0 (0.9%) in Other funds, and \$88.2 (0.1%) in Federal funds for a total increase of \$5,193.0 (1.1%) in all fund sources.

**POSITIONS**

Permanent Full-Time (PFT)	1854
Permanent Part-Time (PPT)	14
Temporary	62
<b>Total</b>	<b>1930</b>

Compared to the FY24 Adjusted Base, the Subcommittee recommendations represent an increase of seven PFT positions (0.4%) and one PPT position (7.7 %) within the Department.

## **BUDGET ACTION**

The Subcommittee reviewed and discussed each of the Governor's proposed transactions in detail. After consideration, all items were adopted unchanged with unanimous consent.

Highlights (dollars are in thousands):

- \$1,250.0 (DGF) increment to support the increase in Alaska Pioneer Home residents.
- \$800.0 (UGF) increment to establish Competency Restoration and Jail-Based Restoration Pilot Programs for the Alaska Psychiatric Institute.
- \$324.0 (UGF, Fed Rcpts, I/A Rcpts) increment to allow the department to create a Complex Placement Coordination (CPC) unit to assist in placement options for high-needs, complex, and hard-to-place individuals needing services.
- Modified conditioning language for carryforward of program receipts to refer to the Department of Family & Community Services instead of the now defunct Department of Health & Social Services.

## **SUBCOMMITTEE AMENDMENTS**

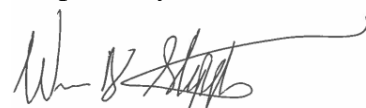
The Chair set an amendment deadline and welcomed amendments from all members. There were no amendments received.

## **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Family & Community Services adopted the attached reports:

- DFCS Agency Totals
- DFCS Transaction Compare: Adjusted Base + to House Subcom
- DFCS Transaction Compare: FY24 Gov Amend to House Subcom
- Wordage

Respectfully Submitted,



Representative Will Stapp  
Chair

House Finance Subcommittee for Department of Family & Community Services