



33<sup>rd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Labor and Workforce Development  
FY24 Operating Budget

**Chair:**

Rep. Frank Tomaszewski  
Capitol Room 501  
465-4457

**Members:**

Rep. Kevin McCabe  
Capitol Room 102  
465-2679

Rep. Craig Johnson  
Capitol Room 216  
465-3892

Rep. Tom McKay  
Capitol Room 128  
465-4993

Rep. Jesse Sumner  
Capitol Room 421  
465-4833

Rep. Sarah Vance  
Capitol Room 118  
465-2689

Rep. Louise Stutes  
Capitol Room 110  
465-2487

Rep. Genevieve Mina  
Capitol Room 434  
465-4940

Rep. Dan Ortiz  
Capitol Room 500  
465-3824

**Committee Aide:**

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Department of Labor and Workforce Development  
FY24 House Finance Budget Subcommittee  
Narrative Report

March 10<sup>th</sup>, 2023

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development held a total of five meetings and submits the following recommended operating budget for FY24 to the House Finance Committee:

**RECOMMENDATIONS:**

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$20,989.4
Designated General Funds (DGF)	\$29,525.3
Other Funds	\$15,638.2
Federal Funds	\$90,587.5

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<b>Total</b>	<b>\$156,740.4</b>
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Compared to the FY24 adjusted base, the subcommittee recommendations represent an increase of \$320.0 (+1.5%) in Unrestricted General Funds and \$7,890.5 (+9.5%) in Federal Funds as well as a decrease of \$6,309.9 (-17.6%) in Designated General Funds and \$871.4 (-5.3%) of other funds for a total increase of \$1,029.2 (+.7%) all funds.

**Positions:**

Permanent Full-time	664
Permanent Part-time	44
Temporary	24

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<b>Total</b>	<b>732</b>
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## **BUDGET ACTION:**

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items but one item by unanimous consent.

Some of the highlights of these items are:

- Increase to Alaska Vocational Technical Center - \$250.0 UGF
- Fund change for Alaska Vocational Technical Center - \$320.0 GF/ (\$320.0 GF Prgm)
- Restore omnibus worker's compensation from HB79 (2018) - \$400.0 Sec Injury
- Technical change to reject a duplicative "one time" funding to unemployment insurance – (\$10,000.0 Fed Rcpts)

The committee also discussed and accepted intent language stating: *It is the intent of the legislature that the Department of Labor and Workforce Development leverage federal apprenticeship dollars to increase state capacity for expanding Career Technical Education*

## **SUBCOMMITTEE AMENDMENTS:**

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received one amendment which was accepted by the members.

## **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development adopted the attached reports:

- DOLWD Agency Totals
- DOLWD Transaction Compare: Adjusted Base + to House Subcom
- DOLWD Transaction Compare: FY24 Gov Amend to House Subcom
- Wordage

Respectfully Submitted,



Chair Representative Frank Tomaszewski  
House Finance Budget Subcommittee for the Department of Labor and Workforce Development