2023 Legislature - Operating Budget Wordage Report - Governor Structure B=Both Bills, O=Operating Only, M=Mental Health

B Both Bills, o operating only, in montal reducti		
	24GovAmd	Agency: Department of Revenue House Subcom
Ap: Taxation and Treasury Al: Treasury Division <u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	В	В
Al: Alaska Retirement Management Board <u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	В	В
Al: Alaska Retirement Management Board Custody and Management Fees <u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	В	В
Al: Permanent Fund Dividend Division <u>Conditional Language</u> The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).	В	В
Ap: Child Support Services Al: Child Support Enforcement Division Conditional Language The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.	В	В

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Ap: Administration and Support

Al: Administrative Services Conditional Language

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

В В

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