

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between AdjBase+ and House Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Rev</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Revenue</b>													
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Tax Revenue Management System (TRMS)	House	Subcom	Inc	373.6	0.0	0.0	373.6	0.0	0.0	0.0	0	0	0
Cloud Server Hosting													
1004 Gen Fund (UGF)				373.6									
<b>* Allocation Difference *</b>				373.6	0.0	0.0	373.6	0.0	0.0	0.0	0	0	0
<b>Treasury Division</b>													
Restore Cash Management I/A Receipt Authority to FY22 Level	House	Subcom	Inc	685.0	685.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				685.0									
Replace Authority with Higher Education Investment Fund (AS 37.14.750)	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-342.6									
1226 High Ed (DGF)				342.6									
<b>* Allocation Difference *</b>				685.0	685.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Retirement Management Board</b>													
Allocate Investment Fund Authority	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				-499.0									
1029 PERS Trust (Other)				350.0									
1034 Teach Ret (Other)				135.0									
1042 Jud Retire (Other)				14.0									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Division</b>													
Dividend Application Information System Maintenance and Support	House	Subcom	Inc	326.4	0.0	0.0	326.4	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)				326.4									
<b>* Allocation Difference *</b>				326.4	0.0	0.0	326.4	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				1,385.0	685.0	0.0	700.0	0.0	0.0	0.0	0	0	0
<b>Child Support Services</b>													
<b>Child Support Enforcement Division</b>													
Change Allocation Name to Child Support Enforcement Division	House	Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Reverse Mental Health Trust Authority Funding	House	Subcom	OTI	-13.5	0.0	0.0	-13.5	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)				-13.5									

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<b>Department of Revenue (continued)</b>													
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Continuation - Maintain Trust Authority MHT Admin Authority for Unallocated Rates	House Subcom	IncM	13.5	0.0	0.0	13.5	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 13.5													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Investigations Unit</b>													
Eliminate I/A Authority Due to Replacement with General Fund and PFD Fund Authority	House Subcom	Dec	-1,250.9	0.0	0.0	-1,250.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,250.9													
<b>* Allocation Difference *</b>			-1,250.9	0.0	0.0	-1,250.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,250.9	0.0	0.0	-1,250.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Reverse Mental Health Trust Recommendation	House Subcom	OTI	-4,488.3	-3,279.6	-82.0	-1,051.7	-75.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) -4,488.3													
Continuation - Maintain Trust Authority MHT Admin Budget	House Subcom	IncM	4,488.3	3,279.6	92.0	1,051.7	65.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 4,488.3													
Increase Trust Authority MHT Admin Budget	House Subcom	Inc	136.1	69.6	3.0	63.5	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 136.1													
<b>* Allocation Difference *</b>			136.1	69.6	13.0	63.5	-10.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
General Fund Mental Health Fund Designation	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -13.4													
1037 GF/MH (UGF) 13.4													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			136.1	69.6	13.0	63.5	-10.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Move Funding for Rural Housing Coordinator - New Region (FY22-FY26) to Capital Budget	House Subcom	Dec	-135.0	0.0	0.0	0.0	0.0	0.0	-135.0	0.0	0	0	0
1092 MHTAAR (Other) -135.0													
Move Funding for MH Trust: Rural Housing Coordinator - Northwest Arctic Borough (FY22-FY24) to Capital Budget	House Subcom	Dec	-135.0	0.0	0.0	0.0	0.0	0.0	-135.0	0.0	0	0	0
1092 MHTAAR (Other) -135.0													

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<b>Department of Revenue (continued)</b>													
<b>Alaska Housing Finance Corporation (continued)</b>													
<b>AHFC Operations (continued)</b>													
Housing Choice Voucher Program - Fair Share and Affordability Initiative	House Subcom	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,000.0													
Multifamily Affordable Section 8 New and Conventional Low Rent Housing Program Contractual Obligation Increases	House Subcom	Inc	1,340.0	0.0	0.0	1,340.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,340.0													
HB 226 5% Cost of Living Allowance Adjustment	House Subcom	Inc	2,153.7	2,153.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 796.1													
1061 CIP Rcpts (Other) 117.3													
1103 AHFC Rcpts (Other) 1,240.3													
MH Trust: Department of Corrections Discharge Incentive Grants (FY16-FY25)	House Subcom	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other) 100.0													
<b>* Allocation Difference *</b>			6,323.7	2,153.7	0.0	1,340.0	0.0	0.0	2,830.0	0.0	0	0	0
<b>Alaska Corporation for Affordable Housing</b>													
HB226 Cost of Living Allowance 5% Adjustment	House Subcom	Inc	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 12.9													
<b>* Allocation Difference *</b>			12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			6,336.6	2,166.6	0.0	1,340.0	0.0	0.0	2,830.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Tri-Annual Workstation Replacement	House Subcom	IncOTI	239.7	0.0	0.0	0.0	239.7	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 239.7													
Consulting & IT Improvements	House Subcom	Inc	251.0	0.0	0.0	251.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 251.0													
Board Honorarium to Support Increased Meetings	House Subcom	Inc	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 6.9													
Fully Fund Incentive Compensation for Direct Investment Staff	House Subcom	Inc	1,200.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 1,200.0													
<b>* Allocation Difference *</b>			1,697.6	1,206.9	0.0	251.0	239.7	0.0	0.0	0.0	0	0	0
<b>APFC Investment Management Fees</b>													
Investment Management Fees	House Subcom	Dec	-3,004.4	0.0	0.0	-3,004.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -3,004.4													
<b>* Allocation Difference *</b>			-3,004.4	0.0	0.0	-3,004.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,306.8	1,206.9	0.0	-2,753.4	239.7	0.0	0.0	0.0	0	0	0

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<b>Department of Revenue (continued)</b>													
<b>*** Agency Difference ***</b>			5,300.0	4,128.1	13.0	-1,900.8	229.7	0.0	2,830.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			5,300.0	4,128.1	13.0	-1,900.8	229.7	0.0	2,830.0	0.0	0	0	0

## Column Definitions

**AdjBase+ (AdjBase plus 2/15 SalAdjs)** - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

**House Subcom (House Subcom Recommendations)** - House Finance Subcommittee recommendations to the House Finance Committee.