

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and House Subcom

Numbers Differences Agencies: DCCED
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development													
Executive Administration													
Commissioner's Office													
Federal Receipts for Future Grant Opportunities	House Subcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 50.0													
Add Boards and Regulations Advisor (08-X191) for Boards and Regulations	House Subcom	Inc	256.1	206.1	20.0	20.0	10.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other) 256.1													
Add Executive Secretary 3 (08-#056) for Administrative Support in the Commissioner's Office	House Subcom	Inc	153.8	103.8	20.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 153.8													
* Allocation Difference *			459.9	309.9	40.0	90.0	20.0	0.0	0.0	0.0	1	0	1
Alaska Broadband Office													
Maintain Base Funding for the Alaska Broadband Office Previously Authorized As Temporary Item	House Subcom	IncM	513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 513.0													
Broadband Grants Management	House Subcom	Inc	159.1	0.0	0.0	159.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 159.1													
Add Tribal Liaison (08-T190) for Broadband Support	House Subcom	Inc	236.2	155.9	50.3	20.0	10.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 236.2													
Year 2 Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))	House Subcom	Inc	256.2	0.0	0.0	256.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 256.2													
* Allocation Difference *			1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,624.4	978.8	90.3	525.3	30.0	0.0	0.0	0.0	2	0	1
Banking and Securities													
Banking and Securities													
Increased Legal Costs and Financial Examiner 4 (08-#071) for Investigations and Enforcement	House Subcom	Inc	481.0	171.0	0.0	300.0	10.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 481.0													
Statutory Designated Program Receipts for Third-Party Reimbursed Travel	House Subcom	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 50.0													
* Allocation Difference *			531.0	171.0	50.0	300.0	10.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			531.0	171.0	50.0	300.0	10.0	0.0	0.0	0.0	1	0	0

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Department of Commerce, Community and Economic Development (continued)													
Community and Regional Affairs													
Community and Regional Affairs													
Grants Administrators (08-#066, 08-#067) for Broadband Grants Management 1007 I/A Rcpts (Other)	House Subcom	Inc	350.0	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			350.0	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			350.0	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
1156 Rcpt Svcs (DGF)			-2,200.0										
Restore Base Authorization for Cyclical Computer Refresh	House Subcom	Inc	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			40.0										
Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))	House Subcom	Inc	211.0	0.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			211.0										
Add Licensing Supervisor, Admin Assistants (7), & Licensing Examiners (4) to Address Increases in Professional Licensing	House Subcom	Inc	1,545.0	1,065.0	0.0	360.0	120.0	0.0	0.0	0.0	12	0	0
1156 Rcpt Svcs (DGF)			1,545.0										
* Allocation Difference *			1,796.0	1,065.0	0.0	571.0	160.0	0.0	0.0	0.0	12	0	0
** Appropriation Difference **			1,796.0	1,065.0	0.0	571.0	160.0	0.0	0.0	0.0	12	0	0
Insurance Operations													
Insurance Operations													
Automated Form Filing Software Acquisition and Maintenance	House Subcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			50.0										
* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))	House Subcom	Inc	175.2	109.2	10.0	41.0	-10.0	25.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			175.2										

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Department of Commerce, Community and Economic Development (continued)													
Alcohol and Marijuana Control Office (continued)													
Alcohol and Marijuana Control Office (continued)													
National Training from Cannabis Regulators Association and National Conference of State Liquor Administrators (NCSLA)	House Subcom	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 20.0													
Replace Critical Office Equipment	House Subcom	IncOTI	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 20.0													
* Allocation Difference *			215.2	109.2	10.0	61.0	10.0	25.0	0.0	0.0	1	0	0
** Appropriation Difference **			215.2	109.2	10.0	61.0	10.0	25.0	0.0	0.0	1	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Support Ongoing Operations of the Alaska Gasline Development Corporation	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,086.1													
1235 AGDC-LNG (Other) -3,086.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Add Funding for FY23 Exempt 5% COLA Increase	House Subcom	Inc	295.9	0.0	0.0	295.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 295.9													
Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY24-FY27)	House Subcom	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 958.0													
* Allocation Difference *			1,253.9	0.0	0.0	1,203.9	50.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
Power Cost Equalization Technician Support and Administrative Cost Increases	House Subcom	Inc	233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF) 233.9													
* Allocation Difference *			233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,487.8	0.0	0.0	1,437.8	50.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Inter-Agency Authority for Alaska Energy Authority Personal Service Costs	House Subcom	Inc	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 900.0													

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Department of Commerce, Community and Economic Development (continued)													
Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	House Subcom	IncT	676.6	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
1007 I/A Rcpts (Other) 676.6													
Align Capital Improvement Project Receipts with Historical and Planned Usage	House Subcom	IncM	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 900.0													
* Allocation Difference *			2,476.6	2,476.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
** Appropriation Difference **			2,476.6	2,476.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
General Fund Participation in Seafood Marketing	House Subcom	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													
* Allocation Difference *			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			13,531.0	5,050.6	170.3	8,005.1	280.0	25.0	0.0	0.0	18	0	6
**** All Agencies Difference ****			13,531.0	5,050.6	170.3	8,005.1	280.0	25.0	0.0	0.0	18	0	6

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.