

**2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and House Subcom**

Numbers Differences Agencies: Corr

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections													
Administration and Support													
Office of the Commissioner													
Add Funding to Support DPS Investigation of Crimes Committed by Inmates	House Subcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Anchorage Correctional Complex													
Increase Funding for the Anchorage Correctional Complex to Meet Projected Costs	House Subcom	Inc	1,000.3	0.0	0.0	0.0	1,000.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.3										
Increased Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	1,594.8	735.6	0.0	840.3	18.9	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			1,594.8										
* Allocation Difference *			2,595.1	735.6	0.0	840.3	1,019.2	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Increase Funding for the Anvil Mtn Correctional Center to Meet Projected Costs	House Subcom	Inc	591.2	0.0	0.0	0.0	591.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			591.2										
Increased Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	357.6	134.7	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			357.6										
* Allocation Difference *			948.8	134.7	0.0	222.9	591.2	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Increase Funding for the Combined Hiland Mtn Corr Ctr to Meet Projected Costs	House Subcom	Inc	410.2	0.0	0.0	0.0	410.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			410.2										
Increased Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	221.9	159.4	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			221.9										
* Allocation Difference *			632.1	159.4	0.0	62.5	410.2	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Increase Funding for the Fairbanks Correctional Center to Meet Projected Costs	House Subcom	Inc	558.8	0.0	0.0	0.0	558.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			558.8										
Increased Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	365.7	165.7	0.0	144.3	55.7	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			365.7										

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Department of Corrections (continued)													
Population Management (continued)													
Fairbanks Correctional Center (continued)													
* Allocation Difference *			924.5	165.7	0.0	144.3	614.5	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
Increase Funding for the Goose Creek Correctional Center to Meet Projected Costs	House Subcom	Inc	2,548.9	0.0	0.0	0.0	2,548.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,548.9										
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	1,471.0	683.0	0.0	288.0	500.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			1,471.0										
* Allocation Difference *			4,019.9	683.0	0.0	288.0	3,048.9	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Increase Funding for the Ketchikan Correctional Center to Meet Projected Costs	House Subcom	Inc	188.3	0.0	0.0	0.0	188.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			188.3										
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	217.4	50.8	0.0	166.6	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			217.4										
* Allocation Difference *			405.7	50.8	0.0	166.6	188.3	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Increase Funding for the Lemon Creek Correctional Ctr to Meet Projected Costs	House Subcom	Inc	244.5	0.0	0.0	0.0	244.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			244.5										
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	1,205.4	75.3	0.0	975.9	154.2	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			1,205.4										
* Allocation Difference *			1,449.9	75.3	0.0	975.9	398.7	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
Increase Funding for the Mat-Su Correctional Center to Meet Projected Costs	House Subcom	Inc	268.5	0.0	0.0	0.0	268.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			268.5										
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	52.4	0.0	0.0	52.4	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			52.4										
* Allocation Difference *			320.9	0.0	0.0	52.4	268.5	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Increase Funding for the Palmer Correctional Center to Meet Projected Costs	House Subcom	Inc	32.1	0.0	0.0	0.0	32.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.1										

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Department of Corrections (continued)													
Population Management (continued)													
Palmer Correctional Center (continued)													
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	217.7	0.0	0.0	67.0	150.7	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			217.7										
* Allocation Difference *			249.8	0.0	0.0	67.0	182.8	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Increase Funding for the Spring Creek Correctional Ctr to Meet Projected Costs	House Subcom	Inc	80.5	0.0	0.0	0.0	80.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.5										
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	372.1	206.3	0.0	81.0	84.8	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			372.1										
* Allocation Difference *			452.6	206.3	0.0	81.0	165.3	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Increase Funding for the Wildwood Correctional Center to Meet Projected Costs	House Subcom	Inc	833.3	0.0	0.0	0.0	833.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			833.3										
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	211.3	170.1	0.0	21.2	20.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			211.3										
* Allocation Difference *			1,044.6	170.1	0.0	21.2	853.3	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Increase Funding for the Yukon-Kuskokwim Corr Center to Meet Projected Costs	House Subcom	Inc	214.9	0.0	0.0	0.0	214.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			214.9										
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	168.6	126.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			168.6										
* Allocation Difference *			383.5	126.3	0.0	42.3	214.9	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Increase Funding for the Pt MacKenzie Correctional Farm to Meet Projected Costs	House Subcom	Inc	528.5	0.0	0.0	0.0	528.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			528.5										
Increase Statutory Distribution of Restorative Justice Account Funding	House Subcom	Inc	184.7	55.0	0.0	107.5	22.2	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			184.7										
* Allocation Difference *			713.2	55.0	0.0	107.5	550.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14,140.6	2,562.2	0.0	3,071.9	8,506.5	0.0	0.0	0.0	0	0	0

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Department of Corrections (continued)													
Health and Rehabilitation Services													
Physical Health Care													
Decrease Funding for Physical Health Care Due to Projected Cost Reduction Implementation	House Subcom	Dec	-7,500.0	0.0	0.0	0.0	-7,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,500.0										
Replace UGF with Restorative Justice Funds Due to Increased Statutory Distribution	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,809.6										
1171 Rest Just (Other)			5,809.6										
* Allocation Difference *			-7,500.0	0.0	0.0	0.0	-7,500.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
MH Trust: Trauma Treatment for Incarcerated Women (FY24-FY25)	House Subcom	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: Re-entry Services Expansion for Severe and Persistent Mentally Ill (FY24-FY27)	House Subcom	IncT	131.0	0.0	0.0	131.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			131.0										
Increased Funding for Training of Department of Corrections Mental Health Staff (FY24-FY25)	House Subcom	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			25.0										
MH Trust: Addressing Comorbid Health and Addiction Issues Within Severe and Persistent Mentally Ill (FY24-FY25)	House Subcom	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
* Allocation Difference *			456.0	0.0	0.0	456.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
Increase Authority Due to Residential Substance Abuse Treatment Grant	House Subcom	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			125.0										
* Allocation Difference *			125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,919.0	0.0	0.0	581.0	-7,500.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,471.6	2,562.2	0.0	3,902.9	1,006.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			7,471.6	2,562.2	0.0	3,902.9	1,006.5	0.0	0.0	0.0	0	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.