Fiscal Note

State of Alaska 2023 Legislative Session

Requester: (S) Education Committee

islative Session	Bill Version:	SB 13
	Fiscal Note Number:	
	() Publish Date:	
SB13-UA-OIT-3-9-2023	Department: University of Alaska	
UNIVERSITY: TEXTBOOKS/MATERIALS COST	Appropriation: University of Alaska	
MYERS	Allocation: Office of Information	n Technology
(S) Education Committee	OMB Component Number: 734	

Expenditures/Revenues

Identifier:

Sponsor:

Title:

Note: Amounts do not include in	flation unless of	otherwise noted	below.			(Thousand	s of Dollars)	
		Included in						
	FY2024	Governor's						
	Appropriation	FY2024	Out-Year Cost Estimates					
	Requested	Request						
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time				
Part-time				
Temporary				

Change in Revenues

None										
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Estimated SUPPLEMENTAL (FY2023) cost:			0.0	(separate supplemental appropriation required)						
Estimated CAPITAL (FY2024) c	ost:		0.0	0 (separate capital appropriation required)						
Does the bill create or modify a	a new fund or	account?	Ν							
(Supplemental/Capital/New Fund	d - discuss rea	sons and fund s	source(s) in an	alysis section)						

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Υ If yes, by what date are the regulations to be adopted, amended or repealed?

07/01/26

Why this fiscal note differs from previous version/comments:

Initial version

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Division:	UA System Office of Strategy, Planning and Budget	Date:	03/09/2023 01:00 PM
Approved By:	Michelle Rizk	Date:	03/09/23
Agency:	University of Alaska	_	

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

BILL NO. SB13

Analysis

Senate Bill 13 is titled "An Act relating to costs of and charges for textbooks and other course materials required for the University of Alaska courses; and providing for an effective date (July 1, 2026)." The bill looks to solidify efforts for textbook transparency that are already in progress at various universities across the UA system and may require a modification to UA Board of Regents policy and/or regulations (P10.08.020 Selection of Textbooks and Educational Materials).

This legislation would add a new section, AS 14.40.121 Course materials, where the University of Alaska online course schedule must provide: a description of each course that clearly identifies costs, including zero or low-cost resources, associated with required course materials; and for searches identifying courses in which all required course materials are zero-cost or low-cost. Low-cost resources are defined at a pre-tax sales price that is not more than four times the hourly minimum wage established in AS 23.10.065(a), in 2022 low-cost would be no more than \$43.40.

The estimated cost to design, develop, test, and implement the capabilities described in the legislation includes building new integrations with multiple third-party software vendors. There will be upfront capital costs which we believe can be partially funded through the \$20 million Student Information System Modernization project. The SIS project is expected to be completed in the next three years.

There will be a productivity cost that the legislature should be aware of: Requiring professors to focus on administrative tasks takes away from the core educational mission. New professors are particularly vulnerable to compliance. "Everything is new."

(Revised 08/26/2022 OMB/LFD)

Page 2 of 2