

#### Chair:

Rep. Tomaszewski Capitol Room 501 465-4457

#### Members:

Rep. Rauscher Capitol Room 406 465-4859

Rep. McKay Capitol Room 129 465-4993

Rep. Patkotak Capitol Room 411 465-3473

Rep. Prax Capitol Room 108 465-4797

Rep. Wright Capitol Room 412 465-2095

Rep. Schrage Capitol Room 404 465-4931

Rep. Carrick Capitol Room 428 465-4976

#### Committee Aide:

Katie McCall 465-4457

# 33<sup>rd</sup> Alaska State Legislature House Finance Budget Subcommittee Department of Environmental Conservation FY24 Operating Budget

## Department of Environmental Conservation FY24 House Finance Budget Subcommittee Narrative Report

March 10, 2023

The House Finance Budget Subcommittee for the Department of Environmental Conservation held a total of five meetings, made no changes to the Governor's request, and submits the following recommended operating budget for FY24 to the House Finance Committee:

## **RECOMMENDATIONS:**

<b>Fund Source:</b> (dollars are in thousands)	
Unrestricted General Funds (UGF)	\$26,551.5
Designated General Funds (DGF)	\$22,223.6
Other Funds	\$20,428.6
Federal Funds	\$45,626.0
Total	\$114.829.7

Compared to the FY24 adjusted base, the subcommittee recommendations represent an increase of \$6,542.9 (+32.7%) in Unrestricted General Funds, \$250.0 (+1.1%) in Designated General Funds, \$5,700.1 (+14.3%) in Federal Funds, as well as a decrease of \$297.8 (-1.4%) in other funds, for a total increase of \$12,195.2 (+11.9%) of all funds.

#### **Positions:**

Permanent Full-time	548	
Permanent Part-time	0	
Temporary	7	
Total	555	

## **BUDGET ACTION:**

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items.

Some of the highlights of these items are:

- 10 new permanent full-time positions in the Division of Air Quality \$1,564.7 UGF
- 28 new permanent full-time positions for Assumption of 404 Program \$4,965.3 UGF

## **SUBCOMMITTEE AMENDMENTS:**

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received one amendment, which was not adopted.

### **ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopted the attached reports:

- DEC Agency Totals
- DEC Transaction Compare: Adjusted Base + to House Subcommittee
- Wordage

Respectfully Submitted,

Liting

Representative Frank Tomaszewski

Chair, House Finance Budget Subcommittee for the Department of Environmental Conservation