## The Executive Budget Act

Strategic planning, budgeting, execution, and reporting to help Alaska's government address longstanding performance issues

## Key Structure

- The Governor sets 3-6 broad Statewide priorities
- Agencies produce 4-year Strategic Plans updated every 2 years
- Annual agency Performance Plans link program execution with strategy
- Annual agency Financial Plans link strategy, execution, and budgets
- All plans and performance reports are easily accessible to the public

## Plan and Budget info becomes useful in managing the organization Planning Cadence PLAN LOCATION: Long-term priorities; Governor's Recommendation SUBMITTED ANNUALLY WITH BUDGET: Statewide RARELY UPDATED Priorities Mission Statements 4-YEAR PLANS: AGENCY Agency Goals Updated every 2 (3-6 for each Agency) STRATEGIC PLANS YEARS Objectives: Specific, Measurable, Realistic, and Timely Performance and Performance Measures Financial History and ANNUAL FINANCIAL PLANS (History and Targets) Budget Information Plans