

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	HB 58
Fiscal Note Number:	2
(H) Publish Date:	2/3/2023

Identifier: LL0708-2-DOH-SDS-12-01-2022
 Title: ADULT HOME CARE; MED ASSISTANCE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health
 Appropriation: Senior and Disabilities Services
 Allocation: Senior and Disabilities Services Administration
 OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services			119.1	119.1	119.1	119.1	119.1
Travel			2.3	2.3	2.3	2.3	2.3
Services			14.0	14.0	14.0	14.0	14.0
Commodities			3.0	3.0	3.0	3.0	3.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	138.4	138.4	138.4	138.4	138.4

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)			69.2	69.2	69.2	69.2	69.2
1003 GF/Match (UGF)			69.2	69.2	69.2	69.2	69.2
Total	0.0	0.0	138.4	138.4	138.4	138.4	138.4

Positions

Full-time			1.0				
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/24**

Why this fiscal note differs from previous version/comments:

Initial version

Prepared By:	Anthony Newman, Acting Director	Phone:	(907)465-5481
Division:	Senior and Disabilities Services	Date:	12/02/2022 03:00 PM
Approved By:	Sylvan Robb, Administrative Services Director	Date:	12/02/22
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

This bill provides enhanced caregiver support for individuals with severe disabilities who are moving into adulthood and would like to continue to reside in their familiar home setting. The bill establishes a new service type (adult home care) and residential license type (adult home care home) that may be an attractive alternative arrangement, for both caregivers and recipients, to current service and setting types available through the Medicaid home and community-based waivers.

The Division of Senior and Disabilities Services would administer the adult home care service by certifying and monitoring providers who offer the service, and reviewing and approving support plans for those receiving the service. The division's review unit would be able to absorb the work from the expected additional plans as these will largely be a continuation of services recipients received as minors.

The division's provider certification and compliance unit would require one additional permanent full-time Health Program Manager 2, Range 19, in Anchorage, to manage the work of certifying and monitoring these providers for compliance with service rules and requirements.

Cost for a Health Program Manager 2, Range 19, would be \$119.1 with a 50% Federal/50% General Fund Match. Annual position costs include: Travel: \$2.3; Services: \$14.0; Commodities: \$3.0. This position would be hired to begin July 1, 2024.

Regulations would be needed to define the expectations for qualifications and service delivery for these providers.