204	A B	C	D	E	F	H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X	
	Department of Commerce All Dollars in Thousands	, Community and	Economic Deve	elopment															
	Numbers Only																		
	,	FY23			Ценее	FY23 Ma	anagement	AdjBase+ to	House	24GovAm	d to House			Prepared by:	Laib Allensworth	า			
		Management	AdjBase+	24GovAmd	House Subcom		o House	Subco			com								
304		Plan					bcom												
	Unrestricted GF	9,995.8	9,059.9	19,641.9	19,641.9	9,646		10,582.0		-	0.0%			Date:		3/3/2023			
	Designated GF	75,122.5	58,740.9	59,317.0	59,317.0	(15,805		576.1	1.0%	-	0.0%			Time	DD 4 F T				
-	Other	51,282.8	51,267.8	53,590.7	53,590.7	2,307			4.5%	-	0.0%			Status:	DRAFT				
-	Federal Funds	22,797.9	22,840.4	22,890.4	22,890.4	1 1	2.5 0.4%	50.0	0.2%	-	0.0%								
	Total	159,199.0	141,909.0	155,440.0	155,440.0	(3,759	0.0) -2.4%	13,531.0	9.5%	-	0.0%								
	Check (Enter #s from LFD reports)	159,199.0	141,909.0	155,440.0	155,440.0														
	Should equal zero	100,100.0	141,303.0	100,440.0	133,440.0									Pink cells reflect	differences				
312														Enter Data in Blue					
313	Funding Summary							_											
	General Funds Total	85,118.3	67,800.8	78,958.9	78,958.9	(6,159			16.5%	-	0.0%								
-	Other	51,282.8	51,267.8	53,590.7	53,590.7	2,307			4.5%	-	0.0%								
316	Federal	22,797.9	22,840.4	22,890.4	22,890.4	92	2.5 0.4%	50.0	0.2%		0.0%	l							
317 318	Positions (Enter position	counts from I ED	renorts)																
_	PFTs	521	526	544	544		23 4.4%	18	3.4%		0.0%	1							
	PPTs	0	0				- 0.0%		0.0%		0.0%								
-	Temps	8	8				6 75.0%		75.0%	7-	0.0%								
322	Total Positions	529	534	558	558							•							
	Position Check (Should equ				0														
324	· · · · · · · · · · · · · · · · · · ·	•				•													
325																			
326														House Subcom Shaded cells are not equal to 24GovAmd					
														Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327									2 1 11	01			_	40.500.0	-		70.0	10 501 0	
328								Total	Subcommit	ee Changes		Accented	ent?	10,582.0	576.1	2,322.9	50.0	13,531.0	
328 329	Domesters at a f Commence	Community and	Farmania Bassa					Total	Subcommit		24Gov A		r Intent?	5,582.0	576.1 (968.9)		50.0 50.0	6,986.0	
328 329	Department of Commerce	, Community and	Economic Deve	elopment				Total	Subcommit		24Gov A 24GovAmd A	Accepted	I? Or Intent?		576.1	2,322.9			
328 329	•	•								Subcor	24Gov A 24GovAmd A mmittee Ame	Accepted Indments	OTI? Or Intent?	5,582.0 5,000.0	576.1 (968.9) 1,545.0	2,322.9 2,322.9 -	50.0 - -	6,986.0 6,545.0	
328 329	Department of Commerce # Appropriation	, Community and	Economic Deve		Subcom	mittee Notes		Total Funding Informa		Subcor Funding	24Gov A 24GovAmd A	Accepted Indments	OTI? Or Intent?	5,582.0	576.1 (968.9) 1,545.0 - Designated	2,322.9 2,322.9 - - Other State		6,986.0	
328 329 330 331 332	# Appropriation	Allocation	Descrip	ption					tion	Subcor	24Gov Amd Ammittee Ame	Accepted Indiments Hse PCNs	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds	50.0 - - Federal	6,986.0 6,545.0 - Total	
328 329 330 331 332	•	Allocation	Descrip	ption r increments,		mittee Notes				Subcor Funding	24Gov A 24GovAmd A mmittee Ame	Accepted Indments	OTI? Or Intent?	5,582.0 5,000.0	576.1 (968.9) 1,545.0 - Designated	2,322.9 2,322.9 - - Other State	50.0 - -	6,986.0 6,545.0	
328 329 330 331 332	# Appropriation Includes all FY24 Governo	Allocation or's operating but	Description Descri	ption r increments,					tion	Subcor Funding	24Gov Amd Ammittee Ame	Accepted Indiments Hse PCNs	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds	50.0 - - Federal	6,986.0 6,545.0 - Total	
328 329 330 331 332	# Appropriation Includes all FY24 Governed decrements, fund source December 15, 2022 and no	Allocation or's operating but changes, and struct included in the	Descrip dget requests for ucture changes a adjusted base.	ption r increments, submitted on			1002	Funding Informa	6,986.0	Subcor Funding	24Gov Amd Ammittee Ame Gov PCNs	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and no 1 Executive	Allocation or's operating but changes, and struct included in the Commissioner's	Description Descri	ption r increments, submitted on for Future			1002		tion	Subcor Funding	24Gov Amd Ammittee Ame	Accepted Indiments Hse PCNs	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds	50.0 - - Federal	6,986.0 6,545.0 - Total	
328 329 330 331 332	# Appropriation Includes all FY24 Governed decrements, fund source December 15, 2022 and no 1 Executive Administration	Allocation or's operating but changes, and stru ot included in the Commissioner's Office	Description Descri	ption or increments, submitted on for Future				Funding Informa	6, 986.0	Subcor Funding	24Gov Amd Ammittee Ame Gov PCNs	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0	
328 329 330 331 332	# Appropriation Includes all FY24 Governedecrements, fund source December 15, 2022 and not 1 Executive Administration 2 Executive	Allocation or's operating but changes, and street included in the Commissioner's Office Commissioner's	Description Descri	ption r increments, submitted on for Future ies Regulations			1002	Funding Informa	6,986.0	Subcor Funding	24Gov Amd Ammittee Ame Gov PCNs	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0	
328 329 330 331 332	# Appropriation Includes all FY24 Governed decrements, fund source December 15, 2022 and no 1 Executive Administration	Allocation or's operating but changes, and struct ot included in the Commissioner's Office Commissioner's	Description Descri	ption r increments, submitted on for Future ies Regulations				Funding Informa	6, 986.0	Subcor Funding	24Gov Amd Ammittee Ame Gov PCNs 24	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and not 1 Executive Administration 2 Executive Administration	Allocation or's operating but changes, and struct ot included in the Commissioner's Office Commissioner's	Description Descri	r increments, submitted on for Future ies Regulations			1007	Fed Rcpts I/A Rcpts	50.0 256.1	Subcor Funding	24Gov Amd Ammittee Ame Gov PCNs 24	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and nor an	Allocation or's operating but changes, and stro to included in the Commissioner's Office Commissioner's Office	Description of the control of the co	r increments, submitted on for Future lies Regulations) for Boards eccretary 3 (08-				Funding Informa	6, 986.0	Subcor Funding	24Gov Amd Ammittee Ame Gov PCNs 24	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and not 1 Executive Administration 2 Executive Administration	Allocation or's operating but changes, and struct ot included in the Commissioner's Office Commissioner's Office Commissioner's Office	Description of the control of the co	ption r increments, submitted on for Future ies Regulations 1) for Boards ecretary 3 (08-strative			1007	Fed Rcpts I/A Rcpts	50.0 256.1	Subcor Funding	24Gov Amd Ammittee Ame Gov PCNs 24	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0	
328 329 330 331 332	# Appropriation Includes all FY24 Govern decrements, fund source December 15, 2022 and not 1 Executive Administration 2 Executive Administration 3 Executive Administration	Allocation or's operating but changes, and stro to included in the Commissioner's Office Commissioner's Office Commissioner's Office	Description of the Confice of Con	r increments, submitted on for Future lies Regulations) for Boards ecretary 3 (08-strative ommissioner's			1007	Fed Rcpts I/A Rcpts	50.0 256.1	Subcor Funding Multiplier	24Gov Amd Ammittee Ame Gov PCNs 24 0 1	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1	
328 329 330 331 332	# Appropriation Includes all FY24 Govern decrements, fund source December 15, 2022 and not 1 Executive Administration 2 Executive Administration 3 Executive Administration 4 Executive	Allocation or's operating but changes, and structure of included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska	Description of the control of the co	ption r increments, submitted on for Future ies Regulations 1) for Boards eccretary 3 (08-strative ommissioner's			1007	Fed Rcpts I/A Rcpts	50.0 256.1	Subcor Funding	24Gov Amd Ammittee Ame Gov PCNs 24	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0	
328 329 330 331 332	# Appropriation Includes all FY24 Govern decrements, fund source December 15, 2022 and not 1 Executive Administration 2 Executive Administration 3 Executive Administration	Allocation or's operating but changes, and struct ot included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband	Description of the Confice Maintain Base Fu	r increments, submitted on for Future ies Regulations) for Boards ecretary 3 (08- strative mmissioner's unding for the d Office			1007	Fed Rcpts I/A Rcpts	50.0 256.1	Subcor Funding Multiplier	24Gov Amd Ammittee Ame Gov PCNs 24 0 1	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1	
328 329 330 331 332	# Appropriation Includes all FY24 Govern decrements, fund source December 15, 2022 and not 1 Executive Administration 2 Executive Administration 3 Executive Administration 4 Executive	Allocation or's operating but changes, and struction included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office	Description of the Confice Maintain Base Fundamental Base	r increments, submitted on for Future ies Regulations) for Boards ecretary 3 (08- strative mmissioner's unding for the d Office			1007	Fed Rcpts I/A Rcpts	50.0 256.1	Subcor Funding Multiplier	24Gov Amd Ammittee Ame Gov PCNs 24 0 1	Accepted andments Hse PCNs 24	OTP Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and not a second seco	Allocation or's operating but changes, and struction included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office	Description of the control of the co	r increments, submitted on for Future les Regulations) for Boards ecretary 3 (08-strative mmissioner's unding for the d Office rized As			1007	Fed Rcpts I/A Rcpts I/A Rcpts CIP Rcpts	50.0 256.1 153.8	Subcor Funding Multiplier	24Gov Amd Ammittee Ame Gov PCNs 24 0 1	Accepted and ments Hse PCNs 24 1 1	OTP Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 Other State Funds 2,322.9 - 256.1	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and nor 1 Executive Administration Executive Administration Executive Administration Executive Administration Executive Administration	Allocation or's operating but changes, and strot included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office Alaska	Description of the control of the co	r increments, submitted on for Future les Regulations) for Boards ecretary 3 (08-strative mmissioner's unding for the d Office rized As			1007	Fed Rcpts I/A Rcpts	50.0 256.1	Subcor Funding Multiplier	24Gov Amd Ammittee Ame Gov PCNs 24 0 1	Accepted andments Hse PCNs 24	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - - Other State Funds 2,322.9	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and not a second source decrements fund source decrements fund source decrements for the fund source decrements fund sou	Allocation or's operating but changes, and struction included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office Alaska Broadband Office	Description of the control of the co	r increments, submitted on for Future les Regulations) for Boards ecretary 3 (08-strative mmissioner's unding for the d Office rized As	Numbe		1007 1007 1061	Fed Rcpts I/A Rcpts I/A Rcpts CIP Rcpts	50.0 256.1 153.8 513.0	Subcor Funding Multiplier	24Gov Amd Ammittee Ame Gov PCNs 24 0 1	Accepted and ments Hse PCNs 24 1 1	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - Cother State Funds 2,322.9 - 256.1 153.8	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1 153.8	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and nor 1 Executive Administration	Allocation or's operating but changes, and strot included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office Alaska Broadband Office	Description of the control of the co	r increments, submitted on for Future lies Regulations) for Boards ecretary 3 (08- strative commissioner's unding for the do Office rized As	Numbe		1007	Fed Rcpts I/A Rcpts I/A Rcpts CIP Rcpts	50.0 256.1 153.8	Subcor Funding Multiplier	24Gov Amd Ammittee Ame Gov PCNs 24 0 1	Accepted and ments Hse PCNs 24 1 1	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 Other State Funds 2,322.9 - 256.1	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and nor 1 Executive Administration	Allocation or's operating but changes, and stro to included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office Alaska Broadband Office Alaska Broadband Office Alaska Broadband	Description of the control of the co	r increments, submitted on for Future lies Regulations) for Boards ecretary 3 (08- strative commissioner's unding for the do Office rized As	Numbe		1007 1007 1061	Fed Rcpts I/A Rcpts I/A Rcpts CIP Rcpts	50.0 256.1 153.8 513.0	Subcor Funding Multiplier	24Gov Add Ammittee Ame Gov PCNs 24 0 1 0 0	Accepted and ments Hse PCNs 24 0 1 1 0	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - Cother State Funds 2,322.9 - 256.1 153.8	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1 153.8	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and nor 1 Executive Administration	Allocation or's operating but changes, and struct of included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office Alaska	Description of the control of the co	r increments, submitted on for Future lies Regulations) for Boards ecretary 3 (08- strative commissioner's unding for the do Office rized As ts n (08-T190) for ort d: Office,	Numbe		1007 1007 1061	Fed Rcpts I/A Rcpts I/A Rcpts CIP Rcpts	50.0 256.1 153.8 513.0	Subcor Funding Multiplier	24Gov Add Ammittee Ame Gov PCNs 24 0 1 0 0	Accepted and ments Hse PCNs 24 0 1 1 0	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - Cother State Funds 2,322.9 - 256.1 153.8	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1 153.8	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and not all function and administration 2 Executive Administration 3 Executive Administration 4 Executive Administration 5 Executive Administration 6 Executive Administration 7 Executive Administration	Allocation or's operating but changes, and struct included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office Alaska	Description of the control of the co	ption r increments, submitted on for Future ies Regulations) for Boards lecretary 3 (08- strative mmissioner's unding for the d Office rized As ts n (08-T190) for ort d: Office, 152 SLA2022	Numbe		1007 1007 1061 1061	Fed Rcpts I/A Rcpts I/A Rcpts CIP Rcpts CIP Rcpts	50.0 256.1 153.8 513.0	Subcor Funding Multiplier	24Gov Add Ammittee Ame Gov PCNs 24 0 1 1 0 1	Accepted and ments Hse PCNs 24 0 1 0 0	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - Cother State Funds 2,322.9 - 256.1 153.8 513.0 159.1	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1 153.8	
328 329 330 331 332	# Appropriation Includes all FY24 Governor decrements, fund source December 15, 2022 and not all function and administration 2 Executive Administration 3 Executive Administration 4 Executive Administration 5 Executive Administration 6 Executive Administration 7 Executive Administration	Allocation or's operating but changes, and struct included in the Commissioner's Office Commissioner's Office Commissioner's Office Alaska Broadband Office Alaska	Description of the control of the co	ption r increments, submitted on for Future ies Regulations) for Boards ecretary 3 (08- strative mmissioner's unding for the d Office rized As ts n (08-T190) for ort d: Office, 152 SLA2022 h11 SLA2022	Numbe		1007 1007 1061 1061	Fed Rcpts I/A Rcpts I/A Rcpts CIP Rcpts CIP Rcpts	50.0 256.1 153.8 513.0	Subcor Funding Multiplier	24Gov Add Ammittee Ame Gov PCNs 24 0 1 1 0 1	Accepted and ments Hse PCNs 24 0 1 0 0	OTI? Or Intent?	5,582.0 5,000.0 - Unrestricted GF	576.1 (968.9) 1,545.0 - Designated GF	2,322.9 2,322.9 - Cother State Funds 2,322.9 - 256.1 153.8 513.0 159.1	50.0 - - Federal 50.0	6,986.0 6,545.0 - Total 6,986.0 50.0 256.1 153.8	

	Α	В	С	D E	F H I	J	K L	M N		Р	Q	RS		U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	ion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
341		Banking and Securities	Banking and Securities	Increased Legal Costs and Financial Examiner 4 (08-#071) for Investigations and Enforcement		1005	GF/Prgm	481.0	1	1	1		-	481.0	-	-	481.0
342		Banking and Securities	Banking and Securities	Statutory Designated Program Receipts for Third-Party Reimbursed Travel		1108	Stat Desig	50.0	1	0	0			-	50.0	-	50.0
343			Community and Regional Affairs	Grants Administrators (08- #066, 08-#067) for Broadband Grants Management		1007	I/A Rcpts	350.0	1	2	2		-	-	350.0	-	350.0
344		Corporations, Business and Professional	Corporations, Business and Professional	Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds		1004	Gen Fund	2,200.0	1	0	0		2,200.0	-	-	-	2,200.0
345		Licensing	Licensing			1156	Rcpt Svcs	(2,200.0)	1					(2,200.0)	-	-	(2,200.0)
346		Professional Licensing	Corporations, Business and Professional Licensing	Restore Base Authorization for Cyclical Computer Refresh		1156	Rcpt Svcs	40.0	1	0	0			40.0	-	-	40.0
347		Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))		1156	Rcpt Svcs	211.0	1	0	0		-	211.0	-	-	211.0
348	14	Insurance Operations	Insurance Operations	Automated Form Filing Software Acquisition and Maintenance		1156	Rcpt Svcs	50.0	1	0	0		-	50.0	-	-	50.0
349			Alcohol and Marijuana Control Office	Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))		1005	GF/Prgm	175.2	1	1	1		-	175.2	-	-	175.2
350	16	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	National Training from Cannabis Regulators Association and National Conference of State Liquor		1005	GF/Prgm	20.0	1	0	0		-	20.0	-	-	20.0
351	17		Alcohol and Marijuana Control Office	Replace Critical Office Equipment		1005	GF/Prgm	20.0	1	0	0	IncOTI	-	20.0	-	-	20.0
352		Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Support Ongoing Operations of the Alaska Gasline Development Corporation		1004	Gen Fund	3,086.1	1	0	0		3,086.1	-	-	-	3,086.1
353						1235	AGDC-LNG	(3,086.1)	1				-	-	(3,086.1)	-	(3,086.1)
<u>35</u> 4		Authority	Alaska Energy Authority Rural Energy Assistance	Add Funding for FY23 Exempt 5% COLA Increase		1004	Gen Fund	295.9	1	0	0		295.9				295.9
355	20		Alaska Energy Authority Rural Energy Assistance	Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY24-FY27)		1061	CIP Rcpts	958.0	1	0	0			-	958.0		958.0
356		Authority	Alaska Energy Authority Power Cost Equalization	Power Cost Equalization Technician Support and Administrative Cost Increases		1169	PCE Endow	233.9	1	0	0		-	233.9	-	-	233.9
357		Development and Export Authority	Alaska Industrial Development and Export Authority	Inter-Agency Authority for Alaska Energy Authority Personal Service Costs		1007	I/A Rcpts	900.0	1	0	0		-	-	900.0	-	900.0

	Α	В	С	D	Е	F	Н І	J	K L	M N	0	Р	Q	RS	3 T	U	V	W	X Y
332	2 #	Appropriation	Allocation	Descri	ption	Subcom	mittee Notes		Funding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
358	23	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Infrastructure Inv Jobs Act (IIJA) S Alaska Energy A FY27)	taff for the			1007	I/A Rcpts	676.6	1	5	5		-	•	676.6	-	676.6
359		Alaska Industrial Development and Export Authority	Development	Align Capital Imp Project Receipts and Planned Usa	with Historical			1061	CIP Rcpts	900.0	1	0	0		-	-	900.0	-	900.0
360													Δ						
361	exc	udes all FY24 Govern ept salary adjustment		erating budget re	equests	Numbe	ers Section			6,545.0		12	12		5,000.0	1,545.0	-	-	6,545.0
362	1	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Add Licensing St Admin Assistants Licensing Examin Address Increase Professional Lice	s (7), & ners (4) to es in			1156	Rcpt Svcs	1,545.0	1	12	12			1,545.0	-	-	1,545.0
363	2	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	General Fund Pa Seafood Marketii				1004	Gen Fund	5,000.0	1	0	0	IncOTI	5,000.0	-	-	-	5,000.0