



	A	B	C	D	E	F	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	8	Banking and Securities	Banking and Securities	Increased Legal Costs and Financial Examiner 4 (08-#071) for Investigations and Enforcement		1005		GF/Prgm	481.0	1	1	1		-	481.0	-	-		-	481.0				
341	9	Banking and Securities	Banking and Securities	Statutory Designated Program Receipts for Third-Party Reimbursed Travel		1108		Stat Desig	50.0	1	0	0		-	-	50.0	-		-	50.0				
342	10	Community and Regional Affairs	Community and Regional Affairs	Grants Administrators (08-#066, 08-#067) for Broadband Grants Management		1007		I/A Rcpts	350.0	1	2	2		-	-	350.0	-		-	350.0				
343	11	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds		1004		Gen Fund	2,200.0	1	0	0		2,200.0	-	-	-	-		-	2,200.0			
344						1156		Rcpt Svcs	(2,200.0)	1				-	(2,200.0)	-	-	-		-	(2,200.0)			
345	12	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Restore Base Authorization for Cyclical Computer Refresh		1156		Rcpt Svcs	40.0	1	0	0		-	40.0	-	-	-		-	40.0			
346	13	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))		1156		Rcpt Svcs	211.0	1	0	0		-	211.0	-	-	-		-	211.0			
347	14	Insurance Operations	Insurance Operations	Automated Form Filing Software Acquisition and Maintenance		1156		Rcpt Svcs	50.0	1	0	0		-	50.0	-	-	-		-	50.0			
348	15	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))		1005		GF/Prgm	175.2	1	1	1		-	175.2	-	-	-		-	175.2			
349	16	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	National Training from Cannabis Regulators Association and National Conference of State Liquor Control (08-#081)		1005		GF/Prgm	20.0	1	0	0		-	20.0	-	-	-		-	20.0			
350	17	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Replace Critical Office Equipment		1005		GF/Prgm	20.0	1	0	0	IncOTI	-	20.0	-	-	-		-	20.0			
351	18	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Support Ongoing Operations of the Alaska Gasline Development Corporation		1004		Gen Fund	3,086.1	1	0	0		3,086.1	-	-	-	-		-	3,086.1			
352						1235		AGDC-LNG	(3,086.1)	1				-	-	(3,086.1)	-		-	(3,086.1)				
353	19	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Add Funding for FY23 Exempt 5% COLA Increase		1004		Gen Fund	295.9	1	0	0		295.9	-	-	-	-		-	295.9			
354	20	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY24-FY27)		1061		CIP Rcpts	958.0	1	0	0		-	-	958.0	-		-	958.0				
355	21	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Power Cost Equalization Technician Support and Administrative Cost Increases		1169		PCE Endow	233.9	1	0	0		-	233.9	-	-	-		-	233.9			
356	22	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inter-Agency Authority for Alaska Energy Authority Personal Service Costs		1007		I/A Rcpts	900.0	1	0	0		-	-	900.0	-		-	900.0				
357																								

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	23	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)		1007		I/A Rcpts	676.6	1	5	5		-	-	676.6	-	676.6								
358	24	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Align Capital Improvement Project Receipts with Historical and Planned Usage		1061		CIP Rcpts	900.0	1	0	0		-	-	900.0	-	900.0								
359																										
360																										
361	Includes all FY24 Governor's amended operating budget requests except salary adjustments.					Numbers Section				6,545.0		12	12		5,000.0	1,545.0	-	-	6,545.0							
362	1	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Add Licensing Supervisor, Admin Assistants (7), & Licensing Examiners (4) to Address Increases in Professional Licensing		1156		Rcpt Svcs	1,545.0	1	12	12		-	1,545.0	-	-	1,545.0								
363	2	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	General Fund Participation in Seafood Marketing		1004		Gen Fund	5,000.0	1	0	0	IncOTI	5,000.0	-	-	-	5,000.0								