

# 2023 Legislature - Operating Budget

## Transaction 1-Way Comparison - Governor Structure

### Between AdjBase+ and 24GovAmd

Numbers  
Differences  
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>												
<b>Commissioner's Office</b>												
Federal Receipts for Future Grant Opportunities	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
The Commissioner's Office is evaluating potential federal funding opportunities, including State Trade Expansion Program funding through the Economic Development Administration, and other programs that may complement the Department of Commerce, Community, and Economic Development's mission. Federal receipt authority will allow the Commissioner's Office to accept future awards.												
1002 Fed Rcpts (Fed)		50.0										
Add Boards and Regulations Advisor (08-X191) for Boards and Regulations	Inc	256.1	206.1	20.0	20.0	10.0	0.0	0.0	0.0	0	0	1
The Department of Commerce, Community, and Economic Development (DCCED) is home to dozens of boards, and is a regulatory agency with significant oversight of activities to support businesses in the state. In addition, the Commissioner sits on over a dozen boards, some of which are delegated to others to manage the workload. This position will serve as both the DCCED's liaison to and the primary point of contact for the multiple boards for inquiries and will monitor board activity across the DCCED as well as activities for boards the Commissioner sits on and those that are delegated. This position may also provide 'best practices' training to boards, and work with the Governor's Office of Boards and Commissions to develop expectations and onboarding processes for new board members.												
The Boards and Regulations Advisor will also direct and oversee the DCCED's regulatory review process. The DCCED has enacted a large volume of regulations, many of which are managed and updated by licensing boards. This position will provide department-wide guidance, advice, and review of regulations with the goal of establishing a regular regulation review schedule. This position will ensure that regulations are regularly reviewed and updated to minimize the regulatory burden on the public while retaining or updating requirements that protect consumers.												
The DCCED does not currently have a position assigned as a primary point of contact for boards in the Commissioner's Office. That workload is currently managed by directors of divisions with boards, Executive Administrators for boards, and other assigned staff as an "other duties as assigned" portion of the job description. This position will take on those responsibilities and will liaise both with boards and divisions to ensure that information is shared, and board activities are appropriately facilitated.												
The DCCED currently does not have a well-established regulation review process. Some licensing boards review regulations biennially, but many other regulations are only reviewed when challenges occur. This position will be responsible for developing a regulation review process as a new body of work and will proactively work with staff responsible for regulations to ensure the regulations.												
The following position is added: Temporary exempt Boards and Regulations Advisor (08-X191), range 27, located in Juneau.												
1007 I/A Rcpts (Other)		256.1										
Add Executive Secretary 3 (08-#056) for Administrative Support in the Commissioner's Office	Inc	153.8	103.8	20.0	20.0	10.0	0.0	0.0	0.0	1	0	0
The responsibilities of the Department of Commerce, Community, and Economic Development and Commissioner's Office have increased notably over the past few years, with the addition of new grant programs; new department functions like the Office of International Trade and the Alaska Broadband Office; and increased demands to receive, administer, and report on federal funding. Additional executive administration support is												

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**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration (continued)</b>												
<b>Commissioner's Office (continued)</b>												
Add Executive Secretary 3 (08-#056) for Administrative Support in the Commissioner's Office (continued)												
needed in the Commissioner's Office.												
This position will be located in Ketchikan and will primarily telework. This position may travel to Juneau to provide backup front desk support for the Juneau Commissioner's Office when the Department of Education and Early Development front desk staff is out of the office. This position will take over responsibility for administering the Commissioner's schedule and travel reconciliations, as well as managing the Commissioner's communications. This position will coordinate the administrative workload for the Commissioner's Office. The Anchorage Executive Assistant will continue to provide executive support for other Anchorage-based Commissioner's Office staff and will be able to focus more time on duties related to the Office of International Trade.												
The following position is added: Full-time Executive Secretary 3 (08-#056), range 16, located in Ketchikan.												
1007 I/A Rcpts (Other)		153.8										
<b>* Allocation Difference *</b>		<b>459.9</b>	<b>309.9</b>	<b>40.0</b>	<b>90.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>Alaska Broadband Office</b>												
Maintain Base Funding for the Alaska Broadband Office Previously Authorized As Temporary Item	IncM	<b>513.0</b>	513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Broadband Office was created in FY2023 in the Executive Administration Results Delivery Unit. The office will be responsible for the implementation of the broadband programs and funding set out for the State of Alaska in the Infrastructure Investment and Jobs Act (IIJA). Funding for broadband program establishment was included in the capital budget and positions are funded from capital funds.												
Funding was initially added as an IncT from FY23-FY27. This transaction maintains funding within the base for the Alaska Broadband Office.												
1061 CIP Rcpts (Other)		513.0										
Broadband Grants Management	Inc	<b>159.1</b>	0.0	0.0	159.1	0.0	0.0	0.0	0.0	0	0	0
Alaska is projected to receive up to \$1 billion in federal funds through the Broadband Equity and Access Deployment (BEAD) program beginning in FY2025. This funding will be used to establish and manage subgrants to be awarded to the end entities who will be building out the broadband to the communities (Tribal entities, telecoms, internet service providers, utilities, municipalities, and non-profits) throughout Alaska.												
These Grant Administrator positions will work closely with Alaska Broadband Office (ABO) staff to create and develop the grant programs, requirements, and documentation in advance of the federal grant funding so that the ABO is positioned to issue grant solicitations as soon as the federal grant funding is available. Once funding is available, these positions will issue grant solicitations, draft grant agreements, work with grantees, and perform ongoing grant administration and compliance reporting.												
These positions will be housed in the Division of Community and Regional Affairs with the Department of Commerce, Community, and Economic Development's existing Grant Administrator team, and will be primarily funded by federal receipts from the Alaska Broadband Office through a reimbursable services agreement.												

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**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration (continued)</b>												
<b>Alaska Broadband Office (continued)</b>												
Broadband Grants Management (continued)												
Some personal services funding for these positions was provided in year 2 of the fiscal note for House Bill 363 in 2022. Additional receipt authority is needed to fund these positions and their ongoing support costs.												
1061 CIP Rcpts (Other)		159.1										
Add Tribal Liaison (08-T190) for Broadband Support	Inc	236.2	155.9	50.3	20.0	10.0	0.0	0.0	0.0	1	0	0
The new federal Broadband Equity, Access, and Deployment (BEAD) program will significantly advance broadband access in the state. The Alaska Broadband Office is a very small program tasked with significant responsibility for what will likely be a billion-dollar program for the state. The Tribal Liaison will ensure that the state's broadband efforts and broadband efforts by Alaska's Tribal entities are coordinated and aligned to maximize funding and ensure that federal funds and programs maximize opportunity for broadband for Alaskans across the state. Alaska's Tribal organizations will be critical partners and sources of information to ensure that federal funds are used effectively across the state. This position will meet the collaborative engagement requirements under federal funding agreements from the National Telecommunications and Information Administration (NTIA).												
The Alaska Broadband Office is primarily funded from federal receipts received from the federal BEAD program. Alaska's application for the federal program has been submitted, but due to the high demand for these funds and the limited amount of initial planning funds, federal funds are not available for this position. This position is funded by existing Economic Development Administration grant funds in FY2023 but will require general funds to support the position beginning in FY2024.												
The following position is added: Full-time Tribal Liaison (08-T190), range 23, located in Juneau.												
1061 CIP Rcpts (Other)		236.2										
Year 2 Broadband: Office, Grants, Parity Ch52	Inc	256.2	0.0	0.0	256.2	0.0	0.0	0.0	0.0	0	0	0
SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))												
Year 2 funding from the House Bill 363 fiscal note.												
Year 2 includes funding for grant administrator support, legal support services, and contractual support costs for the office.												
1061 CIP Rcpts (Other)		256.2										
* Allocation Difference *		1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **		1,624.4	978.8	90.3	525.3	30.0	0.0	0.0	0.0	2	0	1
<b>Banking and Securities</b>												
<b>Banking and Securities</b>												
Increased Legal Costs and Financial Examiner	Inc	481.0	171.0	0.0	300.0	10.0	0.0	0.0	0.0	1	0	0
4 (08-#071) for Investigations and Enforcement												
The Division of Banking and Securities (DBS) currently has an enforcement team comprised of two investigators. The DBS workload has increased steadily over the last five years, but the enforcement team has remained small and has struggled to keep up with the ever-increasing number of complaints and cases. The addition of new fiscal												

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<b>Banking and Securities (continued)</b>												
<b>Banking and Securities (continued)</b>												
Increased Legal Costs and Financial Examiner												
4 (08-#071) for Investigations and Enforcement												
(continued)												
industries in Alaska and increasing digital fraud targeting Alaskans and their financial information continues to increase the need for enforcement from the DBS. A qualified enforcement team will ensure that institutions and individuals are financially held responsible for violations of State statutes. This request adds one position in FY2024 to supervise existing investigators on a small enforcement team to address the DBS investigative and enforcement duties and work with the Department of Law.												
The DBS has investigated multiple cases internally but has not referred any to the Department of Law for negotiated settlement or prosecution due to the lack of internal staff resources. The DBS is now reviewing aging enforcement cases and anticipates an increase in referrals to the Department of Law. The services line includes \$275.0 annually for increased Department of Law costs, as well as \$25.0 per position, per year, for statewide and department core services. Equipment and business supplies are included at \$10.0 per position.												
This request will be fully supported by revenue collected by the DBS. In FY2022, the DBS contributed approximately \$18,495.1 to the general fund, an increase of over \$2,000.0 from the prior year.												
The following position is added: Full-time Financial Examiner 4 (08-#071), range 23, located in Anchorage												
1005 GF/Prgm (DGF)		481.0										
Statutory Designated Program Receipts for	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third-Party Reimbursed Travel												
Third-party receipts are available to reimburse the Banking and Securities for travel to national trainings and meetings. This adds authority to appropriately reflect those receipts.												
1108 Stat Desig (Other)		50.0										
<b>* Allocation Difference *</b>		531.0	171.0	50.0	300.0	10.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>		531.0	171.0	50.0	300.0	10.0	0.0	0.0	0.0	1	0	0
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
Grants Administrators (08-#066, 08-#067) for	Inc	350.0	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0
Broadband Grants Management												
The Department of Commerce, Community, and Economic Development established the Alaska Broadband Office under House Bill 363 and will be receiving significant federal funds to expand broadband access and digital equity in the state.												
These two flexibly staffed grant administrators will develop the grant program and issue and manage grants for the broadband program. This increase includes authority for travel, services support, and equipment for the two positions. Costs for these positions will be reimbursed from the Alaska Broadband Office via a reimbursable services agreement.												
The following positions are												

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<b>Community and Regional Affairs (continued)</b>												
<b>Community and Regional Affairs (continued)</b>												
Grants Administrators (08-#066, 08-#067) for												
Broadband Grants Management (continued)												
added:												
Full-time Grants Administrator 1/2/3 (08-#066), range 15/17/19, located in Fairbanks												
Full-time Grants Administrator 1/2/3 (08-#067), range 15/17/19, located in Fairbanks												
1007 I/A Rcpts (Other)		350.0										
<b>* Allocation Difference *</b>		350.0	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>		350.0	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0

**Corporations, Business and Professional Licensing**

**Corporations, Business and Professional Licensing**

Stabilize Volatile Licensing Fees by Offsetting	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investigative Costs with General Funds												

The Division of Corporations, Business, and Professional Licensing is responsible for licensing and regulating 45 professional licensing programs. These professional licensing programs regulate professions that have life, health, and safety impacts for all Alaskans, and include: doctors; nurses; dentists; midwives; construction contractors; and more.

In the current licensing process, investigative costs of 'bad actors' and unlicensed practice are borne completely by law-abiding professional licensees. Investigative costs vary between \$1.5 and \$2.3 million per year, and are the leading cause of fee volatility in licensing programs. Boards have limited ability to exercise control over investigative costs because of their life, health and safety impacts, and investigations often have little to no direct connection to the practice or regulation of a profession as they focus on the 'bad actors' or unlicensed practice. Licensees bear the unpredictable and financially significant cost of investigations and prosecution of violations that they didn't commit. Investigation of violations causes a "roller coaster" effect in fees to cover the costs, and the peaks are especially hard to absorb in programs that regulate a small number of licensees. Removing investigative expenses from professional licensing fee setting will stabilize fees for licensing programs. Allocating general funds to cover the cost of investigations recognizes that the general public benefits from the public protection provided by these investigations.

The three-year average of professional licensing investigative expenditures is \$2,200.0. Investigations costs will be direct billed to general funds instead of to programs.

1004 Gen Fund (UGF)		2,200.0										
1156 Rcpt Svcs (DGF)		-2,200.0										
Restore Base Authorization for Cyclical Computer Refresh	Inc	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0

In FY2023 the department decremented authorization for the scheduled FY2023 computer refresh for Corporations, Business, and Professional Licensing (CBPL). The CBPL was able to use Coronavirus Aid, Relief, and Economic Security Act funds to replace computers in FY2020 and FY2021 and did not need to refresh per its normal schedule in FY2023. At the time of the decrement, the department did indicate that the decrement was intended for one year only and that this fund authorization would be required again in FY2024 to maintain its four-year replacement schedule.

1156 Rcpt Svcs (DGF) 40.0

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<b>Corporations, Business and Professional Licensing (continued)</b>												
<b>Corporations, Business and Professional Licensing (continued)</b>												
Year 2 Dentist Spec. License/Radiologic Equip	Inc	211.0	0.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022												
P50 L08 (HB281))												
Year 2 fiscal note increment.												
<p>The Division of Corporations, Business, and Professional Licensing (CBPL) does not currently charge a fee for inspection of dental radiological equipment. Department of Health (DOH) (formerly the Department of Health and Social Services) will bill DCCED for services through a reimbursable service agreement; therefore, additional receipt authority is necessary to allow DCCED to collect the fee from dentists for radiological inspections. The amount on the services line in this fiscal note corresponds to this amount on the interagency line in the fiscal note from DOH. A new fee will need to be set in regulation by DCCED to cover the annual inspection cost.</p>												
1156 Rcpt Svcs (DGF)		211.0										
Add Licensing Supervisor, Admin Assistants	Inc	1,545.0	1,065.0	0.0	360.0	120.0	0.0	0.0	0.0	12	0	0
(7), & Licensing Examiners (4) to Address												
Increases in Professional Licensing												
<p>The division has four main sections: Business Licensing; Corporations; Professional Licensing; and Investigations. The division has seen significant growth in licensing volume over the last three fiscal years. Notably, from FY2019 through FY2022 the professional licensing unit experienced a 24 percent overall increase in licensure. Since FY2016, the professional licensing section has experienced a 40 percent increase in licensing volume.</p>												
<p>The division requires twelve new positions to respond to the significant and continued growth in licensure. These positions will help the division to improve licensing timeliness to set and achieve reasonable service expectations and reduce risk to employers--particularly health care facilities--and people seeking licensure to work in Alaska.</p>												
<p>Core services support costs of \$30.0 per position are included, as well as \$10.0 per position for equipment and initial setup.</p>												
<p>The following positions are added:</p> <p>08-#037 - Records and Licensing Supervisor, range 16, located in Juneau</p> <p>08-#038 - Administrative Assistant 1, range 12, located in Juneau (Previously LTNP)</p> <p>08-#039 - Administrative Assistant 1, range 12, located in Juneau (Previously LTNP)</p> <p>08-#040 - Administrative Assistant 1, range 12, located in Anchorage (Previously LTNP)</p> <p>08-#041 - Administrative Assistant 1, range 12, located in Juneau</p> <p>08-#042 - Administrative Assistant 1, range 12, located in Juneau</p> <p>08-#043 - Administrative Assistant 1, range 12, located in Juneau</p> <p>08-#044 - Occupational Licensing Examiner, range 14, located in Juneau</p> <p>08-#045 - Occupational Licensing Examiner, range 14, located in Juneau</p> <p>08-#046 - Occupational Licensing Examiner, range 14, located in Anchorage</p> <p>08-#047 - Occupational Licensing Examiner, range 14, located in Anchorage</p> <p>08-#048 - Administrative Assistant 1, range 12, located in Anchorage</p>												
1156 Rcpt Svcs (DGF)		1,545.0										
<b>* Allocation Difference *</b>		1,796.0	1,065.0	0.0	571.0	160.0	0.0	0.0	0.0	12	0	0
<b>** Appropriation Difference **</b>		1,796.0	1,065.0	0.0	571.0	160.0	0.0	0.0	0.0	12	0	0

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<b>Insurance Operations</b>												
<b>Insurance Operations</b>												
Automated Form Filing Software Acquisition and Maintenance	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
The Division of Insurance will purchase and implement software that improves insurance form filing review using artificial intelligence and data analytics. These forms are highly complex and technical, and require a significant time investment by division staff. Implementing automation for form filing review will reduce human errors in manual review and decrease turnaround times.												
1156 Rcpt Svcs (DGF)		50.0										
* Allocation Difference *		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>												
<b>Alcohol and Marijuana Control Office</b>												
Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))	Inc	175.2	109.2	10.0	41.0	-10.0	25.0	0.0	0.0	1	0	0
Year 2 fiscal note increment.												
Year two of Senate Bill 9 fiscal note includes funding for one Special Investigator, range 19, as well as travel, core services, and set up costs. A new vehicle is included for the Special Investigator. Costs are also included for printing, design, and publication costs for education materials, and postage.												
The following position is added: Full-time Special Investigator 1 (08-#064), range 19, located in Anchorage												
1005 GF/Prgm (DGF)		175.2										
National Training from Cannabis Regulators Association and National Conference of State Liquor Administrators (NCSLA)	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
The Alcohol and Marijuana Control Office (AMCO) will improve training, professional development, and agency advancement and learning opportunities through national organizations.												
Attending national industry-standard training and developing relationships with other states is extremely important to stay abreast of the issues impacting all states and territories. Prioritizing training and information sharing will allow AMCO and its staff to benefit from lessons learned and successes in other states. Examples include the introduction of hemp derived, delta 9 intoxicating products into the Alaska marketplace without sufficient regulation and oversight; and the introduction of new alcohol infused and impairing products (e.g. alcohol infused ice cream) into the Alaska market without the ability to protect minors from purchasing it. Both issues have been experienced in other states before introduction into Alaska. In addition, as Alaska struggles with its tax structure for cannabis that remains fixed as market prices fall, Alaska would continue to benefit from working with other states facing similar issues.												
These training opportunities are available nationally from organizations such as the Cannabis Regulators Association, the National Conference of State Liquor Administrators, and the National Liquor Law Enforcement Association. AMCO anticipates sending representatives from the licensing, enforcement, and administrative/finance team to these trainings to develop the necessary knowledge and programs.												

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<b>Alcohol and Marijuana Control Office (continued)</b>												
<b>Alcohol and Marijuana Control Office (continued)</b>												
National Training from Cannabis Regulators Association and National Conference of State Liquor Administrators (NCSLA) (continued)												
1005 GF/Prgm (DGF)		20.0										
Replace Critical Office Equipment	IncOTI	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
The Alcohol and Marijuana Control Office's (AMCO) equipment is aging and not meeting current business needs. The AMCO needs to replace an older, low-capacity printer with one that can support the needs of staff in the office and will purchase desktop scanners to allow licensing examiners and administrative staff to immediately convert paper licensing documents into electronic files. This overdue equipment update will allow licensing examiners, administrative staff, and the Director to better perform their functions.												
1005 GF/Prgm (DGF)		20.0										
<b>* Allocation Difference *</b>		215.2	109.2	10.0	61.0	10.0	25.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>		215.2	109.2	10.0	61.0	10.0	25.0	0.0	0.0	1	0	0
<b>Alaska Gasline Development Corporation</b>												
<b>Alaska Gasline Development Corporation</b>												
Support Ongoing Operations of the Alaska Gasline Development Corporation	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Gasline Development Corporation (AGDC) is currently wholly supported by the Alaska Liquefied Natural Gas Fund (AK LNG fund - 1235, AS 31.25.110). The last appropriation to the AK LNG fund was in 2016. The fund balance is declining and is expected to be fully depleted by the end of FY2023. General funds are needed to continue advancing the AK LNG project.												
AGDC is transitioning AK LNG to a new privately-led leadership team, which will reduce the state's risk exposure in developing this megaproject. AGDC is currently in detailed discussions and due diligence with liquefied natural gas buyers, investors and engineering, procurement, and construction firms to lead the AK LNG project through the next major construction stage of front-end engineering and design (FEED).												
AK LNG is developing opportunities for producing zero-carbon ammonia and hydrogen. AGDC is leading a state team to develop an application to be one of six to ten regional hydrogen hubs. Establishing Alaska as a private sector-led hydrogen hub will position the state as a world class energy supplier for decades to come and provide thousands of new permanent jobs.												
1004 Gen Fund (UGF)		3,086.1										
1235 AGDC-LNG (Other)		-3,086.1										
<b>* Allocation Difference *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>												
<b>Alaska Energy Authority Rural Energy Assistance</b>												
Add Funding for FY23 Exempt 5% COLA Increase	Inc	295.9	0.0	0.0	295.9	0.0	0.0	0.0	0.0	0	0	0
In FY2023 the Office of Management and Budget calculated increments for increases charged to departments for												

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**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>												
<b>Alaska Energy Authority Rural Energy Assistance (continued)</b>												
Add Funding for FY23 Exempt 5% COLA												
Increase (continued)												
exempt positions salary increases. Through that calculation the Alaska Energy Authority (AEA) was inadvertently excluded. This change adds general fund to support increased costs that will be passed through to AEA.												
1004 Gen Fund (UGF)		295.9										
Infrastructure Investment and Jobs Act (IIJA)	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
Staff Support (FY24-FY27)												
The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2023 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change adds five positions and associated costs to support IIJA programs. Positions will be funded from capital improvement project receipts received in AEA and passed through to the Alaska Industrial Development and Export Authority (AIDEA) as inter-agency receipts to fund positions.												
The following positions are added:												
Full-time Project Manager (08-#059), range 24, located in Anchorage												
Full-time Project Manager (08-#060), range 24, located in Anchorage												
Full-time Contracting Officer (08-#061), range 20, located in Anchorage												
Full-time Senior Accountant (08-#062), range 18, located in Anchorage												
Full-time Grant Coordinator (08-#063), range 18, located in Anchorage												
Personal Services in the Services line: \$704.0 (personal services costs reflected in AIDEA)												
Legal support: \$15.0												
Statewide Core Services, \$30.0 per position per year: \$150.0												
Office space costs, per year: \$39.0												
Commodities costs, \$10.0 per position, one-time: \$50.0												
1061 CIP Rcpts (Other)		958.0										
<b>* Allocation Difference *</b>		1,253.9	0.0	0.0	1,203.9	50.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>												
Power Cost Equalization Technician Support	Inc	233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
and Administrative Cost Increases												
The Power Cost Equalization Technician will assist in training to communities in rural Alaska and to update the inventory of community buildings. The full cost of this position is estimated \$106.8.												
The remaining \$127.1 is needed for shared services and other administrative costs which over the years have increased without an increase in authorization.												
1169 PCE Endow (DGF)		233.9										
<b>* Allocation Difference *</b>		233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		1,487.8	0.0	0.0	1,437.8	50.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>												

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<b>Numbers</b> <b>Differences</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>												
<b>Alaska Industrial Development and Export Authority</b>												
Inter-Agency Authority for Alaska Energy Authority Personal Service Costs	Inc	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Industrial Development and Export Authority (AIDEA) and Alaska Energy Authority (AEA) use a shared staffing business model. Under that model all employees are hired by and work for AIDEA. However, some staff are then contracted to work on AEA projects, either part- or full-time.</p> <p>This addresses projected FY2024 increases in personal services costs for AEA staff. Projected costs include employees working full time on AEA projects as well as "shared" staff who charge a portion of time to AEA programs (administration and support).</p> <p>The authorities have undertaken a detailed analysis of all positions within the shared organization, including:</p> <ul style="list-style-type: none"> <li>- Staff who work exclusively on AIDEA projects, funded by AIDEA receipts</li> <li>- Staff who work exclusively on AEA projects, funded by interagency revenues</li> <li>- Support staff who work for both organizations, and are funded by a mix of sources</li> </ul> <p>This analysis identified an anticipated increase in personal services costs for AEA, including both direct and support staff. The increased costs are tied to existing positions. This transaction does not add additional positions, but adds appropriate inter-agency authority to allow appropriate budgeting of staff in the personal services module.</p> <p>This increases AIDEA's receipt authority, to allow AEA to fully pay for services. It also increases AIDEA's authorization to expend, to cover the projected cost increases.</p>												
1007 I/A Rcpts (Other)		900.0										
Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	IncT	676.6	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
<p>Funding and five positions for the Alaska Energy Authority (AEA) for work associated with the Infrastructure Investment and Jobs Act (IIJA). Funding and positions are budgeted in the Alaska Industrial Development and Export Authority (AIDEA) because all employees and personal services funding is budgeted to AIDEA.</p> <p>The following positions are added:</p> <ul style="list-style-type: none"> <li>Non-Permanent Project Manager (08-#059), range 24, located in Anchorage</li> <li>Non-Permanent Project Manager (08-#060), range 24, located in Anchorage</li> <li>Non-Permanent Contracting Officer (08-#061), range 20, located in Anchorage</li> <li>Non-Permanent Senior Accountant (08-#062), range 18, located in Anchorage</li> <li>Non-Permanent Grant Coordinator (08-#063), range 18, located in Anchorage</li> </ul>												
1007 I/A Rcpts (Other)		676.6										
Align Capital Improvement Project Receipts with Historical and Planned Usage	IncM	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Industrial Development and Export Authority (AIDEA) has numerous capital projects that are used to fund staff time. AIDEA completes unbudgeted reimbursable services agreements to allow for this activity to occur. This transaction budgets that authority to align funding sources shown in the personal services module with projected activity.</p>												
1061 CIP Rcpts (Other)		900.0										

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**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>												
<b>Alaska Industrial Development and Export Authority (continued)</b>												
<b>* Allocation Difference *</b>		2,476.6	2,476.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
<b>** Appropriation Difference **</b>		2,476.6	2,476.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5

**Alaska Seafood Marketing Institute**  
**Alaska Seafood Marketing Institute**

General Fund Participation in Seafood Marketing	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
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The Alaska Seafood Marketing Institute (ASMI) adds \$5 million in unrestricted general fund to respond to a drastic and forever-changed global seafood market, and grow economic opportunity for Alaska's commercial seafood industry, the Alaska's largest direct private employer.

The ASMI has not received general fund support since FY2018 and has primarily relied on the Alaska seafood marketing assessment (AS 16.51.120) and competitive federal grant funding. Beginning in FY2019, ASMI has used statutory designated program receipts to match competitive federal grants. As a result, ASMI has been forced to reduce spending in key program areas including: domestic marketing, communications and public relations, certified sustainability, and seafood technical research.

The last three years have brought unprecedented disorder to Alaska seafood markets, including the trade war with China, the pandemic, transportation turmoil and increased shipping costs, and the conflict in Ukraine. The ASMI seeks a stable budget to make long-term investments on behalf of Alaska, fishermen, and the many other sectors that rely on strong and thriving demand for Alaska's seafood.

In 2014, Russia embargoed United States products, including Alaska seafood. Alaska lost its second largest salmon roe market overnight, worth more than \$45 million. The ASMI acted quickly to expand marketing efforts throughout Eastern Europe, focusing on Ukraine, in order to create new markets for Alaska salmon roe. Russia's invasion of Ukraine has led to Alaska's Ukrainian trade partners and customers of Alaska seafood to lose factories and flee homes. Overnight, once again, Alaska lost yet another highly valuable salmon roe market.

In response to the Russian invasion of Ukraine, the United States finally embargoed Russian seafood products from directly entering the United States market. However, Alaska wild fisheries do not have the luxury of increasing production in order to fill the gaps in domestic demand that are now open, unlike the competitors, including Chilean farmed salmon, Norwegian farmed fish, land-based farmed salmon and even plant-based seafood alternatives, which can all increase production to flood the United States market. Furthermore, Russian products reprocessed in other countries may continue to enter the United States market. The need to highlight Alaska origin at the point of purchase is increasingly important amid this intensifying competition.

The China market continues to plague Alaska's seafood industry with shipping delays, unsubstantiated claims about COVID-19 on frozen food, lockdowns and other anti-business measures. Prior to the China-United States trade conflict, Alaska exported nearly \$1 billion of Alaska seafood to China. In less than three years, Alaska seafood exports to China have dropped by 50 percent. Over the next decade it will be critical for ASMI to assist the Alaska seafood industry to significantly diversify from China, finding new reprocessing markets and more small premium markets around the world.

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**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>												
<b>Alaska Seafood Marketing Institute (continued)</b>												
General Fund Participation in Seafood												
Marketing (continued)												
The ASMI, along with the entire Alaska seafood industry, is operating within limited budgets, and working strategically throughout the entire supply chain to drive demand, increase sales, and return the prices the men and women of Alaska's commercial fisheries deserve for the catch. Reestablishing, building and redesigning new markets will take time and significant financial resources. The ASMI Board of Directors envision a multi-year effort that is comprehensive, geographically broad and sustained. State participation through general funds is necessary to aid the deeply impacted Alaska seafood industry and grow Alaska's economy.												
1004 Gen Fund (UGF)		5,000.0										
* Allocation Difference *		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		13,531.0	5,050.6	170.3	8,005.1	280.0	25.0	0.0	0.0	18	0	6
**** All Agencies Difference ****		13,531.0	5,050.6	170.3	8,005.1	280.0	25.0	0.0	0.0	18	0	6