

# Fiscal Note

State of Alaska  
2023 Legislative Session

|                     |          |
|---------------------|----------|
| Bill Version:       | HB 60    |
| Fiscal Note Number: | 1        |
| (H) Publish Date:   | 2/3/2023 |

Identifier: LL0343-3-DFCS-1-31-2023  
Title: RUNAWAYS; DFCS/DOH:  
DUTIES/LICENSING/INFO  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: Governor

Department: Department of Family and Community Services  
Appropriation: Departmental Support Services  
Allocation: Commissioner's Office  
OMB Component Number: 3304

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2024<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2024<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2024                              | FY 2024  | FY 2025                 | FY 2026    | FY 2027    | FY 2028    | FY 2029    |
| Personal Services      |                                      |  |                         |            |            |            |            |
| Travel                 |                                      |  |                         |            |            |            |            |
| Services               |                                      |  |                         |            |            |            |            |
| Commodities            |                                      |  |                         |            |            |            |            |
| Capital Outlay         |                                      |  |                         |            |            |            |            |
| Grants & Benefits      |                                      |  |                         |            |            |            |            |
| Miscellaneous          |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b> | <b>0.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2024) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** 0  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Approved By: Marian Sweet, Assistant Commissioner  
Agency: Department of Family and Community Services

Phone: (907)465-5808  
Date: 01/30/2023 02:01 PM  
Date: 01/31/23

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

## Analysis

This legislation addresses three items to assist in the implementation of Executive Order 121 which reorganized the Department of Health and Social Services: authorization for sharing “identifiable health information” between departments; clarifying which departments are responsible for licensing runaway shelters and foster homes; and the addition of the Department of Family and Community Services Commissioner to the Mental Health Trust Authority Board of Advisors.

This legislation is important to assist the implementation of EO 121 to reorganized the former Department of Health and Social Services. Implementation of the bill will have no fiscal or programmatic impact on the department.