



# STATE OF ALASKA DEPARTMENT OF HEALTH

## Division of Behavioral Health

FY2024 Budget Overview

**Farina Brown** | *Acting Director*

**Ginger Shoopman** | *Administrative Operations Manager*

**Laura Russell** | *Acting Deputy Director*

March 6, 2023





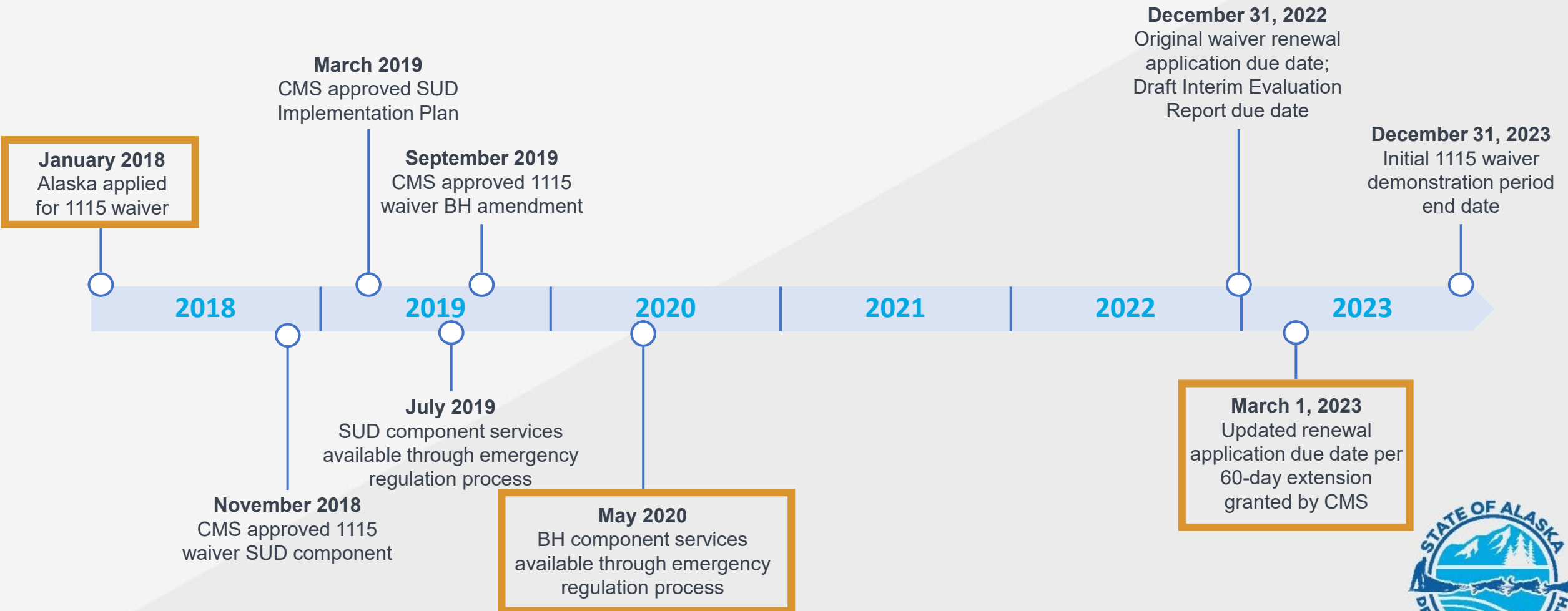
Behavioral Health Systems redesign and reform began in 2016 with the passage of Senate Bill 74.

SB 74 required the department to pursue an 1115 waiver through the Centers for Medicare and Medicaid Services (CMS) specifically to modernize the Medicaid behavioral health system of care.



# Current Waiver Timeline

## Milestones and History



# What is an 1115 Medicaid waiver?



Waivers are a mechanism through which states can request exemptions from select Medicaid program statutory requirements



Waivers provide states with additional flexibility to redesign and improve Medicaid services and programs and then evaluate the impact of the new service approaches adopted in the waiver



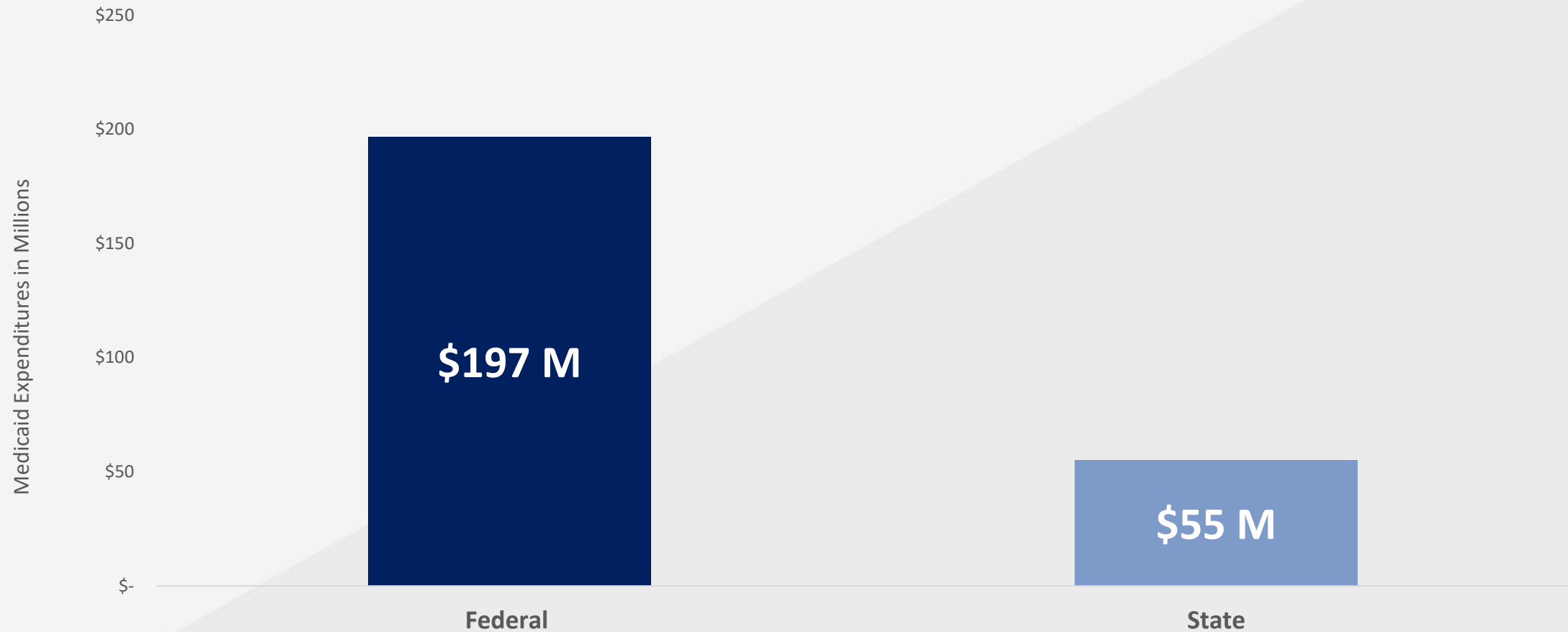
Waivers:

- Expand eligibility
- Provide services not typically covered
- Use innovative service delivery systems that improve care, increase efficiency, and reduce costs



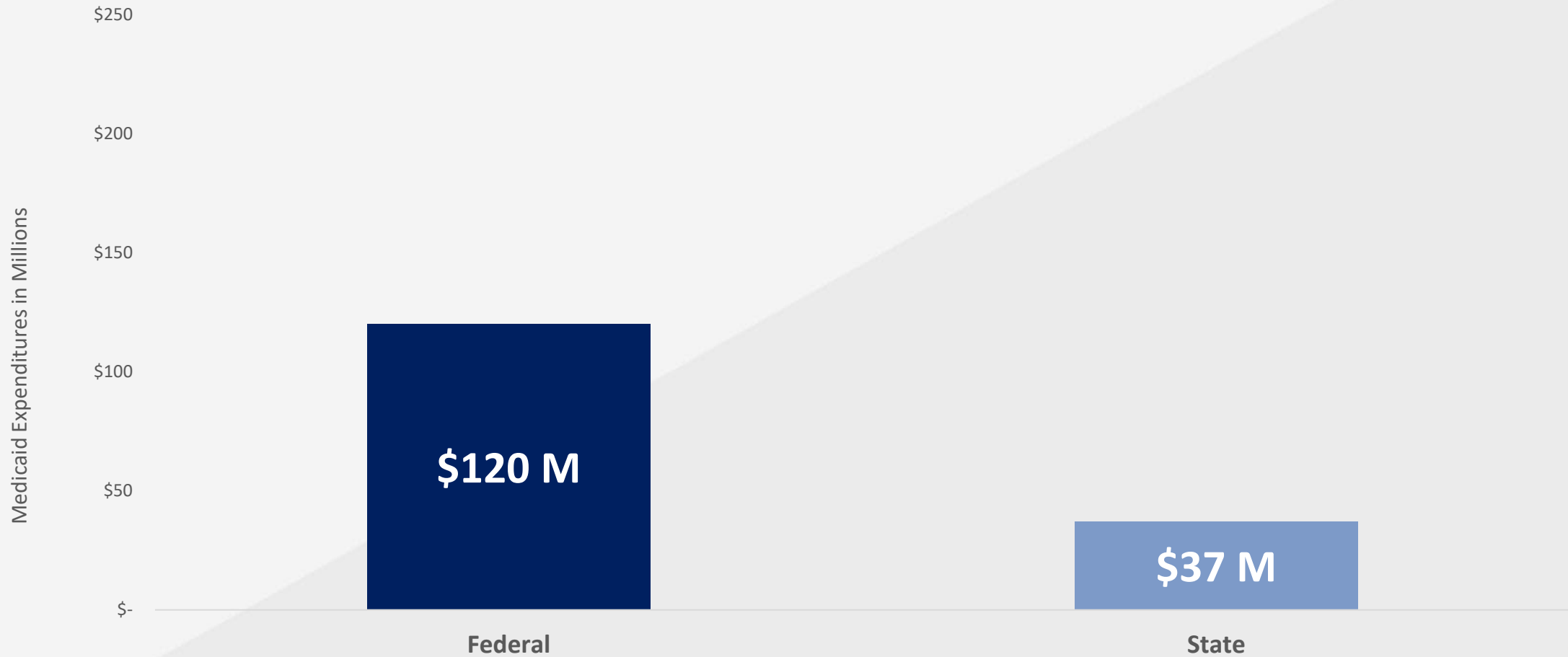
# SFY2022

## Administrative Services Organization (ASO) Medicaid Expenditures: Federal vs. State Split



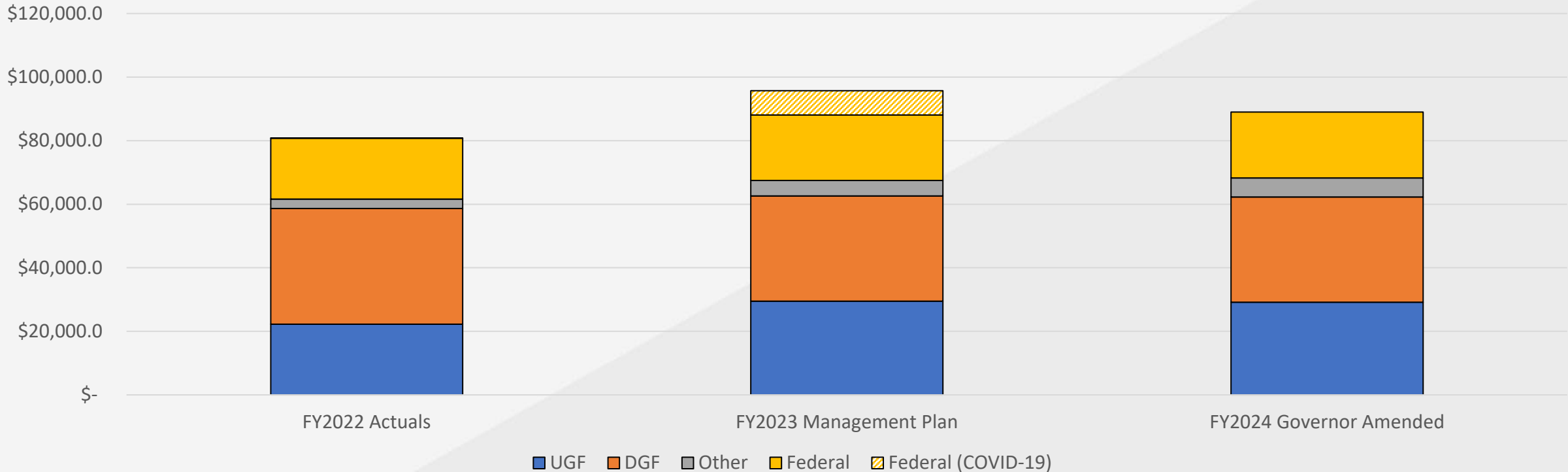
# SFY2022

Administrative Services Organization (ASO) 1115 Waiver Medicaid Expenditures: Federal vs. State Split





# Division of Behavioral Health\* Operating Budget Comparison FY2022-FY2024 (in thousands)



	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor Amended
<b>UGF</b>	\$ 22,273.4	\$ 29,526.5	\$ 29,193.1
<b>DGF</b>	\$ 36,358.0	\$ 33,101.1	\$ 33,112.0
<b>Other</b>	\$ 2,970.5	\$ 4,851.8	\$ 5,941.7
<b>Federal</b>	\$ 19,156.8	\$ 20,617.5	\$ 20,776.9
<b>Federal (COVID-19)</b>	\$ 107.6	\$ 7,636.4	\$ -
<b>Total</b>	<b>\$ 80,866.3</b>	<b>\$ 95,733.3</b>	<b>\$ 89,023.7</b>

\* Excludes Designated Evaluation and Treatment



# Division of Behavioral Health Fund Detail

UGF	1003 General Fund Match
	1004 General Fund
	1037 General Fund Mental Health
DGF	1005 General Fund Program Receipts
	1168 Tobacco Use Education and Cessation Fund
	1180 Alcohol and Drug Abuse Treatment and Prevention Fund
	1246 Recidivism Reduction Fund
	1254 Marijuana Education and Treatment Fund
Other	1007 Inter-Agency Receipts
	1092 Mental Health Trust Authority Authorized Receipts
	1108 Statutory Designated Program Receipts
	1171 Restorative Justice
Fed	1002 Federal Receipts
	1013 Alcoholism and Drug Abuse Revolving Loan Fund
	1265 COVID Federal




Restorative Justice funds are appropriations from the Permanent Fund Earnings Reserve Account and are associated with individuals ineligible for PFDs under AS 43.23.005(d)





# Behavioral Health Grants

FY2017 – FY2024 (in Millions)

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024 GOV Amended
	\$10.4 M	\$10.8 M	\$10.5 M	\$10.5 M	\$10.1 M	\$17.7 M	\$14.8 M	\$10.0 M
	\$70.5 M	\$67.9 M	\$65.1 M	\$55.1 M	\$50.7 M	\$49.4 M	\$50.4 M	\$50.7 M
	\$80.9 M	\$78.7 M	\$75.6 M	\$65.6 M	\$60.8 M	\$67.1 M	\$65.2 M	\$60.7 M

Prevention & Early  
Intervention Grants



Treatment and  
Recovery Grants



Total Grant  
Obligation



# THANK YOU

**Farina Brown** | *Acting Director*  
(907) 269-3600  
[farina.brown@alaska.gov](mailto:farina.brown@alaska.gov)

