Fiscal Note State of Alaska Bill Version: **SB 26** 2023 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB26-DOA-DMV-01-27-2023 Department: Department of Administration Title: LICENSE PLATES: FALLEN PEACE OFFICERS Appropriation: Motor Vehicles **KAUFMAN** Sponsor: Allocation: Motor Vehicles Requester: SENATE STATE AFFAIRS OMB Component Number: 2348 Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's **Out-Year Cost Estimates** FY2024 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2027 FY 2028 FY 2024 FY 2025 FY 2026 FY 2029 FY 2024 Personal Services Travel Services 14.0 Commodities Capital Outlay **Grants & Benefits** Miscellaneous 14.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** 1005 GF/Prgm (DGF) 14.0 14.0 0.0 0.0 0.0 0.0 0.0 0.0 Total **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Not applicable, initial version of 2023 version.

Prepared By:	Ken Truitt, Legislative Liaison	Phone:	(907)465-8464
Division:	Commissioner's Office	Date:	01/27/2023
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	1/27/23
Agency:	Department of Administration		

Printed 1/28/2023 Page 1 of 2 Control Code: tDMAF

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

BILL NO. S	SB 26
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Analysis

This bill aligns with Governor Dunleavy's commitment to public safety and provides the Division of Motor Vehicles (DMV) the authority to issue a registration plate commemorating police officers who are killed in the line of duty. The commissioner of administration and representatives of fallen police officers will consult and design the plate.
The cost of the special request plate will be set at \$30.00 collected biennially, in addition to the regular fees associated with registering a vehicle. As we do not know the demand for particular organization plates, the total revenue generated per plate sold is unknown at this time therefore the DMV cannot project revenues.
Expenses associated with coordinating design, set up, updates to website, education and training is estimated at \$14,000.

(Revised 08/26/2022 OMB/LFD) Page 2 of 2