Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	SB 66
Fiscal Note Number:	2
(S) Publish Date:	2/8/2023

Identifier: LL0029-1-DOA-PDA-1-30-23
Title: CRIME OF SEX/HUMAN TRAFFICKING
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Administration
Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency
OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2024**	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**
Personal Services	81.0		81.0	81.0	81.0	81.0	81.0
Travel							
Services	15.2		15.2	15.2	15.2	15.2	15.2
Commodities	4.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	**100.2**	**0.0**	**100.2**	**100.2**	**100.2**	**100.2**	**100.2**
Fund Source (Operating Only)							
1004 Gen Fund (UGF)	100.2		100.2	100.2	100.2	100.2	100.2
Total	**100.2**	**0.0**	**100.2**	**100.2**	**100.2**	**100.2**	**100.2**
Positions							
Full-time	1.0						
Part-time							
Temporary							
Change in Revenues							
None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: Public Defender Agency — Date: 01/30/2023 12:00 AM
Approved By: Leslie Isaacs, Administrative Services Director — Date: 02/01/23
Agency: Department of Administration

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

The bill modifies the definition of trafficking, creating new crimes and increasing the penalties for sex/human trafficking. The bill also removes the requirement of corroborating evidence in certain circumstances for these crimes. The bill also increases sex offender registration requirements for certain offenses.

These changes create new crimes and elevate the seriousness and penalties of existing crimes. Although many serious trafficking cases are prosecuted at the federal level, increased registration requirements may result in an increase in failure to register cases and more serious cases with increased penalties require additional litigation throughout all stages of the process, but particularly increase jury trials, contested sentencing hearings, and post-conviction litigation.

An additional position will enable staff to manage the increased discovery and client contact related to litigation for sex trafficking cases and the increased registration requirement. The Agency will need one additional Law Office Assistant 1 in the Anchorage office.

Add 1 Law Office Assistant 1/2 position (Anchorage Range 13 Step A)
Personal Services - $ 81.0
Indirect rates - $ 15.2
Case Costs - $ 0
Travel - $ 0
Commodities - $ 4.0