

## Department of Family and Community Services - SB 55 Summary

Appropriation		FY21 MP	FY22 MP	FY23 MP	FY24 Gov
Alaska Pioneer Homes	UGF Budget	40,838.6	42,903.8	38,640.1	38,434.9
	Net SB 55 Impact versus FY21		2,030.4	617.7	625.5
	UGF Budget Less SB55	40,838.6	40,873.4	38,022.4	37,809.4
Inpatient Mental Health	UGF Budget	17,709.5	30,247.8	32,873.5	34,592.5
	Net SB 55 Impact versus FY21		1,916.5	641.0	674.8
	UGF Budget Less SB55	17,709.5	28,331.3	32,232.5	33,917.7
Office of Children's Services	UGF Budget	93,907.4	95,665.2	106,026.2	107,095.5
	Net SB 55 Impact versus FY21		1,933.6	686.3	762.9
	UGF Budget Less SB55	93,907.4	93,731.6	105,339.9	106,332.6
Juvenile Justice	UGF Budget	56,323.7	58,269.4	58,183.5	59,307.9
	Net SB 55 Impact versus FY21		2,348.7	798.5	889.3
	UGF Budget Less SB55	56,323.7	55,920.7	57,385.0	58,418.6
Departmental Support Services	UGF Budget	0.0	0.0	6,306.7	6,777.0
	Net SB 55 Impact versus FY21				3.9
	UGF Budget Less SB55	0.0	0.0	6,306.7	6,773.1
<b>Agency Total</b>	<b>UGF Budget</b>	<b>208,779.2</b>	<b>227,086.2</b>	<b>242,030.0</b>	<b>246,207.8</b>
	<b>Net SB 55 Impact versus FY21</b>		<b>8,229.2</b>	<b>2,743.5</b>	<b>2,956.4</b>
	<b>UGF Budget Less SB55</b>	<b>208,779.2</b>	<b>218,857.0</b>	<b>239,286.5</b>	<b>243,251.4</b>