

## Dept. of Health - SB 55 Summary

Appropriation		FY21 MP	FY22 MP	FY23 MP	FY24 Gov
Behavioral Health	UGF Budget	25,685.8	23,539.9	29,526.5	28,526.1
	Net SB 55 Impact versus FY21		511.9	141.9	155.8
	UGF Budget Less SB55	25,685.8	23,028.0	29,384.6	28,370.3
Health Care Services	UGF Budget	7,961.9	7,323.0	6,972.2	7,120.6
	Net SB 55 Impact versus FY21		275.3	88.9	97.6
	UGF Budget Less SB55	7,961.9	7,047.7	6,883.3	7,023.0
Public Assistance	UGF Budget	109,392.7	108,519.8	108,216.5	108,824.3
	Net SB 55 Impact versus FY21		1,996.7	727.9	765.2
	UGF Budget Less SB55	109,392.7	106,523.1	107,488.6	108,059.1
Senior Benefits Payment Program	UGF Budget	20,786.1	20,786.1	20,786.1	20,786.1
	Net SB 55 Impact versus FY21		0.0	0.0	0.0
	UGF Budget Less SB55	20,786.1	20,786.1	20,786.1	20,786.1
Public Health	UGF Budget	136,253.1	45,861.3	49,848.5	56,985.2
	Net SB 55 Impact versus FY21		1,323.1	447.1	497.8
	UGF Budget Less SB55	136,253.1	44,538.2	49,401.4	56,487.4
Senior and Disabilities Services	UGF Budget	37,164.9	37,516.9	41,228.9	42,643.9
	Net SB 55 Impact versus FY21		466.2	142.5	160.5
	UGF Budget Less SB55	37,164.9	37,050.7	41,086.4	42,483.4
Departmental Support Services	UGF Budget	16,823.7	16,004.8	14,001.5	12,302.5
	Net SB 55 Impact versus FY21		1,465.8	1,223.9	1,232.1
	UGF Budget Less SB55	16,823.7	14,539.0	12,777.6	11,070.4
Human Services Matching Grant	UGF Budget	1,387.0	1,387.0	1,387.0	1,387.0
	Net SB 55 Impact versus FY21				
	UGF Budget Less SB55	1,387.0	1,387.0	1,387.0	1,387.0
Community Initiative Grants	UGF Budget	861.7	861.7	861.7	861.7
	Net SB 55 Impact versus FY21				
	UGF Budget Less SB55	861.7	861.7	861.7	861.7
Medicaid Services	UGF Budget	645,065.6	610,567.1	649,867.4	670,600.0
	Net SB 55 Impact versus FY21		0.0	0.0	0.0
	UGF Budget Less SB55	645,065.6	610,567.1	649,867.4	670,600.0
<b>Agency Total</b>	<b>UGF Budget</b>	<b>1,001,382.5</b>	<b>872,367.6</b>	<b>922,696.3</b>	<b>950,037.4</b>
	<b>Net SB 55 Impact versus FY21</b>		<b>6,039.0</b>	<b>2,772.2</b>	<b>2,909.0</b>
	<b>UGF Budget Less SB55</b>	<b>1,001,382.5</b>	<b>866,328.6</b>	<b>919,924.1</b>	<b>947,128.4</b>