Fiscal Note State of Alaska Bill Version: **HB 68** 2023 Legislative Session Fiscal Note Number: () Publish Date: Identifier: Department: Department of Public Safety HB68CS(JUD)-DPS-CDVSA-04-17-2023 Title: CRIME OF SEX/HUMAN TRAFFICKING Appropriation: Council on Domestic Violence and Sexual Assault RLS BY REQUEST OF THE GOVERNOR Council on Domestic Violence and Sexual Assault Sponsor: Allocation: Requester: (H) JUDICARY OMB Component Number: 521 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's **Out-Year Cost Estimates** FY2024 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2027 FY 2028 FY 2024 FY 2025 FY 2026 FY 2029 **FY 2024** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for new CS

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Division:	Statewide Support	Date:	04/17/2023 06:00 PM
Approved By:	Pam Halloran, Administrative Services Director	Date:	04/17/23
Agency:	Department of Public Safety		

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

BILL NO.	HB68-S
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Analysis

This bill advances the People's First Initiative by making substantive and conforming amendments to statutes relating to human and sex trafficking and sex offenses. This bill will further strengthen Alaska's criminal justice system to protect victims, hold offenders accountable, and make Alaska safer.
The original version of House Bill 68 included language expanding the duties of the Council on Domestic Violence and Sexual Assault (CDVSA) to include sex trafficking. The committee substitute adopted in the House Judiciary committee removed the sections 30 and 31 of the original bill that amended Alaska Statute (AS) 18.66.010 requiring the CDVSA to provide planning and coordination of services to victims of sex trafficking and amended AS 18.66.050 expanding the duties of the CDVSA to include sex trafficking. As such, the Department of Public Safety CDVSA is submitting an updated zero fiscal note for the adopted committee substitute.

(Revised 08/26/2022 OMB/LFD) Page 2 of 2