

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 68
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB68CS(JUD)-DPS-CJIS-04-17-23
Title: CRIME OF SEX/HUMAN TRAFFICKING
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (H) JUDICARY

Department: Department of Public Safety
Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program
OMB Component Number: 3200

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services	42.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	42.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	42.0						
Total	42.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for new CS

Prepared By: <u>Lisa Purinton</u>	Phone: <u>(907)465-5501</u>
Division: <u>Statewide Support</u>	Date: <u>04/17/2023</u>
Approved By: <u>Pam Halloran, Administrative Services Director</u>	Date: <u>04/17/23</u>
Agency: <u>Department of Public Safety</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB68-S

Analysis

This bill advances the People's First Initiative by making substantive and conforming amendments to statutes relating to human and sex trafficking and sex offenses. This bill will further strengthen Alaska's criminal justice system to protect victims, hold offenders accountable, and make Alaska safer.

This bill makes substantive and conforming amendments to statutes relating to sex and human trafficking. The committee substitute adopted in the House Judiciary committee amends Alaska Statute (AS) 12.72 to add a new section for Vacation of Judgment for certain prostitution convictions if the individual was a victim of sex trafficking at the time of the offense. If the conviction is vacated, the Department of Public Safety (DPS) may not release the information as part of a criminal history record request in certain purposes. The bill also modifies AS 12.63.100 and the definition of sex offenses requiring requiring registration.

The DPS Division of Statewide Services (SWS) is responsible for maintaining the state's central registry of sex offenders under AS 18.65.087. The SWS is also responsible for maintaining the state's central repository of criminal history record information and collecting, storing, and releasing criminal justice information under AS 12.62. The bill will impact the technical programming the DPS has in place for managing the dissemination of criminal history records under AS 12.62.160. Programming changes will be needed to restrict dissemination of certain criminal history record information when a vacatur of judgment is received.

All programming changes to the criminal history repository require the use of contractors experienced with mainframe systems. The DPS estimates the programming changes will require a total of 300 hours to complete at a rate of \$140 per hour, based on similar programming changes and current contractor rates, for a one-time cost of \$42,000.