

33-GH1347\R  
Marx  
4/17/23

**SENATE CS FOR CS FOR HOUSE BILL NO. 39(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; repealing appropriations;  
3 amending appropriations; making reappropriations; making supplemental  
4 appropriations; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>100,998,300</b>	<b>11,688,000</b>	<b>89,310,300</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,206,900
DOA Leases	1,131,800
Office of the Commissioner	1,528,700
Administrative Services	2,996,400
Finance	22,100,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2023, of program receipts from credit card rebates.

Personnel	11,736,900
-----------	------------

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,431,100
Retirement and Benefits	21,149,400

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	<b>Shared Services of Alaska</b>	<b>20,786,700</b>	<b>8,687,500</b>	<b>12,099,200</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2023, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	9,341,800		
13	Property Management			
14	Accounting	9,114,900		
15	Print Services	2,330,000		
16	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
17	Administration State	506,200		
18	Facilities Rent			
19	<b>Public Communications Services</b>	<b>879,500</b>	<b>779,500</b>	<b>100,000</b>
20	Satellite Infrastructure	879,500		
21	<b>Office of Information Technology</b>	<b>64,677,100</b>		<b>64,677,100</b>
22	Chief Information Officer	8,913,000		
23	Helpdesk & Enterprise	11,382,500		
24	Support			
25	Information Security	5,413,300		
26	Licensing, Infrastructure,	38,968,300		
27	& Servers			
28	<b>Risk Management</b>	<b>38,039,400</b>		<b>38,039,400</b>
29	Risk Management	38,039,400		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2023, of inter-agency receipts collected in the Department of			
32	Administration's federally approved cost allocation plan.			
33	<b>Legal and Advocacy Services</b>	<b>75,803,600</b>	<b>73,546,800</b>	<b>2,256,800</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Office of Public Advocacy	35,857,700		
4	Public Defender Agency	39,945,900		
5	<b>Alaska Public Offices Commission</b>	<b>1,128,000</b>	<b>1,128,000</b>	
6	Alaska Public Offices	1,128,000		
7	Commission			
8	<b>Motor Vehicles</b>	<b>19,478,600</b>	<b>18,900,900</b>	<b>577,700</b>
9	Motor Vehicles	19,478,600		
10	* * * * *		* * * * *	
11	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
12	* * * * *		* * * * *	
13	<b>Executive Administration</b>	<b>8,612,400</b>	<b>1,188,500</b>	<b>7,423,900</b>
14	Commissioner's Office	2,143,800		
15	Administrative Services	4,899,000		
16	Alaska Broadband Office	1,569,600		
17	<b>Banking and Securities</b>	<b>4,934,000</b>	<b>4,884,000</b>	<b>50,000</b>
18	Banking and Securities	4,934,000		
19	<b>Community and Regional Affairs</b>	<b>12,511,000</b>	<b>6,636,700</b>	<b>5,874,300</b>
20	Community and Regional	10,343,600		
21	Affairs			
22	Serve Alaska	2,167,400		
23	<b>Revenue Sharing</b>	<b>22,728,200</b>		<b>22,728,200</b>
24	Payment in Lieu of Taxes	10,428,200		
25	(PILT)			
26	National Forest Receipts	9,200,000		
27	Fisheries Taxes	3,100,000		
28	<b>Corporations, Business and</b>	<b>18,367,700</b>	<b>17,287,300</b>	<b>1,080,400</b>
29	<b>Professional Licensing</b>			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
32	Corporations, Business and	18,367,700		
33	Professional Licensing			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Investments</b>	<b>5,628,500</b>	<b>5,628,500</b>	
4	Investments	5,628,500		
5	<b>Tourism Marketing</b>	<b>3,000,000</b>	<b>3,000,000</b>	
6	Tourism Marketing	3,000,000		
7	<b>Insurance Operations</b>	<b>8,248,600</b>	<b>7,674,900</b>	<b>573,700</b>
8	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
9	and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and			
10	Economic Development, Division of Insurance, program receipts from license fees and			
11	service fees.			
12	Insurance Operations	8,248,600		
13	<b>Alaska Oil and Gas Conservation</b>	<b>8,393,300</b>	<b>8,223,300</b>	<b>170,000</b>
14	<b>Commission</b>			
15	Alaska Oil and Gas	8,393,300		
16	Conservation Commission			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts			
19	account for regulatory cost charges collected under AS 31.05.093.			
20	<b>Alcohol and Marijuana Control Office</b>	<b>4,530,100</b>	<b>4,530,100</b>	
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on			
23	June 30, 2024, of the Department of Commerce, Community and Economic Development,			
24	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
25	fees related to the regulation of alcohol and marijuana.			
26	Alcohol and Marijuana	4,530,100		
27	Control Office			
28	<b>Alaska Gasline Development Corporation</b>	<b>3,086,100</b>		<b>3,086,100</b>
29	Alaska Gasline Development	3,086,100		
30	Corporation			
31	<b>Alaska Energy Authority</b>	<b>10,070,900</b>	<b>4,278,600</b>	<b>5,792,300</b>
32	Alaska Energy Authority	781,300		
33	Owned Facilities			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Energy Authority	6,853,800		
4	Rural Energy Assistance			
5	Alaska Energy Authority	233,900		
6	Power Cost Equalization			
7	Statewide Project	2,201,900		
8	Development, Alternative			
9	Energy and Efficiency			
10	<b>Alaska Industrial Development and</b>	<b>18,745,200</b>		<b>18,745,200</b>
11	<b>Export Authority</b>			
12	Alaska Industrial	18,407,400		
13	Development and Export			
14	Authority			
15	Alaska Industrial	337,800		
16	Development Corporation			
17	Facilities Maintenance			
18	<b>Alaska Seafood Marketing Institute</b>	<b>24,739,400</b>	<b>3,000,000</b>	<b>21,739,400</b>
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2023 of the statutory designated program receipts from the seafood			
21	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
22	Alaska Seafood Marketing Institute.			
23	Alaska Seafood Marketing	24,739,400		
24	Institute			
25	<b>Regulatory Commission of Alaska</b>	<b>10,225,200</b>	<b>10,081,700</b>	<b>143,500</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2023, of the Department of Commerce, Community, and Economic			
28	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
29	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
30	Regulatory Commission of	10,225,200		
31	Alaska			
32	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
33	DCCED State Facilities Rent	1,359,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
		* * * * * Department of Corrections * * * * *		
		* * * * *	* * * * *	
6	<b>Facility-Capital Improvement Unit</b>	<b>1,599,400</b>	<b>1,599,400</b>	
7	Facility-Capital	1,599,400		
8	Improvement Unit			
9	<b>Administration and Support</b>	<b>11,086,900</b>	<b>10,359,200</b>	<b>727,700</b>
10	Office of the Commissioner	1,416,200		
11	Administrative Services	5,809,500		
12	Information Technology MIS	2,425,100		
13	Research and Records	1,146,200		
14	DOC State Facilities Rent	289,900		
15	<b>Population Management</b>	<b>286,736,100</b>	<b>263,394,600</b>	<b>23,341,500</b>
16	Recruitment and Retention	563,300		
17	Correctional Academy	1,598,100		
18	Institution Director's	2,211,100		
19	Office			
20	It is the intent of the legislature that the Department of Corrections create a business plan to			
21	ensure the maintenance and replacement of equipment and infrastructure necessary for prison			
22	industry programs that does not rely on state general funds.			
23	Classification and Furlough	1,257,300		
24	Out-of-State Contractual	300,000		
25	Inmate Transportation	4,364,800		
26	It is the intent of the legislature that one-time funding for travel is specifically for costs related			
27	to inmate transportation due to the ongoing construction at the Lemon Creek Correctional			
28	Center.			
29	Point of Arrest	628,700		
30	Anchorage Correctional	37,038,000		
31	Complex			
32	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
33	unobligated balance on June 30, 2023, of federal receipts received by the Department of			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Corrections through manday billings.			
4	Anvil Mountain Correctional	8,034,600		
5	Center			
6	Combined Hiland Mountain	16,919,500		
7	Correctional Center			
8	Fairbanks Correctional	13,840,500		
9	Center			
10	Goose Creek Correctional	46,849,600		
11	Center			
12	Ketchikan Correctional	5,393,700		
13	Center			
14	Lemon Creek Correctional	13,108,400		
15	Center			
16	Matanuska-Susitna	7,438,800		
17	Correctional Center			
18	Palmer Correctional Center	17,714,200		
19	Spring Creek Correctional	25,995,000		
20	Center			
21	Wildwood Correctional	17,136,400		
22	Center			
23	Yukon-Kuskokwim	10,908,300		
24	Correctional Center			
25	Point MacKenzie	4,942,500		
26	Correctional Farm			
27	Probation and Parole	1,060,500		
28	Director's Office			
29	Pre-Trial Services	11,786,600		
30	Statewide Probation and	18,155,400		
31	Parole			
32	Regional and Community	10,000,000		
33	Jails			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Parole Board	1,990,800		
4	Overtime and Incentive	7,500,000		
5	Costs			
6	<b>Community Residential Centers</b>		<b>16,987,400</b>	<b>16,987,400</b>
7	Community Residential	16,987,400		
8	Centers			
9	<b>Electronic Monitoring</b>		<b>2,322,900</b>	<b>2,322,900</b>
10	Electronic Monitoring	2,322,900		
11	<b>Health and Rehabilitation Services</b>		<b>57,064,400</b>	<b>13,736,700</b>
12	Health and Rehabilitation	1,639,200		
13	Director's Office			
14	Physical Health Care	58,688,700		
15	Behavioral Health Care	4,450,700		
16	Substance Abuse Treatment	4,182,900		
17	Program			
18	Sex Offender Management	1,041,700		
19	Program			
20	Reentry Unit	797,900		
21	<b>Offender Habilitation</b>		<b>28,300</b>	<b>156,300</b>
22	Education Programs	184,600		
23	<b>Recidivism Reduction Grants</b>		<b>3,800</b>	<b>1,000,000</b>
24	Recidivism Reduction Grants	1,003,800		
25	<b>24 Hour Institutional Utilities</b>		<b>11,662,600</b>	
26	24 Hour Institutional	11,662,600		
27	Utilities			
28		* * * * *	* * * * *	
29	<b>* * * * * Department of Education and Early Development * * * * *</b>			
30		* * * * *	* * * * *	
31	<b>K-12 Aid to School Districts</b>			<b>20,791,000</b>
32	Foundation Program	20,791,000		
33	<b>K-12 Support</b>		<b>13,746,600</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Residential Schools Program	8,535,800		
4	Youth in Detention	1,100,000		
5	Special Schools	4,110,800		
6	<b>Education Support and Admin Services</b>	<b>292,065,600</b>	<b>41,276,300</b>	<b>250,789,300</b>
7	Executive Administration	1,476,200		
8	Administrative Services	4,518,200		
9	Information Services	917,600		
10	School Finance & Facilities	2,623,300		
11	Child Nutrition	77,237,800		
12	Student and School	186,947,300		
13	Achievement			
14	Teacher Certification	982,600		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2023, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Early Learning Coordination	8,662,700		
19	Pre-Kindergarten Grants	8,699,900		
20	<b>Alaska State Council on the Arts</b>	<b>3,934,400</b>	<b>715,100</b>	<b>3,219,300</b>
21	Alaska State Council on the	3,934,400		
22	Arts			
23	<b>Commissions and Boards</b>	<b>268,000</b>	<b>268,000</b>	
24	Professional Teaching	268,000		
25	Practices Commission			
26	<b>Mt. Edgecumbe High School</b>	<b>14,925,700</b>	<b>5,362,800</b>	<b>9,562,900</b>
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
29	not to exceed the amount authorized in AS 14.17.050(a).			
30	Mt. Edgecumbe High School	13,174,700		
31	Mt. Edgecumbe Aquatic	556,500		
32	Center			
33	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	unobligated balance on June 30, 2023, of program receipts from aquatic center fees.			
2	Mt. Edgecumbe High School	1,194,500		
3	Facilities Maintenance			
4	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
5	EED State Facilities Rent	1,068,200		
6	<b>Alaska State Libraries, Archives and</b>	<b>18,259,600</b>	<b>16,188,200</b>	<b>2,071,400</b>
7	<b>Museums</b>			
8	Library Operations	6,117,300		
9	Archives	1,338,800		
10	Museum Operations	2,022,800		
11	The amount allocated for Museum Operations includes the unexpended and unobligated			
12	balance on June 30, 2023, of program receipts from museum gate receipts.			
13	Online with Libraries (OWL)	479,500		
14	Live Homework Help	138,200		
15	Andrew P. Kashevaroff	1,365,100		
16	Facilities Maintenance			
17	Broadband Assistance Grants	6,797,900		
18	<b>Alaska Commission on Postsecondary</b>	<b>15,924,500</b>	<b>5,716,500</b>	<b>10,208,000</b>
19	<b>Education</b>			
20	Program Administration &	10,784,400		
21	Operations			
22	WWAMI Medical Education	5,140,100		
23	<b>Alaska Student Loan Corporation</b>	<b>9,800,200</b>		<b>9,800,200</b>
24	Loan Servicing	9,800,200		
25	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
26	Alaska Performance	11,750,000		
27	Scholarship Awards			
28	Alaska Education Grants	5,841,800		
29				
30				
31	*****	*****		
32	***** <b>Department of Environmental Conservation</b> *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Administration</b>	<b>12,741,300</b>	<b>4,365,600</b>	<b>8,375,700</b>
4	Office of the Commissioner	1,884,900		
5	Administrative Services	8,024,300		
6	The amount allocated for Administrative Services includes the unexpended and unobligated			
7	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
8	Department of Environmental Conservation's federal approved indirect cost allocation plan			
9	for expenditures incurred by the Department of Environmental Conservation.			
10	State Support Services	2,832,100		
11	<b>DEC Buildings Maintenance and</b>	<b>796,300</b>	<b>671,300</b>	<b>125,000</b>
12	<b>Operations</b>			
13	DEC Buildings Maintenance	796,300		
14	and Operations			
15	<b>Environmental Health</b>	<b>28,048,500</b>	<b>12,688,800</b>	<b>15,359,700</b>
16	Environmental Health	28,048,500		
17	<b>Air Quality</b>	<b>13,183,900</b>	<b>3,989,400</b>	<b>9,194,500</b>
18	Air Quality	13,183,900		
19	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
20	June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality			
21	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
22	<b>Spill Prevention and Response</b>	<b>22,768,300</b>	<b>14,087,300</b>	<b>8,681,000</b>
23	Spill Prevention and	22,768,300		
24	Response			
25	<b>Water</b>	<b>32,326,100</b>	<b>8,007,400</b>	<b>24,318,700</b>
26	Water Quality,	32,326,100		
27	Infrastructure Support &			
28	Financing			
29	<b>Assumption of 404 Program</b>	<b>4,965,300</b>	<b>4,965,300</b>	
30	Assumption of 404 Program	4,965,300		
31	*****	*****		
32	***** <b>Department of Family and Community Services</b> *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	At the discretion of the Commissioner of the Department of Family and Community Services,			
4	up to \$10,000,000 may be transferred between all appropriations in the Department of Family			
5	and Community Services.			
6	<b>Alaska Pioneer Homes</b>	<b>108,650,000</b>	<b>61,745,100</b>	<b>46,904,900</b>
7	Alaska Pioneer Homes	33,964,300		
8	Payment Assistance			
9	Alaska Pioneer Homes	1,773,100		
10	Management			
11	Pioneer Homes	72,912,600		
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
13	on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care			
14	and support receipts under AS 47.55.030.			
15	It is the intent of the legislature that the Department of Family and Community Services,			
16	Division of Alaska Pioneer Homes, provide a comprehensive report on the cost and benefits			
17	of either upgrading or replacing the Fairbanks Pioneer Home, and that the Department			
18	provide this report to the Co-Chairs of Finance and the Legislative Finance Division by			
19	December 20, 2023.			
20	<b>Inpatient Mental Health</b>	<b>49,206,000</b>	<b>8,593,000</b>	<b>40,613,000</b>
21	Designated Evaluation and	9,300,000		
22	Treatment			
23	Alaska Psychiatric	39,906,000		
24	Institute			
25	<b>Children's Services</b>	<b>192,520,200</b>	<b>110,318,600</b>	<b>82,201,600</b>
26	Tribal Child Welfare	5,000,000		
27	Compact			
28	Children's Services	10,583,800		
29	Management			
30	It is the intent of the legislature that the Department of Family and Community Services,			
31	Office of Children's Services, conduct research on the Office of Children's Services' foster			
32	care programs and services that may be suitable for new or expanded private contracting, and			
33	that the Department provide the results of this research to the Co-Chairs of Finance and the			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Legislative Finance Division by December 20, 2023.			
4	It is the intent of the legislature that the Department of Family and Community Services,			
5	Office of Children's Services, provide a comprehensive report on the potential costs of an			
6	overhaul or replacement of the Office of Children's Services' case management database to			
7	meet current federal requirements and best practices, and that the Department provide this			
8	report to the Co-Chairs of Finance and the Legislative Finance Division by December 20,			
9	2023.			
10	Children's Services	1,620,700		
11	Training			
12	Front Line Social Workers	75,467,300		
13	Family Preservation	15,732,100		
14	Foster Care Base Rate	23,825,900		
15	Foster Care Augmented Rate	1,002,600		
16	Foster Care Special Need	13,047,300		
17	Subsidized Adoptions &	46,240,500		
18	Guardianship			
19	<b>Juvenile Justice</b>	<b>60,660,500</b>	<b>57,884,300</b>	<b>2,776,200</b>
20	McLaughlin Youth Center	18,525,500		
21	Mat-Su Youth Facility	2,806,000		
22	Kenai Peninsula Youth	2,280,700		
23	Facility			
24	Fairbanks Youth Facility	5,010,200		
25	Bethel Youth Facility	5,667,100		
26	Johnson Youth Center	4,944,000		
27	Probation Services	18,108,500		
28	Delinquency Prevention	1,381,700		
29	Youth Courts	448,200		
30	Juvenile Justice Health	1,488,600		
31	Care			
32	<b>Departmental Support Services</b>	<b>17,177,800</b>	<b>6,547,900</b>	<b>10,629,900</b>
33	Information Technology	5,290,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Services			
4	Public Affairs	427,100		
5	State Facilities Rent	1,330,000		
6	Facilities Management	605,800		
7	Commissioner's Office	2,661,100		
8	Administrative Services	6,863,200		
9		* * * * *	* * * * *	
10		* * * * * Department of Fish and Game * * * * *		
11		* * * * *	* * * * *	
12	The amount appropriated for the Department of Fish and Game includes the unexpended and			
13	unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and			
14	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
15	Game.			
16	<b>Commercial Fisheries</b>	<b>83,910,600</b>	<b>57,033,600</b>	<b>26,877,000</b>
17	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
18	balance on June 30, 2023, of the Department of Fish and Game receipts from commercial			
19	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
20	crew member licenses.			
21	Southeast Region Fisheries	18,238,300		
22	Management			
23	Central Region Fisheries	11,721,900		
24	Management			
25	AYK Region Fisheries	11,514,300		
26	Management			
27	Westward Region Fisheries	15,829,400		
28	Management			
29	Statewide Fisheries	23,126,400		
30	Management			
31	Commercial Fisheries Entry	3,480,300		
32	Commission			
33	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
5	<b>Sport Fisheries</b>		<b>44,914,500</b>	<b>2,000,000</b>
6	Sport Fisheries	44,914,500		<b>42,914,500</b>
7	<b>Anchorage and Fairbanks Hatcheries</b>		<b>6,028,100</b>	<b>4,908,300</b>
8	Anchorage and Fairbanks	6,028,100		<b>1,119,800</b>
9	Hatcheries			
10	<b>Southeast Hatcheries</b>		<b>846,100</b>	<b>846,100</b>
11	Southeast Hatcheries	846,100		
12	<b>Wildlife Conservation</b>		<b>66,653,700</b>	<b>1,781,200</b>
13	Wildlife Conservation	65,432,400		<b>64,872,500</b>
14	Hunter Education Public	1,221,300		
15	Shooting Ranges			
16	<b>Statewide Support Services</b>		<b>25,933,500</b>	<b>4,114,700</b>
17	Commissioner's Office	1,247,700		<b>21,818,800</b>
18	Administrative Services	15,174,800		
19	Boards of Fisheries and	1,341,400		
20	Game			
21	Advisory Committees	570,200		
22	EVOS Trustee Council	2,405,300		
23	State Facilities	5,194,100		
24	Maintenance			
25	<b>Habitat</b>		<b>5,850,000</b>	<b>3,751,500</b>
26	Habitat	5,850,000		<b>2,098,500</b>
27	<b>Subsistence Research &amp; Monitoring</b>		<b>6,323,600</b>	<b>2,676,400</b>
28	State Subsistence Research	6,323,600		<b>3,647,200</b>
29	*****	*****		
30	***** Office of the Governor *****			
31	*****	*****		
32	<b>Commissions/Special Offices</b>		<b>2,646,700</b>	<b>2,412,200</b>
33	Human Rights Commission	2,646,700		<b>234,500</b>



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	The amount allocated for Human Rights Commission includes the unexpended and			
2	unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights			
3	Commission federal receipts.			
4	<b>Executive Operations</b>	<b>14,381,500</b>	<b>14,192,600</b>	<b>188,900</b>
5	Executive Office	12,106,800		
6	Governor's House	775,900		
7	Contingency Fund	250,000		
8	Lieutenant Governor	1,248,800		
9	<b>Federal Infrastructure Office</b>	<b>1,000,000</b>	<b>1,000,000</b>	
10	Federal Infrastructure	1,000,000		
11	Office			
12	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
13	<b>Facilities Rent</b>			
14	Governor's Office State	596,200		
15	Facilities Rent			
16	Governor's Office Leasing	490,600		
17	<b>Office of Management and Budget</b>	<b>3,072,800</b>	<b>3,072,800</b>	
18	Office of Management and	3,072,800		
19	Budget			
20	<b>Elections</b>	<b>5,500,900</b>	<b>5,156,500</b>	<b>344,400</b>
21	Elections	5,500,900		
22	*****	*****		
23	***** <b>Department of Health</b> *****			
24	*****	*****		
25	At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be			
26	transferred between all appropriations in the Department, except that no transfer may be made			
27	from the Medicaid Services appropriation, and the Department shall submit a report of			
28	transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to			
29	the Co-Chairs of the Finance Committees and the Legislative Finance Division by September			
30	30, 2023.			
31	It is the intent of the legislature that the Department of Health make after-school youth			
32				
33				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	programs its first priority when allocating funding from the Marijuana Education and			
4	Treatment fund and provide for an order of operations for the distribution of the funding.			
5	<b>Behavioral Health</b>	<b>32,305,400</b>	<b>6,480,600</b>	<b>25,824,800</b>
6	Behavioral Health Treatment	11,298,000		
7	and Recovery Grants			
8	Alcohol Safety Action	3,939,300		
9	Program (ASAP)			
10	Behavioral Health	12,888,200		
11	Administration			
12	Behavioral Health	3,055,000		
13	Prevention and Early			
14	Intervention Grants			
15	Alaska Mental Health Board	30,500		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Suicide Prevention Council	30,000		
19	Residential Child Care	1,064,400		
20	<b>Health Care Services</b>	<b>22,261,000</b>	<b>10,295,100</b>	<b>11,965,900</b>
21	Catastrophic and Chronic	153,900		
22	Illness Assistance (AS			
23	47.08)			
24	Health Facilities Licensing	3,126,500		
25	and Certification			
26	Residential Licensing	4,625,100		
27	Medical Assistance	14,355,500		
28	Administration			
29	<b>Public Assistance</b>	<b>273,548,000</b>	<b>106,621,200</b>	<b>166,926,800</b>
30	Alaska Temporary Assistance	21,866,900		
31	Program			
32	Adult Public Assistance	63,786,900		
33	Child Care Benefits	42,402,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	General Relief Assistance	605,400		
4	Tribal Assistance Programs	14,234,600		
5	Permanent Fund Dividend	17,791,500		
6	Hold Harmless			
7	Energy Assistance Program	9,665,000		
8	Public Assistance	8,516,600		
9	Administration			
10	Public Assistance Field	54,450,200		
11	Services			
12	Fraud Investigation	2,445,100		
13	Quality Control	2,616,400		
14	Work Services	11,794,200		
15	Women, Infants and Children	23,373,200		
16	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
17	Senior Benefits Payment	20,786,100		
18	Program			
19	<b>Public Health</b>	<b>132,951,700</b>	<b>69,152,000</b>	<b>63,799,700</b>
20	Nursing	32,618,400		
21	Women, Children and Family	13,488,100		
22	Health			
23	Public Health	2,530,000		
24	Administrative Services			
25	Emergency Programs	14,581,300		
26	Chronic Disease Prevention	23,876,000		
27	and Health Promotion			
28	Epidemiology	22,143,700		
29	Bureau of Vital Statistics	5,723,300		
30	Emergency Medical Services	3,133,700		
31	Grants			
32	State Medical Examiner	3,710,900		
33	Public Health Laboratories	11,146,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Senior and Disabilities Services</b>	<b>58,721,000</b>	<b>32,427,500</b>	<b>26,293,500</b>
4	Senior and Disabilities	20,289,100		
5	Community Based Grants			
6	Early Intervention/Infant	1,859,100		
7	Learning Programs			
8	Senior and Disabilities	25,251,600		
9	Services Administration			
10	General Relief/Temporary	9,654,700		
11	Assisted Living			
12	Commission on Aging	236,700		
13	Governor's Council on	1,429,800		
14	Disabilities and Special			
15	Education			
16	<b>Departmental Support Services</b>	<b>41,228,900</b>	<b>12,344,900</b>	<b>28,884,000</b>
17	Public Affairs	1,735,100		
18	Quality Assurance and Audit	1,227,400		
19	Commissioner's Office	5,807,500		
20	Administrative Support	9,583,900		
21	Services			
22	Information Technology	16,929,700		
23	Services			
24	HSS State Facilities Rent	3,091,000		
25	Rate Review	2,854,300		
26	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
27	<b>Grant</b>			
28	Human Services Community	1,387,000		
29	Matching Grant			
30	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
31	Community Initiative	861,700		
32	Matching Grants (non-			
33	statutory grants)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Medicaid Services</b>	<b>2,402,862,800</b>	<b>610,889,300</b>	<b>1,791,973,500</b>
4	Medicaid Services	2,375,858,300		
5	It is the intent of the legislature that the Department of Health submit the Medicaid Services			
6	Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date			
7	information for FY24 to the Co-Chairs of the Finance Committees and the Legislative			
8	Finance Division by December 15, 2023, and subsequently update the report before			
9	resubmitting it by February 14, 2024.			
10	Adult Preventative Dental	27,004,500		
11	Medicaid Svcs			
12		* * * * *	* * * * *	
13	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
14		* * * * *	* * * * *	
15	<b>Commissioner and Administrative</b>	<b>28,586,300</b>	<b>12,457,800</b>	<b>16,128,500</b>
16	<b>Services</b>			
17	Commissioner's Office	1,298,500		
18	Workforce Investment Board	16,019,300		
19	Alaska Labor Relations	512,600		
20	Agency			
21	Management Services	4,641,600		
22	The amount allocated for Management Services includes the unexpended and unobligated			
23	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
24	Department of Labor and Workforce Development's federal indirect cost plan for			
25	expenditures incurred by the Department of Labor and Workforce Development.			
26	Leasing	2,070,400		
27	Labor Market Information	4,043,900		
28	<b>Workers' Compensation</b>	<b>11,782,300</b>	<b>11,782,300</b>	
29	Workers' Compensation	6,220,000		
30	Workers' Compensation	472,900		
31	Appeals Commission			
32	Workers' Compensation	787,800		
33	Benefits Guaranty Fund			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Second Injury Fund	2,870,200		
4	Fishermen's Fund	1,431,400		
5	<b>Labor Standards and Safety</b>	<b>12,055,900</b>	<b>7,749,500</b>	<b>4,306,400</b>
6	Wage and Hour	2,748,800		
7	Administration			
8	Mechanical Inspection	3,619,900		
9	Occupational Safety and	5,406,900		
10	Health			
11	Alaska Safety Advisory	280,300		
12	Council			
13	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
14	unobligated balance on June 30, 2023, of the Department of Labor and Workforce			
15	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
16	<b>Employment and Training Services</b>	<b>62,590,500</b>	<b>5,655,200</b>	<b>56,935,300</b>
17	It is the intent of the legislature that the Department of Labor and Workforce Development			
18	leverage federal dollars to increase state capacity for expanding Career and Technical			
19	Education.			
20	Employment and Training	8,259,100		
21	Services Administration			
22	The amount allocated for Employment and Training Services Administration includes the			
23	unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years			
24	collected under the Department of Labor and Workforce Development's federal indirect cost			
25	plan for expenditures incurred by the Department of Labor and Workforce Development.			
26	Workforce Services	25,852,400		
27	Unemployment Insurance	28,479,000		
28	<b>Vocational Rehabilitation</b>	<b>28,337,400</b>	<b>4,614,500</b>	<b>23,722,900</b>
29	Vocational Rehabilitation	1,313,600		
30	Administration			
31	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
32	and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected			
33	under the Department of Labor and Workforce Development's federal indirect cost plan for			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	expenditures incurred by the Department of Labor and Workforce Development.			
	Client Services	17,946,300		
	Disability Determination	6,148,400		
	Special Projects	2,929,100		
	<b>Alaska Vocational Technical Center</b>	<b>13,851,800</b>	<b>8,744,200</b>	<b>5,107,600</b>
	Alaska Vocational Technical Center	11,837,100		
	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
	AVTEC Facilities	2,014,700		
	Maintenance			
	*****	*****		
	***** <b>Department of Law</b> *****			
	*****	*****		
	<b>Criminal Division</b>	<b>46,721,400</b>	<b>41,314,000</b>	<b>5,407,400</b>
	First Judicial District	3,187,300		
	Second Judicial District	3,152,900		
	Third Judicial District:	10,117,000		
	Anchorage			
	Third Judicial District:	7,435,300		
	Outside Anchorage			
	Fourth Judicial District	7,874,200		
	Criminal Justice Litigation	4,441,600		
	Criminal Appeals/Special	10,513,100		
	Litigation			
	<b>Civil Division</b>	<b>55,656,900</b>	<b>27,595,900</b>	<b>28,061,000</b>
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Deputy Attorney General's	526,600		
4	Office			
5	Child Protection	8,662,500		
6	Commercial and Fair	5,384,400		
7	Business			
8	The amount allocated for Commercial and Fair Business includes the unexpended and			
9	unobligated balance on June 30, 2023, of designated program receipts of the Department of			
10	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
11	judgment to be spent by the State for consumer education or consumer protection.			
12	Environmental Law	2,241,400		
13	Human Services	3,725,200		
14	Labor and State Affairs	5,692,600		
15	Legislation/Regulations	2,113,700		
16	Natural Resources	8,803,100		
17	Opinions, Appeals and	2,779,900		
18	Ethics			
19	Regulatory Affairs Public	3,054,600		
20	Advocacy			
21	Special Litigation	2,147,300		
22	Information and Project	2,342,300		
23	Support			
24	Torts & Workers'	4,965,800		
25	Compensation			
26	Transportation Section	3,217,500		
27	<b>Administration and Support</b>		<b>5,383,400</b>	<b>2,993,000</b>
28	Office of the Attorney	911,000		<b>2,390,400</b>
29	General			
30	Administrative Services	3,376,100		
31	Department of Law State	1,096,300		
32	Facilities Rent			
33		* * * * *	* * * * *	



1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	* * * * * Department of Military and Veterans' Affairs * * * * *				
4	* * * * *		* * * * *		
5	Military and Veterans' Affairs		50,883,700	16,003,800	34,879,900
6	Office of the Commissioner	5,642,000			
7	Homeland Security and	8,489,400			
8	Emergency Management				
9	Army Guard Facilities	14,688,400			
10	Maintenance				
11	Alaska Wing Civil Air	250,000			
12	Patrol				
13	Air Guard Facilities	7,429,800			
14	Maintenance				
15	Alaska Military Youth	11,719,700			
16	Academy				
17	Veterans' Services	2,339,400			
18	State Active Duty	325,000			
19	Alaska Aerospace Corporation		10,467,900		10,467,900
20	The amount appropriated by this appropriation includes the unexpended and unobligated				
21	balance on June 30, 2023, of the federal and corporate receipts of the Department of Military				
22	and Veterans' Affairs, Alaska Aerospace Corporation.				
23	Alaska Aerospace	3,878,300			
24	Corporation				
25	Alaska Aerospace	6,589,600			
26	Corporation Facilities				
27	Maintenance				
28	* * * * *		* * * * *		
29	* * * * * Department of Natural Resources * * * * *				
30	* * * * *		* * * * *		
31	Administration & Support Services		25,759,600	17,303,400	8,456,200
32	Commissioner's Office	1,984,300			
33	Office of Project	6,803,800			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Management & Permitting			
2	Administrative Services	4,238,900		
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	3,622,600		
8	Management			
9	Interdepartmental	1,516,900		
10	Chargebacks			
11	Facilities	2,717,900		
12	Recorder's Office/Uniform	3,894,000		
13	Commercial Code			
14	EVOS Trustee Council	170,200		
15	Projects			
16	Public Information Center	811,000		
17	<b>Oil &amp; Gas</b>	<b>22,018,100</b>	<b>9,656,700</b>	<b>12,361,400</b>
18	Oil & Gas	22,018,100		
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
20	June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
21	<b>Fire Suppression, Land &amp; Water</b>	<b>97,246,500</b>	<b>72,972,900</b>	<b>24,273,600</b>
22	<b>Resources</b>			
23	Mining, Land & Water	31,556,300		
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
25	balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS			
26	38.05.035(a)(5).			
27	It is the intent of the legislature that the Department of Natural Resources shall provide a			
28	report to the Co-Chairs of Finance and the Legislative Finance Division no later than			
29	December 20, 2023 that describes: The amount of acreage that has not yet been conveyed to a			
30	municipality or borough, as part of its land entitlement selections as described in state law; the			
31	date each municipality or borough was legally granted the right to state lands; for each			

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	municipality or borough, the amount of acreage specifically identified and selected but not yet			
4	conveyed by the state; for each municipality or borough, the amount of time that has passed			
5	since it identified some or all of the land selections currently pending with the Department of			
6	Natural Resources; for each municipality or borough, the reason(s) the Department of Natural			
7	Resources has not yet conveyed selected lands to that municipality or borough; the significant			
8	hurdles, legal or otherwise, to completing conveyances and the amount of funding necessary			
9	to complete all requested conveyances by 2026.			
10	Forest Management &	9,484,600		
11	Development			
12	The amount allocated for Forest Management and Development includes the unexpended and			
13	unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).			
14	Geological & Geophysical	11,673,200		
15	Surveys			
16	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
17	unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.			
18	Fire Suppression	25,931,000		
19	Preparedness			
20	Fire Suppression Activity	18,601,400		
21	<b>Agriculture</b>	<b>6,891,400</b>	<b>4,772,700</b>	<b>2,118,700</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected			
24	under AS 03.05.076.			
25	Agricultural Development	3,289,700		
26	North Latitude Plant	3,601,700		
27	Material Center			
28	<b>Parks &amp; Outdoor Recreation</b>	<b>19,380,000</b>	<b>12,131,400</b>	<b>7,248,600</b>
29	Parks Management & Access	16,650,700		
30	The amount allocated for Parks Management and Access includes the unexpended and			
31	unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.			
32	Office of History and	2,729,300		
33	Archaeology			

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for the Office of History and Archaeology includes up to \$15,700			
general fund program receipt authorization from the unexpended and unobligated balance on			
June 30, 2023, of the receipts collected under AS 41.35.380.			
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
<b>Fire and Life Safety</b>	<b>7,092,800</b>	<b>6,134,200</b>	<b>958,600</b>
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
and AS 18.70.360.			
Fire and Life Safety	6,709,900		
Alaska Fire Standards	382,900		
Council			
<b>Alaska State Troopers</b>	<b>182,188,200</b>	<b>165,058,600</b>	<b>17,129,600</b>
Special Projects	7,729,200		
Alaska Bureau of Highway	2,975,800		
Patrol			
Alaska Bureau of Judicial	4,707,100		
Services			
Prisoner Transportation	1,704,300		
Search and Rescue	317,000		
Rural Trooper Housing	6,908,000		
Dispatch Services	6,744,800		
Statewide Drug and Alcohol	9,947,600		
Enforcement Unit			
Alaska State Trooper	83,407,300		
Detachments			
Training Academy Recruit	1,592,000		
Sal.			
Alaska Bureau of	14,510,100		
Investigation			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Aircraft Section	9,048,600		
4	Alaska Wildlife Troopers	29,232,300		
5	Alaska Wildlife Troopers	3,364,100		
6	Marine Enforcement			
7	<b>Village Public Safety Officer Program</b>	<b>20,888,600</b>	<b>20,888,600</b>	
8	Village Public Safety	20,888,600		
9	Officer Program			
10	It is the intent of the legislature that the Department of Public Safety continue to support			
11	improvements to the Village Public Safety Officer (VPSO) program that include VPSO			
12	program grantee organizational structures that require, or will require as programs grow,			
13	layers of needed support, supervision, and ongoing training. The legislature encourages the			
14	Department to consider the Regional Public Safety Officer (RPSO) position type as described			
15	under AS 18.65.680 but no longer used by the Department for State employment to describe			
16	VPSO regional and supervisory roles needed for larger programs, using VPSO program grant			
17	funding.			
18	<b>Alaska Police Standards Council</b>	<b>1,352,800</b>	<b>1,352,800</b>	
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
21	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
22	Alaska Police Standards	1,352,800		
23	Council			
24	<b>Council on Domestic Violence and</b>	<b>29,683,000</b>	<b>15,110,100</b>	<b>14,572,900</b>
25	<b>Sexual Assault</b>			
26	Council on Domestic	29,683,000		
27	Violence and Sexual Assault			
28	<b>Statewide Support</b>	<b>53,304,600</b>	<b>34,967,200</b>	<b>18,337,400</b>
29	Commissioner's Office	3,501,400		
30	Training Academy	3,805,300		
31	The amount allocated for the Training Academy includes the unexpended and unobligated			
32	balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).			
33	Administrative Services	5,221,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Public Safety	10,373,400		
4	Communication Services			
5	(APSCS)			
6	Information Systems	3,800,700		
7	Criminal Justice	15,531,000		
8	Information Systems Program			
9	The amount allocated for the Criminal Justice Information Systems Program includes the			
10	unexpended and unobligated balance on June 30, 2023, of the receipts collected by the			
11	Department of Public Safety from the Alaska automated fingerprint system under AS			
12	44.41.025(b).			
13	Laboratory Services	9,487,600		
14	Facility Maintenance	1,469,200		
15	DPS State Facilities Rent	114,400		
16	<b>Violent Crimes Compensation Board</b>	<b>4,264,200</b>		<b>4,264,200</b>
17	Violent Crimes Compensation	4,264,200		
18	Board			
19		* * * * *	* * * * *	
20		* * * * *	<b>Department of Revenue</b>	* * * * *
21		* * * * *	* * * * *	
22	<b>Taxation and Treasury</b>		<b>83,591,700</b>	<b>20,771,200</b>
23	Tax Division	17,292,600		<b>62,820,500</b>
24	Treasury Division	11,728,500		
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
27	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
28	Judicial Retirement System 1042, National Guard Retirement System 1045.			
29	Unclaimed Property	718,900		
30	Alaska Retirement	10,282,000		
31	Management Board			
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,569,700		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
<b>Child Support Enforcement Division</b>	<b>25,624,200</b>	<b>7,872,500</b>	<b>17,751,700</b>
Child Support Enforcement	25,624,200		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
<b>Administration and Support</b>	<b>5,366,000</b>	<b>2,102,200</b>	<b>3,263,800</b>
Commissioner's Office	1,149,600		
Administrative Services	2,941,400		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,275,000		
Unit			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Mental Health Trust Authority</b>	<b>452,800</b>		<b>452,800</b>
4	Mental Health Trust	30,000		
5	Operations			
6	Long Term Care Ombudsman	422,800		
7	Office			
8	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,386,200</b>		<b>1,386,200</b>
9	AMBBA Operations	1,386,200		
10	<b>Alaska Housing Finance Corporation</b>	<b>109,653,700</b>		<b>109,653,700</b>
11	AHFC Operations	109,161,300		
12	Alaska Corporation for	492,400		
13	Affordable Housing			
14	<b>Alaska Permanent Fund Corporation</b>	<b>217,873,900</b>		<b>217,873,900</b>
15	APFC Operations	25,010,300		
16	APFC Investment Management	192,863,600		
17	Fees			
18	* * * * *	* * * * *		
19	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
20	* * * * *	* * * * *		
21	<b>Division of Facilities Services</b>	<b>100,473,900</b>	<b>1,271,300</b>	<b>99,202,600</b>
22	The amount allocated for this appropriation includes the unexpended and unobligated balance			
23	on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and			
24	Public Facilities for the maintenance and operations of facilities and leases.			
25	Facilities Services	54,955,700		
26	Leases	45,518,200		
27	<b>Administration and Support</b>	<b>54,697,900</b>	<b>13,472,700</b>	<b>41,225,200</b>
28	Commissioner's Office	2,301,700		
29	Contracting and Appeals	396,900		
30	Equal Employment and Civil	1,361,500		
31	Rights			
32	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
33	unobligated balance on June 30, 2023, of the statutory designated program receipts collected			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	for the Alaska Construction Career Day events.			
4	Internal Review	742,700		
5	Statewide Administrative	9,806,000		
6	Services			
7	The amount allocated for Statewide Administrative Services includes the unexpended and			
8	unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under			
9	the Department of Transportation and Public Facilities federal indirect cost plan for			
10	expenditures incurred by the Department of Transportation and Public Facilities.			
11	Highway Safety Office	805,400		
12	Information Systems and	5,903,000		
13	Services			
14	Leased Facilities	2,937,500		
15	Statewide Procurement	2,978,700		
16	Central Region Support	1,425,700		
17	Services			
18	Northern Region Support	994,400		
19	Services			
20	Southcoast Region Support	3,675,500		
21	Services			
22	Statewide Aviation	5,180,900		
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
24	balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land			
25	and buildings at Department of Transportation and Public Facilities rural airports under AS			
26	02.15.090(a).			
27	Statewide Safety and	150,000		
28	Emergency Management			
29	Program Development and	8,312,700		
30	Statewide Planning			
31	Measurement Standards &	7,725,300		
32	Commercial Vehicle			
33	Compliance			

	Appropriation	General	Other
	Allocations	Items	Funds
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2023, of program receipts collected by the Department of Transportation and Public Facilities.			
<b>Design, Engineering and Construction</b>	<b>124,104,400</b>	<b>1,851,900</b>	<b>122,252,500</b>
Statewide Design and Engineering Services	13,322,800		
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
Northern Region Design, Engineering, and Construction	39,867,800		
The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2023, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Design and Engineering Services	26,217,200		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2023, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	11,984,100		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2023, of the general fund program receipts			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	collected by the Department of Transportation and Public Facilities for the sale or lease of			
4	excess right-of-way.			
5	Central Region Construction	24,429,300		
6	and CIP Support			
7	Southcoast Region	8,283,200		
8	Construction			
9	<b>State Equipment Fleet</b>	<b>36,981,300</b>	<b>29,200</b>	<b>36,952,100</b>
10	State Equipment Fleet	36,981,300		
11	<b>Highways, Aviation and Facilities</b>	<b>170,451,200</b>	<b>126,619,600</b>	<b>43,831,600</b>
12	The amounts allocated for highways and aviation shall lapse into the general fund on August			
13	31, 2024.			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2023, of general fund program receipts collected by the Department of			
16	Transportation and Public Facilities for collections related to the repair of damaged state			
17	highway infrastructure.			
18	Abandoned Vehicle Removal	100,000		
19	Central Region Facilities	6,145,300		
20	Northern Region Facilities	10,494,500		
21	Southcoast Region	3,045,900		
22	Facilities			
23	Traffic Signal Management	1,909,300		
24	Central Region Highways and	45,303,900		
25	Aviation			
26	Northern Region Highways	72,050,800		
27	and Aviation			
28	Southcoast Region Highways	25,325,900		
29	and Aviation			
30	Whittier Access and Tunnel	6,075,600		
31	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
32	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the			
33	Department of Transportation and Public Facilities under AS 19.05.040(11).			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>International Airports</b>	<b>111,232,400</b>		<b>111,232,400</b>
4	International Airport	2,288,600		
5	Systems Office			
6	Anchorage Airport	7,727,100		
7	Administration			
8	Anchorage Airport	29,773,000		
9	Facilities			
10	Anchorage Airport Field and	25,944,100		
11	Equipment Maintenance			
12	Anchorage Airport	7,865,900		
13	Operations			
14	Anchorage Airport Safety	14,391,900		
15	Fairbanks Airport	3,154,500		
16	Administration			
17	Fairbanks Airport	5,522,600		
18	Facilities			
19	Fairbanks Airport Field and	6,834,800		
20	Equipment Maintenance			
21	Fairbanks Airport	1,502,700		
22	Operations			
23	Fairbanks Airport Safety	6,227,200		
24		* * * * *	* * * * *	
25		* * * * *	<b>University of Alaska</b>	* * * * *
26		* * * * *	* * * * *	
27	<b>University of Alaska</b>	<b>875,461,000</b>	<b>613,717,100</b>	<b>261,743,900</b>
28	Budget Reductions/Additions	1,000		
29	- Systemwide			
30	Systemwide Services	32,782,400		
31	Office of Information	18,530,400		
32	Technology			
33	Anchorage Campus	247,529,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Small Business Development	3,684,600		
4	Center			
5	Kenai Peninsula College	16,588,900		
6	Kodiak College	5,687,100		
7	Matanuska-Susitna College	13,577,100		
8	Prince William Sound	6,407,900		
9	College			
10	Fairbanks Campus	428,744,900		
11	Bristol Bay Campus	3,909,000		
12	Chukchi Campus	2,214,100		
13	College of Rural and	8,664,800		
14	Community Development			
15	Interior Alaska Campus	4,708,100		
16	Kuskokwim Campus	5,723,800		
17	Northwest Campus	4,705,300		
18	UAF Community and Technical	12,026,000		
19	College			
20	Education Trust of Alaska	5,669,900		
21	Juneau Campus	42,048,100		
22	Ketchikan Campus	4,968,600		
23	Sitka Campus	7,289,500		
24		*****		
25		***** Judiciary *****		
26		*****		
27	<b>Alaska Court System</b>	<b>130,285,900</b>	<b>127,399,900</b>	<b>2,886,000</b>
28	Appellate Courts	9,096,700		
29	Trial Courts	108,386,300		
30	Administration and Support	12,802,900		
31	<b>Therapeutic Courts</b>	<b>3,674,900</b>	<b>3,053,900</b>	<b>621,000</b>
32	Therapeutic Courts	3,674,900		
33	<b>Commission on Judicial Conduct</b>	<b>493,900</b>	<b>493,900</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission on Judicial	493,900		
4	Conduct			
5	<b>Judicial Council</b>	<b>1,528,600</b>	<b>1,528,600</b>	
6	Judicial Council	1,528,600		
7		* * * * *		
8		* * * * * Legislature * * * * *		
9		* * * * *		
10	<b>Legislative Council</b>	<b>27,537,200</b>	<b>26,511,100</b>	<b>1,026,100</b>
11	Administrative Services	11,036,300		
12	Council and Subcommittees	710,400		
13	Legal and Research Services	5,540,100		
14	Select Committee on Ethics	278,200		
15	Office of Victims Rights	1,120,100		
16	Ombudsman	1,573,400		
17	Legislature State	1,539,700		
18	Facilities Rent			
19	Integrated Technology	4,574,100		
20	Services			
21	Security Services	1,164,900		
22	<b>Legislative Operating Budget</b>	<b>50,787,700</b>	<b>50,767,700</b>	<b>20,000</b>
23	Legislators' Allowances	1,170,200		
24	House Legislators' Salaries	5,397,300		
25	Senate Legislators'	2,698,700		
26	Salaries			
27	Legislative Operating	11,055,000		
28	Budget			
29	Session Expenses	13,317,600		
30	Legislative Audit	7,041,500		
31	Legislative Finance	8,142,500		
32	Budget and Audit Committee	1,964,900		
33	Expenses			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

**Department of Administration**

1002	Federal Receipts	789,800
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	83,100,800
1005	General Fund/Program Receipts	31,886,100
1007	Interagency Receipts	84,370,100
1017	Group Health and Life Benefits Fund	42,552,700
1023	FICA Administration Fund Account	213,200
1029	Public Employees Retirement Trust Fund	9,671,900
1033	Surplus Federal Property Revolving Fund	651,800
1034	Teachers Retirement Trust Fund	3,726,700
1042	Judicial Retirement System	121,800
1045	National Guard & Naval Militia Retirement System	285,400
1081	Information Services Fund	64,677,100
***	Total Agency Funding ***	322,297,400

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	31,490,400
1003	General Fund Match	1,226,100
1004	Unrestricted General Fund Receipts	16,469,700
1005	General Fund/Program Receipts	11,075,600
1007	Interagency Receipts	19,876,100
1036	Commercial Fishing Loan Fund	4,725,400
1040	Real Estate Recovery Fund	304,300
1061	Capital Improvement Project Receipts	7,274,800
1062	Power Project Loan Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	667,900
1074	Bulk Fuel Revolving Loan Fund	60,400
1102	Alaska Industrial Development & Export Authority Receipts	9,124,900



1	1107	Alaska Energy Authority Corporate Receipts	781,300
2	1108	Statutory Designated Program Receipts	16,533,600
3	1141	Regulatory Commission of Alaska Receipts	10,081,700
4	1156	Receipt Supported Services	20,713,000
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
6	1164	Rural Development Initiative Fund	63,400
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	60,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1216	Boat Registration Fees	197,000
12	1221	Civil Legal Services Fund	300
13	1223	Commercial Charter Fisheries RLF	20,400
14	1224	Mariculture Revolving Loan Fund	20,700
15	1227	Alaska Microloan Revolving Loan Fund	10,200
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	*** Total Agency Funding ***		165,180,000
18	<b>Department of Corrections</b>		
19	1002	Federal Receipts	17,389,600
20	1004	Unrestricted General Fund Receipts	357,672,800
21	1005	General Fund/Program Receipts	5,749,800
22	1007	Interagency Receipts	1,736,100
23	1171	Restorative Justice Account	19,836,500
24	*** Total Agency Funding ***		402,384,800
25	<b>Department of Education and Early Development</b>		
26	1002	Federal Receipts	248,786,500
27	1003	General Fund Match	1,070,200
28	1004	Unrestricted General Fund Receipts	75,468,900
29	1005	General Fund/Program Receipts	2,146,400
30	1007	Interagency Receipts	23,711,600
31	1014	Donated Commodity/Handling Fee Account	506,000

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	9,800,200
3	1108	Statutory Designated Program Receipts	2,796,800
4	1145	Art in Public Places Fund	50,000
5	1226	Alaska Higher Education Investment Fund	23,248,000
6	***	Total Agency Funding ***	408,375,600
7	<b>Department of Environmental Conservation</b>		
8	1002	Federal Receipts	45,626,000
9	1003	General Fund Match	6,024,400
10	1004	Unrestricted General Fund Receipts	20,527,100
11	1005	General Fund/Program Receipts	7,825,300
12	1007	Interagency Receipts	1,535,000
13	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
14	1052	Oil/Hazardous Release Prevention & Response Fund	14,398,300
15	1055	Interagency/Oil & Hazardous Waste	408,300
16	1061	Capital Improvement Project Receipts	5,661,700
17	1093	Clean Air Protection Fund	7,060,600
18	1108	Statutory Designated Program Receipts	63,300
19	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
20	1205	Berth Fees for the Ocean Ranger Program	2,067,800
21	1230	Alaska Clean Water Administrative Fund	994,500
22	1231	Alaska Drinking Water Administrative Fund	988,200
23	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
24	***	Total Agency Funding ***	114,829,700
25	<b>Department of Family and Community Services</b>		
26	1002	Federal Receipts	82,491,800
27	1003	General Fund Match	85,684,300
28	1004	Unrestricted General Fund Receipts	130,494,400
29	1005	General Fund/Program Receipts	28,910,200
30	1007	Interagency Receipts	85,986,100
31	1061	Capital Improvement Project Receipts	701,000

1	1108	Statutory Designated Program Receipts	13,946,700
2	***	Total Agency Funding ***	428,214,500
3	<b>Department of Fish and Game</b>		
4	1002	Federal Receipts	88,577,400
5	1003	General Fund Match	1,152,900
6	1004	Unrestricted General Fund Receipts	62,837,600
7	1005	General Fund/Program Receipts	4,013,300
8	1007	Interagency Receipts	18,872,500
9	1018	Exxon Valdez Oil Spill Trust--Civil	2,568,200
10	1024	Fish and Game Fund	38,202,500
11	1055	Interagency/Oil & Hazardous Waste	115,400
12	1061	Capital Improvement Project Receipts	6,353,700
13	1108	Statutory Designated Program Receipts	8,658,600
14	1109	Test Fisheries Receipts	2,529,100
15	1201	Commercial Fisheries Entry Commission Receipts	6,578,900
16	***	Total Agency Funding ***	240,460,100
17	<b>Office of the Governor</b>		
18	1002	Federal Receipts	234,500
19	1004	Unrestricted General Fund Receipts	26,920,900
20	1061	Capital Improvement Project Receipts	533,300
21	***	Total Agency Funding ***	27,688,700
22	<b>Department of Health</b>		
23	1002	Federal Receipts	2,020,766,900
24	1003	General Fund Match	759,196,900
25	1004	Unrestricted General Fund Receipts	92,472,200
26	1005	General Fund/Program Receipts	12,970,800
27	1007	Interagency Receipts	46,762,100
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,791,500
30	1061	Capital Improvement Project Receipts	2,320,900
31	1108	Statutory Designated Program Receipts	27,522,600

1	1168	Tobacco Use Education and Cessation Fund	6,385,700
2	1171	Restorative Justice Account	502,200
3	1247	Medicaid Monetary Recoveries	219,800
4	*** Total Agency Funding ***		2,986,913,600
5	<b>Department of Labor and Workforce Development</b>		
6	1002	Federal Receipts	90,587,500
7	1003	General Fund Match	8,377,200
8	1004	Unrestricted General Fund Receipts	13,101,000
9	1005	General Fund/Program Receipts	5,463,600
10	1007	Interagency Receipts	13,863,000
11	1031	Second Injury Fund Reserve Account	2,870,200
12	1032	Fishermen's Fund	1,431,400
13	1049	Training and Building Fund	796,400
14	1054	Employment Assistance and Training Program Account	8,097,000
15	1061	Capital Improvement Project Receipts	99,800
16	1108	Statutory Designated Program Receipts	1,526,200
17	1117	Randolph Sheppard Small Business Fund	124,200
18	1151	Technical Vocational Education Program Account	590,200
19	1157	Workers Safety and Compensation Administration Account	7,418,900
20	1172	Building Safety Account	1,929,800
21	1203	Workers' Compensation Benefits Guarantee Fund	787,800
22	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
23	*** Total Agency Funding ***		157,204,200
24	<b>Department of Law</b>		
25	1002	Federal Receipts	2,244,900
26	1003	General Fund Match	585,000
27	1004	Unrestricted General Fund Receipts	68,417,400
28	1005	General Fund/Program Receipts	196,300
29	1007	Interagency Receipts	28,306,300
30	1055	Interagency/Oil & Hazardous Waste	537,500
31	1061	Capital Improvement Project Receipts	506,500

1	1105	Permanent Fund Corporation Gross Receipts	2,935,500
2	1108	Statutory Designated Program Receipts	1,328,100
3	1141	Regulatory Commission of Alaska Receipts	2,589,700
4	1168	Tobacco Use Education and Cessation Fund	114,500
5	***	Total Agency Funding ***	107,761,700
6	<b>Department of Military and Veterans' Affairs</b>		
7	1002	Federal Receipts	33,382,300
8	1003	General Fund Match	8,408,600
9	1004	Unrestricted General Fund Receipts	7,566,700
10	1005	General Fund/Program Receipts	28,500
11	1007	Interagency Receipts	5,297,800
12	1061	Capital Improvement Project Receipts	3,162,800
13	1101	Alaska Aerospace Corporation Fund	2,869,800
14	1108	Statutory Designated Program Receipts	635,100
15	***	Total Agency Funding ***	61,351,600
16	<b>Department of Natural Resources</b>		
17	1002	Federal Receipts	18,430,900
18	1003	General Fund Match	828,500
19	1004	Unrestricted General Fund Receipts	72,118,500
20	1005	General Fund/Program Receipts	30,689,800
21	1007	Interagency Receipts	7,834,800
22	1018	Exxon Valdez Oil Spill Trust--Civil	170,200
23	1021	Agricultural Revolving Loan Fund	301,000
24	1055	Interagency/Oil & Hazardous Waste	49,500
25	1061	Capital Improvement Project Receipts	6,922,300
26	1105	Permanent Fund Corporation Gross Receipts	6,708,200
27	1108	Statutory Designated Program Receipts	13,805,600
28	1153	State Land Disposal Income Fund	5,304,700
29	1154	Shore Fisheries Development Lease Program	477,500
30	1155	Timber Sale Receipts	1,091,300
31	1192	Mine Reclamation Trust Fund	400

1	1200	Vehicle Rental Tax Receipts	5,719,500
2	1216	Boat Registration Fees	306,300
3	1217	Non-GF Miscellaneous Earnings	300
4	1236	Alaska Liquefied Natural Gas Project Fund I/A	536,300
5	***	Total Agency Funding ***	171,295,600
6	<b>Department of Public Safety</b>		
7	1002	Federal Receipts	39,018,900
8	1004	Unrestricted General Fund Receipts	236,116,400
9	1005	General Fund/Program Receipts	7,395,100
10	1007	Interagency Receipts	9,831,200
11	1061	Capital Improvement Project Receipts	2,441,800
12	1108	Statutory Designated Program Receipts	204,400
13	1171	Restorative Justice Account	502,200
14	1220	Crime Victim Compensation Fund	3,264,200
15	***	Total Agency Funding ***	298,774,200
16	<b>Department of Revenue</b>		
17	1002	Federal Receipts	85,644,700
18	1003	General Fund Match	7,337,200
19	1004	Unrestricted General Fund Receipts	19,812,100
20	1005	General Fund/Program Receipts	2,072,500
21	1007	Interagency Receipts	10,942,100
22	1016	CSSD Federal Incentive Payments	1,796,100
23	1017	Group Health and Life Benefits Fund	21,616,300
24	1027	International Airports Revenue Fund	199,500
25	1029	Public Employees Retirement Trust Fund	15,897,400
26	1034	Teachers Retirement Trust Fund	7,365,900
27	1042	Judicial Retirement System	342,900
28	1045	National Guard & Naval Militia Retirement System	238,700
29	1050	Permanent Fund Dividend Fund	8,673,500
30	1061	Capital Improvement Project Receipts	2,751,700
31	1066	Public School Trust Fund	862,600

1	1103	Alaska Housing Finance Corporation Receipts	36,608,600
2	1104	Alaska Municipal Bond Bank Receipts	1,282,400
3	1105	Permanent Fund Corporation Gross Receipts	218,064,700
4	1108	Statutory Designated Program Receipts	120,400
5	1133	CSSD Administrative Cost Reimbursement	795,100
6	1169	Power Cost Equalization Endowment Fund	1,181,500
7	1226	Alaska Higher Education Investment Fund	342,600
8	*** Total Agency Funding ***		443,948,500
9	<b>Department of Transportation and Public Facilities</b>		
10	1002	Federal Receipts	2,687,800
11	1004	Unrestricted General Fund Receipts	94,032,500
12	1005	General Fund/Program Receipts	5,902,100
13	1007	Interagency Receipts	77,340,500
14	1026	Highways Equipment Working Capital Fund	37,814,800
15	1027	International Airports Revenue Fund	112,278,700
16	1061	Capital Improvement Project Receipts	183,688,800
17	1076	Alaska Marine Highway System Fund	1,975,200
18	1108	Statutory Designated Program Receipts	379,300
19	1147	Public Building Fund	15,501,600
20	1200	Vehicle Rental Tax Receipts	6,436,900
21	1214	Whittier Tunnel Toll Receipts	1,805,100
22	1215	Unified Carrier Registration Receipts	738,300
23	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
24	1239	Aviation Fuel Tax Account	4,556,400
25	1244	Rural Airport Receipts	7,777,800
26	1245	Rural Airport Receipts I/A	268,500
27	1249	Motor Fuel Tax Receipts	34,898,000
28	1265	COVID-19 Federal	9,827,100
29	*** Total Agency Funding ***		597,941,100
30	<b>University of Alaska</b>		
31	1002	Federal Receipts	188,325,900

1	1003	General Fund Match	4,777,300
2	1004	Unrestricted General Fund Receipts	302,677,900
3	1007	Interagency Receipts	11,116,000
4	1048	University of Alaska Restricted Receipts	306,260,900
5	1061	Capital Improvement Project Receipts	4,181,000
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1234	Special License Plates Receipts	1,000
8	***	Total Agency Funding ***	875,461,000
9	<b>Judiciary</b>		
10	1002	Federal Receipts	1,091,000
11	1004	Unrestricted General Fund Receipts	121,890,000
12	1007	Interagency Receipts	1,891,700
13	1108	Statutory Designated Program Receipts	335,000
14	1133	CSSD Administrative Cost Reimbursement	189,300
15	1271	ARPA Revenue Replacement	10,586,300
16	***	Total Agency Funding ***	135,983,300
17	<b>Legislature</b>		
18	1004	Unrestricted General Fund Receipts	76,876,500
19	1005	General Fund/Program Receipts	402,300
20	1007	Interagency Receipts	41,700
21	1171	Restorative Justice Account	1,004,400
22	***	Total Agency Funding ***	78,324,900
23	<b>* * * * * Total Budget * * * * *</b>		<b>8,024,390,500</b>
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		



\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

**Unrestricted General**

1003	General Fund Match	884,918,600
1004	Unrestricted General Fund Receipts	1,878,573,400
1271	ARPA Revenue Replacement	10,586,300
***	Total Unrestricted General ***	2,774,078,300

**Designated General**

1005	General Fund/Program Receipts	156,727,700
1021	Agricultural Revolving Loan Fund	301,000
1031	Second Injury Fund Reserve Account	2,870,200
1032	Fishermen's Fund	1,431,400
1036	Commercial Fishing Loan Fund	4,725,400
1040	Real Estate Recovery Fund	304,300
1048	University of Alaska Restricted Receipts	306,260,900
1049	Training and Building Fund	796,400
1052	Oil/Hazardous Release Prevention & Response Fund	14,398,300
1054	Employment Assistance and Training Program Account	8,097,000
1062	Power Project Loan Fund	996,400
1070	Fisheries Enhancement Revolving Loan Fund	667,900
1074	Bulk Fuel Revolving Loan Fund	60,400
1076	Alaska Marine Highway System Fund	1,975,200
1109	Test Fisheries Receipts	2,529,100
1141	Regulatory Commission of Alaska Receipts	12,671,400
1151	Technical Vocational Education Program Account	590,200
1153	State Land Disposal Income Fund	5,304,700
1154	Shore Fisheries Development Lease Program	477,500
1155	Timber Sale Receipts	1,091,300
1156	Receipt Supported Services	20,713,000
1157	Workers Safety and Compensation Administration Account	7,418,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
2	1164	Rural Development Initiative Fund	63,400
3	1168	Tobacco Use Education and Cessation Fund	6,500,200
4	1169	Power Cost Equalization Endowment Fund	1,797,200
5	1170	Small Business Economic Development Revolving Loan Fund	60,100
6	1172	Building Safety Account	1,929,800
7	1200	Vehicle Rental Tax Receipts	12,156,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,578,900
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guarantee Fund	787,800
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	503,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,400
15	1224	Mariculture Revolving Loan Fund	20,700
16	1226	Alaska Higher Education Investment Fund	23,590,600
17	1227	Alaska Microloan Revolving Loan Fund	10,200
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	34,898,000
22	*** Total Designated General ***		649,391,200
23	<b>Other Non-Duplicated</b>		
24	1017	Group Health and Life Benefits Fund	64,169,000
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,745,300
26	1023	FICA Administration Fund Account	213,200
27	1024	Fish and Game Fund	38,202,500
28	1027	International Airports Revenue Fund	112,478,200
29	1029	Public Employees Retirement Trust Fund	25,569,300
30	1034	Teachers Retirement Trust Fund	11,092,600
31	1042	Judicial Retirement System	464,700

1	1045	National Guard & Naval Militia Retirement System	524,100
2	1066	Public School Trust Fund	862,600
3	1093	Clean Air Protection Fund	7,060,600
4	1101	Alaska Aerospace Corporation Fund	2,869,800
5	1102	Alaska Industrial Development & Export Authority Receipts	9,124,900
6	1103	Alaska Housing Finance Corporation Receipts	36,608,600
7	1104	Alaska Municipal Bond Bank Receipts	1,282,400
8	1105	Permanent Fund Corporation Gross Receipts	227,708,400
9	1106	Alaska Student Loan Corporation Receipts	9,800,200
10	1107	Alaska Energy Authority Corporate Receipts	781,300
11	1108	Statutory Designated Program Receipts	87,855,700
12	1117	Randolph Sheppard Small Business Fund	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
14	1192	Mine Reclamation Trust Fund	400
15	1205	Berth Fees for the Ocean Ranger Program	2,067,800
16	1214	Whittier Tunnel Toll Receipts	1,805,100
17	1215	Unified Carrier Registration Receipts	738,300
18	1217	Non-GF Miscellaneous Earnings	300
19	1230	Alaska Clean Water Administrative Fund	994,500
20	1231	Alaska Drinking Water Administrative Fund	988,200
21	1239	Aviation Fuel Tax Account	4,556,400
22	1244	Rural Airport Receipts	7,777,800
23	*** Total Other Non-Duplicated ***		660,005,800
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	2,997,566,800
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	506,000
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1033	Surplus Federal Property Revolving Fund	651,800
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	984,400

1	1265	COVID-19 Federal	9,827,100
2	***	Total Federal Receipts ***	3,032,125,200
3	<b>Other Duplicated</b>		
4	1007	Interagency Receipts	449,314,700
5	1026	Highways Equipment Working Capital Fund	37,814,800
6	1050	Permanent Fund Dividend Fund	26,465,000
7	1055	Interagency/Oil & Hazardous Waste	1,110,700
8	1061	Capital Improvement Project Receipts	226,600,100
9	1081	Information Services Fund	64,677,100
10	1145	Art in Public Places Fund	50,000
11	1147	Public Building Fund	15,501,600
12	1171	Restorative Justice Account	21,845,300
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	3,264,200
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
16	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
17	1236	Alaska Liquefied Natural Gas Project Fund I/A	639,200
18	1245	Rural Airport Receipts I/A	268,500
19	***	Total Other Duplicated ***	908,790,000
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1   \* **Sec. 4.** The following appropriation items are for operating expenditures from the general  
2 fund or other funds as set out in section 5 of this Act to the agencies named for the purposes  
3 expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024  
4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds

	*****	*****	
--	-------	-------	--

8                   \*\*\*\*\* **Department of Transportation and Public Facilities** \*\*\*\*\*

	*****	*****	
--	-------	-------	--

<b>Marine Highway System</b>	<b>158,107,800</b>	<b>81,171,800</b>	<b>76,936,000</b>
------------------------------	--------------------	-------------------	-------------------

Marine Vessel Operations	115,647,300		
--------------------------	-------------	--	--

Marine Vessel Fuel	23,568,400		
--------------------	------------	--	--

Marine Engineering	3,097,200		
--------------------	-----------	--	--

Overhaul	1,699,600		
----------	-----------	--	--

Reservations and Marketing	1,560,900		
----------------------------	-----------	--	--

Marine Shore Operations	7,893,300		
-------------------------	-----------	--	--

Vessel Operations	4,641,100		
-------------------	-----------	--	--

Management			
------------	--	--	--

19                   (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Transportation and Public Facilities</b>	
1002 Federal Receipts	76,050,400
1004 Unrestricted General Fund Receipts	60,417,500
1061 Capital Improvement Project Receipts	885,600
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Agency Funding ***	158,107,800
<b>* * * * * Total Budget * * * * *</b>	<b>158,107,800</b>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1004 Unrestricted General Fund Receipts	60,417,500
*** Total Unrestricted General ***	60,417,500
<b>Designated General</b>	
1076 Alaska Marine Highway System Fund	20,754,300
*** Total Designated General ***	20,754,300
<b>Federal Receipts</b>	
1002 Federal Receipts	76,050,400
*** Total Federal Receipts ***	76,050,400
<b>Other Duplicated</b>	
1061 Capital Improvement Project Receipts	885,600
*** Total Other Duplicated ***	885,600

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023 unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *			
	* * * * *	* * * * *		
<b>Centralized Administrative Services</b>		<b>1,048,200</b>	<b>348,800</b>	<b>699,400</b>
Office of Administrative	0			
Hearings				
Office of the Commissioner	97,400			
Administrative Services	96,000			
Finance	275,800			
Personnel	111,500			
Labor Relations	57,300			
Retirement and Benefits	410,200			
<b>Shared Services of Alaska</b>		<b>488,600</b>	<b>367,300</b>	<b>121,300</b>
Office of Procurement and	95,200			
Property Management				
Accounting	298,500			
Print Services	94,900			
<b>Administration State Facilities Rent</b>		<b>242,400</b>	<b>242,400</b>	
Administration State	242,400			
Facilities Rent				
<b>Risk Management</b>		<b>263,400</b>		<b>263,400</b>
Risk Management	263,400			
<b>Legal and Advocacy Services</b>		<b>32,700</b>	<b>32,700</b>	
Office of Public Advocacy	32,700			
	* * * * *	* * * * *		



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	<b>***** Department of Commerce, Community and Economic Development *****</b>			
2	*****	*****		
3				
4				
5	<b>Alaska Energy Authority</b>	<b>363,100</b>	<b>363,100</b>	
6	Alaska Energy Authority	363,100		
7	Rural Energy Assistance			
8	*****	*****		
9	<b>***** Department of Corrections *****</b>			
10	*****	*****		
11	<b>Administration and Support</b>	<b>150,000</b>	<b>150,000</b>	
12	Office of the Commissioner	150,000		
13	<b>Population Management</b>	<b>22,534,800</b>	<b>20,534,800</b>	<b>2,000,000</b>
14	Recruitment and Retention	209,400		
15	Correctional Academy	452,800		
16	Institution Director's	17,401,800		
17	Office			
18	Pre-Trial Services	4,470,800		
19	<b>Community Residential Centers</b>	<b>4,069,600</b>	<b>4,069,600</b>	
20	Community Residential	4,069,600		
21	Centers			
22	<b>Electronic Monitoring</b>	<b>452,900</b>	<b>452,900</b>	
23	Electronic Monitoring	452,900		
24	<b>Health and Rehabilitation Services</b>	<b>-5,900,000</b>	<b>-6,000,000</b>	<b>100,000</b>
25	Physical Health Care	-6,000,000		
26	Substance Abuse Treatment	100,000		
27	Program			
28	*****	*****		
29	<b>***** Department of Education and Early Development *****</b>			
30	*****	*****		
31	<b>Alaska State Council on the Arts</b>	<b>125,000</b>		<b>125,000</b>
32	Alaska State Council on the	125,000		
33	Arts			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Commissions and Boards</b>	<b>105,000</b>	<b>105,000</b>	
4	Professional Teaching	105,000		
5	Practices Commission			
6	<b>Mt. Edgecumbe High School</b>	<b>233,200</b>	<b>13,900</b>	<b>219,300</b>
7	Mt. Edgecumbe High School	233,200		
8	<b>Alaska Commission on Postsecondary</b>	<b>44,900</b>	<b>44,900</b>	
9	<b>Education</b>			
10	WWAMI Medical Education	44,900		
11	* * * * *	* * * * *		
12	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
13	* * * * *	* * * * *		
14	<b>Environmental Health</b>	<b>175,000</b>	<b>175,000</b>	
15	Environmental Health	175,000		
16	* * * * *	* * * * *		
17	* * * * * <b>Department of Family and Community Services</b> * * * * *			
18	* * * * *	* * * * *		
19	<b>Alaska Pioneer Homes</b>	<b>700,000</b>	<b>700,000</b>	
20	Pioneer Homes	700,000		
21	* * * * *	* * * * *		
22	* * * * * <b>Department of Fish and Game</b> * * * * *			
23	* * * * *	* * * * *		
24	<b>Commercial Fisheries</b>	<b>723,000</b>	<b>723,000</b>	
25	Southeast Region Fisheries	272,000		
26	Management			
27	Central Region Fisheries	75,000		
28	Management			
29	AYK Region Fisheries	164,000		
30	Management			
31	Westward Region Fisheries	137,000		
32	Management			
33	Statewide Fisheries	75,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Management			
2				
3				
4	<b>Anchorage and Fairbanks Hatcheries</b>	<b>300,000</b>	<b>300,000</b>	
5	Anchorage and Fairbanks	300,000		
6	Hatcheries			
7	* * * * *	* * * * *		
8	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
9	* * * * *	* * * * *		
10	<b>Military and Veterans' Affairs</b>	<b>2,782,000</b>	<b>-208,300</b>	<b>2,990,300</b>
11	Office of the Commissioner	157,000		
12	Army Guard Facilities	1,000,000		
13	Maintenance			
14	Alaska Military Youth	1,625,000		
15	Academy			
16	* * * * *	* * * * *		
17	* * * * * <b>Department of Natural Resources</b> * * * * *			
18	* * * * *	* * * * *		
19	<b>Fire Suppression, Land &amp; Water</b>	<b>58,199,700</b>	<b>58,199,700</b>	
20	<b>Resources</b>			
21	Mining, Land & Water	199,700		
22	Fire Suppression Activity	58,000,000		
23	<b>Parks &amp; Outdoor Recreation</b>	<b>96,600</b>	<b>96,600</b>	
24	Parks Management & Access	96,600		
25	* * * * *	* * * * *		
26	* * * * * <b>Department of Public Safety</b> * * * * *			
27	* * * * *	* * * * *		
28	<b>Alaska State Troopers</b>	<b>8,020,800</b>	<b>8,020,800</b>	
29	Alaska State Trooper	8,020,800		
30	Detachments			
31	<b>Council on Domestic Violence and</b>	<b>-200,000</b>	<b>-200,000</b>	
32	<b>Sexual Assault</b>			
33	Council on Domestic	-200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Violence and Sexual Assault			
4		* * * * *	* * * * *	
5		* * * * *	Department of Revenue	* * * * *
6		* * * * *	* * * * *	
7	<b>Taxation and Treasury</b>		<b>186,800</b>	<b>186,800</b>
8	Tax Division	186,800		
9	<b>Alaska Housing Finance Corporation</b>		<b>2,166,600</b>	<b>2,166,600</b>
10	AHFC Operations	2,153,700		
11	Alaska Corporation for	12,900		
12	Affordable Housing			
13		* * * * *	* * * * *	
14		* * * * *	Department of Transportation and Public Facilities	* * * * *
15		* * * * *	* * * * *	
16	<b>Administration and Support</b>		<b>100,000</b>	<b>10,000</b>
17	Statewide Aviation	100,000		
18	Measurement Standards &	0		
19	Commercial Vehicle			
20	Compliance			
21	<b>State Equipment Fleet</b>		<b>2,000,000</b>	<b>2,000,000</b>
22	State Equipment Fleet	2,000,000		
23	<b>Highways, Aviation and Facilities</b>		<b>1,493,500</b>	<b>719,000</b>
24	Central Region Highways and	470,000		
25	Aviation			
26	Northern Region Highways	200,000		
27	and Aviation			
28	Southcoast Region Highways	823,500		
29	and Aviation			
30	<b>International Airports</b>		<b>10,301,800</b>	<b>10,301,800</b>
31	Anchorage Airport	65,000		
32	Administration			
33	Anchorage Airport	1,784,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facilities			
4	Anchorage Airport Field and	6,305,000		
5	Equipment Maintenance			
6	Anchorage Airport	138,600		
7	Operations			
8	Anchorage Airport Safety	230,200		
9	Fairbanks Airport	163,800		
10	Facilities			
11	Fairbanks Airport Field and	1,414,400		
12	Equipment Maintenance			
13	Fairbanks Airport Safety	200,000		
14		* * * * *	* * * * *	
15		* * * * * <b>University of Alaska</b> * * * * *		
16		* * * * *	* * * * *	
17	<b>University of Alaska</b>		<b>6,460,900</b>	<b>6,460,900</b>
18	Systemwide Services	183,200		
19	Office of Information	70,300		
20	Technology			
21	Anchorage Campus	2,146,400		
22	Kenai Peninsula College	135,300		
23	Kodiak College	48,800		
24	Matanuska-Susitna College	104,600		
25	Prince William Sound	51,900		
26	College			
27	Fairbanks Campus	2,824,300		
28	Bristol Bay Campus	20,200		
29	Chukchi Campus	8,300		
30	College of Rural and	89,000		
31	Community Development			
32	Interior Alaska Campus	40,400		
33	Kuskokwim Campus	50,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Northwest Campus	25,300		
4	UAF Community and Technical	157,500		
5	College			
6	Juneau Campus	384,900		
7	Ketchikan Campus	56,100		
8	Sitka Campus	64,200		
9		* * * * *		
10		* * * * * <b>Legislature</b> * * * * *		
11		* * * * *		
12	<b>Legislative Council</b>		<b>392,600</b>	<b>392,600</b>
13	Administrative Services	184,800		
14	Council and Subcommittees	2,300		
15	Legal and Research Services	50,700		
16	Select Committee on Ethics	2,600		
17	Office of Victims Rights	85,900		
18	Ombudsman	15,600		
19	Integrated Technology	37,400		
20	Services			
21	Security Services	13,300		
22	<b>Legislative Operating Budget</b>		<b>654,900</b>	<b>654,900</b>
23	Legislators' Allowances	93,600		
24	Legislative Operating	175,500		
25	Budget			
26	Session Expenses	242,800		
27	Legislative Audit	63,600		
28	Legislative Finance	74,100		
29	Budget and Audit Committee	5,300		
30	Expenses			
31	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
----------------	--------

**Department of Administration**

1003	General Fund Match	242,400
1004	Unrestricted General Fund Receipts	301,500
1005	General Fund/Program Receipts	447,300
1007	Interagency Receipts	673,900
1017	Group Health and Life Benefits Fund	137,900
1029	Public Employees Retirement Trust Fund	195,900
1034	Teachers Retirement Trust Fund	72,000
1042	Judicial Retirement System	600
1045	National Guard & Naval Militia Retirement System	3,800
***	Total Agency Funding ***	2,075,300

**Department of Commerce, Community and Economic Development**

1004	Unrestricted General Fund Receipts	363,100
***	Total Agency Funding ***	363,100

**Department of Corrections**

1002	Federal Receipts	2,100,000
1004	Unrestricted General Fund Receipts	18,930,900
1005	General Fund/Program Receipts	276,400
***	Total Agency Funding ***	21,307,300

**Department of Education and Early Development**

1002	Federal Receipts	151,400
1004	Unrestricted General Fund Receipts	118,900
1007	Interagency Receipts	192,900
1226	Alaska Higher Education Investment Fund	44,900
***	Total Agency Funding ***	508,100

**Department of Environmental Conservation**

1005	General Fund/Program Receipts	175,000
***	Total Agency Funding ***	175,000

1	<b>Department of Family and Community Services</b>	
2	1005 General Fund/Program Receipts	700,000
3	*** Total Agency Funding ***	700,000
4	<b>Department of Fish and Game</b>	
5	1004 Unrestricted General Fund Receipts	1,023,000
6	*** Total Agency Funding ***	1,023,000
7	<b>Department of Labor and Workforce Development</b>	
8	1004 Unrestricted General Fund Receipts	570,000
9	1005 General Fund/Program Receipts	-570,000
10	<b>Department of Military and Veterans' Affairs</b>	
11	1002 Federal Receipts	2,900,000
12	1004 Unrestricted General Fund Receipts	-208,300
13	1007 Interagency Receipts	84,300
14	1061 Capital Improvement Project Receipts	6,000
15	*** Total Agency Funding ***	2,782,000
16	<b>Department of Natural Resources</b>	
17	1004 Unrestricted General Fund Receipts	58,096,600
18	1005 General Fund/Program Receipts	199,700
19	*** Total Agency Funding ***	58,296,300
20	<b>Department of Public Safety</b>	
21	1004 Unrestricted General Fund Receipts	7,820,800
22	*** Total Agency Funding ***	7,820,800
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	809,000
25	1004 Unrestricted General Fund Receipts	186,800
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	*** Total Agency Funding ***	2,353,400
29	<b>Department of Transportation and Public Facilities</b>	
30	1002 Federal Receipts	655,900
31	1004 Unrestricted General Fund Receipts	719,000



1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8	***	Total Agency Funding ***	13,895,300
9	<b>University of Alaska</b>		
10	1004	Unrestricted General Fund Receipts	6,460,900
11	***	Total Agency Funding ***	6,460,900
12	<b>Legislature</b>		
13	1004	Unrestricted General Fund Receipts	979,700
14	1005	General Fund/Program Receipts	67,800
15	***	Total Agency Funding ***	1,047,500
16	*****	<b>Total Budget</b> *****	<b>118,808,000</b>
17	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	242,400
1004 Unrestricted General Fund Receipts	95,362,900
*** Total Unrestricted General ***	95,605,300
<b>Designated General</b>	
1005 General Fund/Program Receipts	1,306,200
1226 Alaska Higher Education Investment Fund	44,900
*** Total Designated General ***	1,351,100
<b>Other Non-Duplicated</b>	
1017 Group Health and Life Benefits Fund	137,900
1027 International Airports Revenue Fund	10,375,000
1029 Public Employees Retirement Trust Fund	195,900
1034 Teachers Retirement Trust Fund	72,000
1042 Judicial Retirement System	600
1045 National Guard & Naval Militia Retirement System	3,800
1103 Alaska Housing Finance Corporation Receipts	1,240,300
1215 Unified Carrier Registration Receipts	-10,000
1244 Rural Airport Receipts	90,000
*** Total Other Non-Duplicated ***	12,105,500
<b>Federal Receipts</b>	
1002 Federal Receipts	6,616,300
*** Total Federal Receipts ***	6,616,300
<b>Other Duplicated</b>	
1007 Interagency Receipts	933,800
1026 Highways Equipment Working Capital Fund	2,017,300
1061 Capital Improvement Project Receipts	178,700
*** Total Other Duplicated ***	3,129,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
	* * * * *	* * * * *	
<b>Marine Highway System</b>		<b>0    18,416,300</b>	<b>-18,416,300</b>
Marine Vessel Operations	0		

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
----------------	--------

**Department of Transportation and Public Facilities**

1002	Federal Receipts	-18,416,300
------	------------------	-------------

1076	Alaska Marine Highway System Fund	18,416,300
------	-----------------------------------	------------

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Designated General</b>	
1076 Alaska Marine Highway System Fund	18,416,300
*** Total Designated General ***	18,416,300
<b>Federal Receipts</b>	
1002 Federal Receipts	-18,416,300
*** Total Federal Receipts ***	-18,416,300

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 13.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section 14(b), ch. 1, SSSLA 2021, is amended to read:

(b) The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

\* **Sec. 14.** SUPPLEMENTAL ALASKA PERMANENT FUND. Section 18(a), ch. 11, SLA 2022, is amended to read:

(a) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, [PLUS INTEREST,] estimated to be \$99,800,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

\* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30, 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal years ending June 30, 2023, and June 30, 2024.

\* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.

\* **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

(a) The amount of federal receipts received from the American Rescue Plan

Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

(c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

(d) Section 12, ch. 1, TSSLA 2021, is amended to read:

Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.  
The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A - Education Matters, Part 1 - Funding for the Individuals with Disabilities Education Act, American Rescue Plan Act of 2021) for funding for the Individuals with Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, for efforts to recover from

the novel coronavirus disease (COVID-19) public health emergency, safely reopen schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

(e) Section 65(b), ch. 11, SLA 2022, is amended to read:

(b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education and Early Development, education support and administrative services, **for support** [STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount appropriated to the Department of Education and Early Development **for** [,] education support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,] in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS] appropriated to the Department of Education and Early Development, education support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023.

(f) Section 65(c), ch. 11, SLA 2022, is amended to read:

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023, **June 30, 2024, and June 30, 2025.**

(g) Section 65(e), ch. 11, SLA 2022, is amended to read:

(e) In addition to the amounts appropriated in sec. 1, **ch. 11, SLA 2022,** [OF THIS ACT] for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal **years** [YEAR] ending June 30, 2023, **and June 30, 2024.**

\* **Sec. 18. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** Section 68(e), ch. 11, SLA 2022, is amended to read:



(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
<b><u>Alaska Workforce Investment Board, self-selected training for individuals</u></b>	1,000,000

[DIVISION OF EMPLOYMENT AND TRAINING SERVICES, INDIVIDUAL TRAINING ACCOUNTS PROGRAM]

\* **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,717,356 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2023.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2023, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2023.

\* **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system updates and improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The sum of \$200,000 is appropriated from the general fund to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, Council on Domestic Violence and Sexual Assault allocation, for completion of the Alaska Family Justice Center model study for the fiscal years ending June 30, 2023, and June 30, 2024.

\* **Sec. 21.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The amount of statutory

designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(b) The sum of \$221,400 is appropriated from the general fund to the worker's compensation benefits guaranty fund (AS 23.30.082).

\* **Sec. 22.** SUPPLEMENTAL LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, as amended by sec. 72, ch. 1, SSSLA 2021, is amended to read:

Sec. 40. LEGISLATIVE COUNCIL. The sum of \$3,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

\* **Sec. 23.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 7 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms of the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, for the fiscal year ending June 30, 2023.

(b) The operating budget appropriations made to the University of Alaska in sec. 7 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2023, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If the collective bargaining agreement listed in (a) of this section for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High

School, is not ratified by the membership of the collective bargaining unit for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, the appropriations made in this Act applicable to the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School, are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

\* **Sec. 24.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and 2022 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Administration		
(1) AR AVCC Violent Crimes	2017	\$ 212,249.00
Compensation Board		
(2) AR AVCC Violent Crimes	2018	36,184.08
Compensation Board		
Department of Health		
(3) AR H282 Eligibility	2009	100,212.78
Information System Maintenance		
(4) AR H286 Fraud Case Management	2009	76,334.39
System Replacement		
(5) AR H274 Safety and Support	2010	72,838.47

Equipment for Probation Officers  
and Front Line Workers

(6) AR U012 Medicaid Services	2016	69,786.38
-------------------------------	------	-----------

Department of Public Safety

(7) AR P210 Special Projects	2022	6,305.66
------------------------------	------	----------

(8) AR P220 Alaska Bureau of	2022	45,137.43
------------------------------	------	-----------

Judicial Services

(9) AR P280 Alaska Bureau of	2022	1,135,640.57
------------------------------	------	--------------

Investigation

(10) AR P250 Rural Trooper	2022	337,107.76
----------------------------	------	------------

Housing

(11) AR P270 Alaska State Trooper	2022	1,293,016.05
-----------------------------------	------	--------------

Detachments

(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48
---------------------------------------	------	-----------

(13) AR P100 Fire and Life Safety	2022	419,674.83
-----------------------------------	------	------------

\* **Sec. 25.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2024.

\* **Sec. 26.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

\* **Sec. 27.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for special council costs related to unanticipated investigations for the fiscal year ending June 30, 2024.

\* **Sec. 28.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2024.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in  
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
6 SLA 2004.

7 (c) After deductions for the items set out in (b) of this section and deductions for  
8 appropriations for operating and capital purposes are made, any remaining balance of the  
9 amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to  
10 the general fund.

11 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
12 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
13 Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of  
14 the corporation during that period are appropriated to the Alaska Housing Finance  
15 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
16 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
17 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
18 under procedures adopted by the board of directors.

19 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
20 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
21 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
22 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
23 June 30, 2024, for housing loan programs not subsidized by the corporation.

24 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
25 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
26 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
27 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
28 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing  
29 loan programs and projects subsidized by the corporation.

30 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska  
31 Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be

\$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

\* **Sec. 29. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The income earned during the fiscal year ending June 30, 2024, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c) of this section, not to exceed \$1,413,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund.

\* **Sec. 30. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$556,800, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2024.

(b) Fifty-one percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce

Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2024:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,252,700
Alaska Vocational Technical Center	17 percent	2,366,200
Amundsen Educational Center	2 percent	278,400
Ilisagvik College	5 percent	695,900
Northwestern Alaska Career and Technical Center	3 percent	417,600
Partners for Progress in Delta, Inc.	3 percent	417,600
Southwest Alaska Vocational and Education Center	3 percent	417,600
Yuut Elitnaurviat, Inc. People's Learning Center.	9 percent	1,252,700

(c) Forty-five percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses for the fiscal year ending June 30, 2024.

**\* Sec. 31. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreements entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2024.

(b) The Department of Administration, division of personnel and labor relations, shall

(1) not later than 30 days after the Department of Administration enters into a letter of agreement described in (a) of this section, provide a copy of the letter of agreement to the legislative finance division in electronic form; and

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2024, that summarizes all payments made under the letters of agreements described in (a) of this section during the first half of the fiscal year ending June 30, 2024; and

(B) September 30, 2024, that summarizes all payments made under the letters of agreements described in (a) of this section during the second half of the fiscal year ending June 30, 2024.

\* **Sec. 32. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2024.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2024.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, to the state insurance catastrophe reserve account (AS 37.05.289(a)).



(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

(g) The amount necessary to cover actuarial costs associated with bills in the finance committee of each house of the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

\* **Sec. 33.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2024.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2024.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(f) The sum of \$301,214 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the fiscal year ending June 30, 2024.

(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30, 2025.

(h) The amount of statutory designated program receipts received by the Department of Commerce, Community, and Economic Development, office of broadband, for broadband activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to the Department of Commerce, Community, and Economic Development, office of broadband, for the purposes described in AS 44.33.910 and 44.33.915, for the fiscal year ending June 30, 2024.

(i) The sum of \$1,000,000 is appropriated from program receipts under AS 21 by the Department of Commerce, Community, and Economic Development, division of insurance, to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2024, and June 30, 2025.

\* **Sec. 34.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal

1 year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of  
2 Education and Early Development to be distributed as grants to school districts according to  
3 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
4 (D) for the fiscal year ending June 30, 2024.

5 (b) Federal funds received by the Department of Education and Early Development,  
6 education support and administrative services, that exceed the amount appropriated to the  
7 Department of Education and Early Development, education support and administrative  
8 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
9 Development, education support and administrative services, for that purpose for the fiscal  
10 year ending June 30, 2024.

11 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
12 Sitka by the Department of Education and Early Development or the Department of Natural  
13 Resources are appropriated from the general fund to the Department of Education and Early  
14 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
15 year ending June 30, 2024.

16 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
17 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of  
18 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the  
19 Department of Education and Early Development, Alaska State Council on the Arts, for  
20 administration of the celebrating the arts license plate contest for the fiscal year ending  
21 June 30, 2024.

22 \* **Sec. 35. DEPARTMENT OF HEALTH.** (a) Federal receipts received during the fiscal  
23 year ending June 30, 2024, for Medicaid services are appropriated to the Department of  
24 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

25 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed  
26 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and  
27 allocated on page 23, line 13 (Department of Health, departmental support services,  
28 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,  
29 departmental support services, commissioner's office, for homeless management information  
30 systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following  
31 sources:

(1) \$375,000 from statutory designated program receipts;

(2) the remaining amount, not to exceed \$375,000, from the general fund.

(c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the Department of Health, public assistance, for the Alaska temporary assistance program for the fiscal years ending June 30, 2024, and June 30, 2025.

(d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary assistance to needy families program state maintenance of effort requirement for the fiscal years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the Department of Health, public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

(e) The unexpended and unobligated balance of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health, public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and June 30, 2025.

(f) The sum of \$17,834,500 is appropriated to the Department of Health, public assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as required by P.L. 117-328 (Consolidated Appropriations Act of 2023), including contractual support, communication needs, temporary staffing, security, and software licensing, for the fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

(1) \$8,917,300 from federal receipts;

(2) \$8,917,200 from general fund match.

**\* Sec. 36. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2024.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2024.

\* **Sec. 37.** DEPARTMENT OF LAW. (a) The sum of \$5,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026.

(b) It is the intent of the legislature that funds from the appropriation made in (a) of this section may not be used for any action that may erode existing federal or state subsistence rights.

\* **Sec. 38.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023, estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified

in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2024, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2024.

\* **Sec. 39. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2024.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2024.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2024.

\* **Sec. 40. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2024, and

ending December 31, 2024, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2024, and ending December 31, 2024.

\* **Sec. 41. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.

(b) If the 2024 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2023, the amount of money corresponding to the 2024 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$1,000,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2024.

(c) The following table shall be used in determining the amount of the appropriation made in (b) of this section:

2024 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000
121	25,000,000
120	24,500,000
119	24,000,000
118	23,500,000
117	23,000,000

1	116	22,500,000
2	115	22,000,000
3	114	21,500,000
4	113	21,000,000
5	112	20,500,000
6	111	20,000,000
7	110	19,500,000
8	109	19,000,000
9	108	18,500,000
10	107	18,000,000
11	106	17,500,000
12	105	17,000,000
13	104	16,500,000
14	103	16,000,000
15	102	15,500,000
16	101	15,000,000
17	100	14,500,000
18	99	14,000,000
19	98	13,500,000
20	97	13,000,000
21	96	12,500,000
22	95	12,000,000
23	94	11,500,000
24	93	11,000,000
25	92	10,500,000
26	91	10,000,000
27	90	9,500,000
28	89	9,000,000
29	88	8,500,000
30	87	8,000,000
31	86	7,500,000



1	85	7,000,000
2	84	6,500,000
3	83	6,000,000
4	82	5,500,000
5	81	5,000,000
6	80	4,500,000
7	79	4,000,000
8	78	3,500,000
9	77	3,000,000
10	76	2,500,000
11	75	2,000,000
12	74	1,500,000
13	73	1,000,000
14	72	500,000
15	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2024.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Family and Community Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 42. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending

June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 43. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2024.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,217,956
Anchorage Community and Technical	

1	College Center	
2	Juneau Readiness Center/UAS Joint Facility	
3	(2) Department of Transportation and Public Facilities	
4	(A) Matanuska-Susitna Borough	711,000
5	deep water port and road upgrade	
6	(B) Aleutians East Borough/False Pass	194,180
7	small boat harbor	
8	(C) City of Valdez harbor renovations	208,625
9	(D) Aleutians East Borough/Akutan	226,662
10	small boat harbor	
11	(E) Fairbanks North Star Borough	337,718
12	Eielson AFB Schools, major	
13	maintenance and upgrades	
14	(F) City of Unalaska Little South America	370,111
15	(LSA) Harbor	
16	(3) Alaska Energy Authority	
17	Copper Valley Electric Association	351,180
18	cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2024, estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2024.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the

1 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
2 on the series 2010A general obligation bonds;

3 (2) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made  
5 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

6 (3) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
8 \$2,227,757, from the amount received from the United States Treasury as a result of the  
9 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
10 interest subsidy payments due on the series 2010B general obligation bonds;

11 (4) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
13 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

14 (5) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
16 from the amount received from the United States Treasury as a result of the American  
17 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
18 subsidy payments due on the series 2013A general obligation bonds;

19 (6) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
21 in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

22 (7) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
24 \$12,021,750, from the general fund for that purpose;

25 (8) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
27 \$10,497,500, from the general fund for that purpose;

28 (9) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
30 \$10,360,125, from the general fund for that purpose;

31 (10) the sum of \$17,830 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2020A general obligation bonds, for  
2 payment of debt service and accrued interest on outstanding State of Alaska general  
3 obligation bonds, series 2020A;

4 (11) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made  
6 in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

7 (12) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be  
9 \$23,116,167, from the general fund for that purpose;

10 (13) the amount necessary for payment of trustee fees on outstanding State of  
11 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,  
12 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

13 (14) the amount necessary for the purpose of authorizing payment to the  
14 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
15 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
16 purpose;

17 (15) if the proceeds of state general obligation bonds issued are temporarily  
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
20 repayment to the general fund as soon as additional state general obligation bond proceeds  
21 have been received by the state; and

22 (16) if the amount necessary for payment of debt service and accrued interest  
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
24 this subsection, the additional amount necessary to pay the obligations, from the general fund  
25 for that purpose.

26 (h) The following amounts are appropriated to the state bond committee from the  
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

28 (1) the amount necessary for debt service on outstanding international airports  
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
30 approved by the Federal Aviation Administration at the Alaska international airports system;  
31 and

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30, 2024, contingent on repayment to the general fund, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.

(l) The amount necessary, estimated to be \$67,168,161, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

(1) \$13,548,828 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$53,619,331, from the general fund.

\* **Sec. 44. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that

1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
2 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
3 during the fiscal year ending June 30, 2024, do not include the balance of a state fund on  
4 June 30, 2023.

5 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
6 are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by  
7 this Act, the appropriations from state funds for the affected program shall be reduced by the  
8 excess if the reductions are consistent with applicable federal statutes.

9 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
10 are received during the fiscal year ending June 30, 2024, fall short of the amounts  
11 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
12 in receipts.

13 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
14 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023,  
15 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

16 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
17 ending June 30, 2024, may not be increased under AS 37.07.080(h) based on the Alaska  
18 Gasline Development Corporation's receipt of additional

19 (1) federal receipts; or

20 (2) statutory designated program receipts.

21 \* **Sec. 45. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
22 that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are  
23 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
25 issuance of heirloom birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
31 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and

1 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
2 June 30, 2024, less the amount of those program receipts appropriated to the Department of  
3 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated  
4 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

5 (c) The amount of federal receipts received for disaster relief during the fiscal year  
6 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund  
7 (AS 26.23.300(a)).

8 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
9 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

10 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
11 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
12 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
13 authority reserve fund (AS 44.85.270(a)).

14 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
15 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
16 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
17 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

18 (g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA  
19 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated  
20 under the public school funding formula under AS 14.17.410(b), estimated to be  
21 \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the  
22 following sources:

23 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

24 (2) the amount necessary, after the appropriation made in (1) of this  
25 subsection, estimated to be \$1,140,791,600, from the general fund.

26 (h) The amount necessary to fund transportation of students under AS 14.09.010 for  
27 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the  
28 general fund to the public education fund (AS 14.17.300).

29 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional  
30 educational attendance area and small municipal school district school fund  
31 (AS 14.11.030(a)).



(j) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(k) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(l) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(n) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024, is appropriated to the crime victim compensation fund (AS 18.67.162).

(p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim

1 compensation fund (AS 18.67.162).

2 (q) An amount equal to the interest earned on amounts in the election fund required  
3 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
4 fund for use in accordance with 52 U.S.C. 21004(b)(2).

5 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the  
6 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine  
7 assessment fund (AS 18.09.230).

8 (s) Notwithstanding AS 43.55.028(b)(1), (c), and (r), the amount necessary to  
9 purchase all outstanding transferable tax credit certificates issued under AS 43.55.023 and  
10 production tax credit certificates issued under AS 43.55.025 and to pay refunds and payments  
11 claimed under AS 43.20.046, 43.20.047, or 43.20.053, estimated to be \$55,700,000, is  
12 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

13 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal  
14 Help America Vote Act, from the following sources:

15 (1) \$200,000 from the general fund;

16 (2) \$1,000,000 from federal receipts.

17 (u) The sum of \$30,000,000 is appropriated from the general fund to the community  
18 assistance fund (AS 29.60.850).

19 \* **Sec. 46. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
27 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

28 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
29 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee  
30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be \$1,270,600, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2023, estimated to be \$6,400,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2023, estimated to be \$6,300,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2023, from the surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

(f) The unexpended and unobligated balance on June 30, 2023, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2023, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska

drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is appropriated to the general fund.

(m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund revenue replacement.

(n) The amount received by the Alaska Commission on Postsecondary Education as

1 repayment for WWAMI medical education program loans, estimated to be \$674,000, is  
2 appropriated to the Alaska higher education investment fund (AS 37.14.750).

3 (o) The sum of \$7,500,000 is appropriated from the general fund to the renewable  
4 energy grant fund (AS 42.45.045).

5 (p) The sum of \$100,000 is appropriated from general fund program receipts collected  
6 by the Department of Administration, division of motor vehicles, to the abandoned motor  
7 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
8 vehicular ways or areas, and public property.

9 \* **Sec. 47. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is  
10 appropriated from the general fund to the Department of Administration for deposit in the  
11 defined benefit plan account in the public employees' retirement system as an additional state  
12 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

13 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department  
14 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
15 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
16 June 30, 2024.

17 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of  
18 Administration for deposit in the defined benefit plan account in the judicial retirement  
19 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
20 fiscal year ending June 30, 2024.

21 (d) The sum of \$965,866 is appropriated from the general fund to the Department of  
22 Administration to pay benefit payments to eligible members and survivors of eligible  
23 members earned under the elected public officers' retirement system for the fiscal year ending  
24 June 30, 2024.

25 (e) The amount necessary to pay benefit payments to eligible members and survivors  
26 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
27 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
28 for that purpose for the fiscal year ending June 30, 2024.

29 \* **Sec. 48. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
30 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
31 for public officials, officers, and employees of the executive branch, Alaska Court System

employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Alaska Public Employees Association, for the supervisory unit;

(3) Public Employees Local 71, for the labor, trades, and crafts unit;

(4) Alaska State Employees Association, for the general government unit;

(5) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(6) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(7) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(8) Confidential Employees Association, representing the confidential unit;

(9) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2024, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2024, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

**\* Sec. 49. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
3 or private boards, organizations, or agencies engaged in work or activities similar to the work  
4 of the organization, including entering into contracts for joint programs of consumer  
5 education, sales promotion, quality control, advertising, and research in the production,  
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,  
8 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
9 Technology Center, state and federal agencies, and other relevant persons and entities to  
10 investigate market reception to new seafood product forms and to develop commodity  
11 standards and future markets for seafood products.

12 (c) An amount equal to the dive fishery management assessment collected under  
13 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be  
14 \$575,000, and deposited in the general fund is appropriated from the general fund to the  
15 Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the  
16 qualified regional dive fishery development association in the administrative area where the  
17 assessment was collected.

18 (d) The amount necessary to refund to local governments and other entities their share  
19 of taxes and fees collected in the listed fiscal years under the following programs is  
20 appropriated from the general fund to the Department of Revenue for payment to local  
21 governments and other entities in the fiscal year ending June 30, 2024:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000
Electric and telephone cooperative tax	2024	4,383,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2024	785,000

29 (e) The amount necessary to refund to local governments the full amount of an  
30 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
31 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or



1 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

2 (f) The amount necessary to pay the first seven ports of call their share of the tax  
3 collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated  
4 to be \$24,100,000, is appropriated from the commercial vessel passenger tax account  
5 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
6 year ending June 30, 2024.

7 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
8 that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than  
9 the amount necessary to pay the first seven ports of call their share of the tax collected under  
10 AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in  
11 (f) of this section shall be reduced in proportion to the amount of the shortfall.

12 \* **Sec. 50.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING  
13 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
14 June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less  
15 for the department in the state accounting system for each prior fiscal year in which a negative  
16 account balance of \$1,000 or less exists.

17 \* **Sec. 51.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
18 available for appropriation in fiscal year 2024 is insufficient to cover the general fund  
19 appropriations that take effect in fiscal year 2024, the amount necessary to balance revenue  
20 and general fund appropriations that take effect in fiscal year 2024 or to prevent a cash  
21 deficiency in the general fund in fiscal year 2024 is appropriated to the general fund from the  
22 budget reserve fund (AS 37.05.540(a)).

23 \* **Sec. 52.** Section 65(d), ch. 11, SLA 2022, is repealed.

24 \* **Sec. 53.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 21, 29(a), (b),  
25 (d), and (e), 32(c) - (e), 40(a), 43(b) and (c), 45, 46(a) - (k) and (n) - (p), and 47(a) - (c) of this  
26 Act are for the capitalization of funds and do not lapse.

27 \* **Sec. 54.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
28 appropriate either the unexpended and unobligated balance of specific fiscal year 2023  
29 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified  
30 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior  
31 fiscal year balance.

(b) Sections 7 - 12, 19, and 20(a) of this Act are retroactive to April 16, 2023.

(c) Sections 13 - 18, 20(b), 21 - 24, 35(b), 44(d), 46(d) - (g), and 52 of this Act are retroactive to June 30, 2023.

(d) Sections 1 - 3, 25 - 34, 35(a) and (c) - (f), 36 - 39, 40(a), 41 - 43, 44(a) - (c) and (e), 45, 46(a) - (c) and (h) - (p), 47 - 51, 53, and 55 of this Act are retroactive to July 1, 2023.

\* **Sec. 55.** CONTINGENCY. The appropriations made in sec. 1 of this Act for the payment of a bonus to an employee in the executive branch of the state government who is a member of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act) but for which the state and applicable bargaining unit of the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260 are contingent on the following:

(1) the state and the applicable bargaining unit of the employee entering into a letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

(2) the Department of Administration, division of personnel and labor relations, providing a copy of the letter of agreement described in (1) of this section to the legislative finance division in electronic form not later than 30 days after the department enters into the letter of agreement.

\* **Sec. 56.** Sections 7 - 12, 19, 20(a), and 54 of this Act take effect immediately under AS 01.10.070(c).

\* **Sec. 57.** Sections 13 - 18, 20(b), 21 - 24, 35(b), 44(d), 46(d) - (g), and 52 of this Act take effect June 30, 2023.

\* **Sec. 58.** Sections 4 - 6 and 40(b) of this Act take effect January 1, 2024.

\* **Sec. 59.** Except as provided in secs. 56 - 58 of this Act, this Act takes effect July 1, 2023.