Fiscal Note State of Alaska Bill Version: SB 128 2023 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB128-DFG-DCF-04-14-23 Department: Department of Fish and Game Title: COMMERCIAL SALMON FISHERY CLOSURE Appropriation: Commercial Fisheries Sponsor: **OLSON** Allocation: Westward Region Fisheries Management Requester: (S)Judiciary OMB Component Number: 2170 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's FY2024 **Out-Year Cost Estimates** Appropriation Requested Request FY 2027 FY 2028 **OPERATING EXPENDITURES** FY 2024 FY 2025 FY 2026 FY 2029 **FY 2024** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues 1005 GF/Prgm (DGF) (24.7)1109 Test Fish (DGF) (34.0)**Total** (58.7)0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Office of the Commissioner	Date:	04/14/2023 04:00 PM
Approved By:	Melissa Hill, Acting Administrative Services Director	Date:	04/14/23

Division of Administrative Services Agency:

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

Analysis

This legislation amends uncodified law of the State of Alaska by adding a new section that directs the Board of Fisheries and the Department of Fish and Game to close the Alaska Peninsula Management Area M to commercial salmon fishing from June 10 through June 30, 2023.		
The value of the June test fishery that will not be conducted under the closure is (\$34.0). The reduction in (\$24.7) GFPR is an estimated reduction of 25% in commercial crew license sales based on the number of permits in the Area M fisheries.		

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