

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version: SB 22  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB022-DFG-DAS-04-18-23  
Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
Sponsor: GRAY-JACKSON  
Requester: (S)Finance

Department: Department of Fish and Game  
Appropriation: Statewide Support Services  
Allocation: Administrative Services  
OMB Component Number: 479

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	54.2	54.2	54.2	54.2	54.2	54.2	54.2
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>

## Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	14.2	14.2	14.2	14.2	14.2	14.2	14.2
1004 Gen Fund (UGF)	35.4	35.4	35.4	35.4	35.4	35.4	35.4
1024 Fish/Game (Other)	4.6	4.6	4.6	4.6	4.6	4.6	4.6
<b>Total</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>	<b>54.2</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Approved By: Melissa Hill, Acting Administrative Services Director  
Agency: Division of Administrative Services

Phone: (907)465-6137  
Date: 04/18/2023 11:00 AM  
Date: 04/18/23

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

BILL NO. SB22

### Analysis

This bill establishes a new state holiday under AS 44.12.010. This fiscal note reflects the costs to the Alaska Department of Fish and Game (ADF&G) for the additional paid state holiday for employees that manage 24-hour facilities or are otherwise Class 1 employees, defined under AS 23.40.200 as employees whose services may not be given up for even the shortest period of time.

ADF&G has staff across its divisions and multiple components that fall into the category of employees above. For the Division of Commercial Fisheries, this includes staff on board vessels and full-time and seasonal employees out in the field during the field season. The Division of Sport Fish has employees who staff 24-hour facilities such as the William Jack Hernandez and Ruth Burnett hatcheries in Anchorage and Fairbanks, respectively. The Division of Sport Fish, Division of Wildlife Conservation, and the Subsistence Section also have employees out during field season similar to the Division of Commercial Fisheries.

Cost estimates are based on an average of actual holiday overtime pay as applicable for the categories of employees noted above for: July 4, 2022, October 18, 2022, and January 16, 2023. However, for seasonal staff operating in field camps across the state, the amounts include overtime for the pay period in which the holidays fall. The amount of additional overtime is minimal and the majority of the overtime can be attributed to the holiday.

The average for each division is as follows:

- Division of Commercial Fisheries: \$33.1 (UGF)
- Division of Sport Fish: \$2.1 (UGF) \$7.3 (Fed) \$2.4 (Other)
- Division of Wildlife Conservation: \$6.8 (Fed) \$2.2 (Other)
- Subsistence Section: \$0.1 (Fed) \$0.2 (UGF)

For a total of \$54.2 in personal services costs to the department.