

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 22
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB022-DOH-SME-04-17-2023
Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
Sponsor: GRAY-JACKSON
Requester: (S) FIN

Department: Department of Health
Appropriation: Public Health
Allocation: State Medical Examiner
OMB Component Number: 293

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2024 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	2.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Total	2.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

N/A, initial version.

Prepared By:	Christy Lawton, Acting Division Director	Phone:	(907)269-2042
Division:	Public Health	Date:	04/17/2023
Approved By:	Josephine Stern, Assistant Commissioner	Date:	04/17/23
Agency:	Department of Health		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB022A

Analysis

Senate Bill 22 would proclaim Juneteenth Day a holiday. The fiscal impact to Public Health, State Medical Examiner would be around \$2,000 per year. The cost would pay overtime for several of the Medicolegal Investigators staff to be available at the facility 24/7.