

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version: SB 22  
 Fiscal Note Number: \_\_\_\_\_  
 () Publish Date: \_\_\_\_\_

Identifier: SB22-MVA-AMYA-4-17-23  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: Senate Finance

Department: Department of Military and Veterans' Affairs  
 Appropriation: Military and Veterans' Affairs  
 Allocation: Alaska Military Youth Academy  
 OMB Component Number: 1969

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

**Why this fiscal note differs from previous version/comments:**

Initial Version

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Division: <u>Office of the Commissioner</u>	Date: <u>04/17/2023</u>
Approved By: <u>Bob Ernise, Administrative Services Director</u>	Date: <u>04/17/23</u>
Agency: <u>Department of Military &amp; Veterans Affairs</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

BILL NO. SB0022A

**Analysis**

The Alaska Military Youth Academy is the only organization within the Department of Military and Veterans Affairs with 24-hour facility operations. The program operates for two 22 week cycles annually, during which operations are 24/7. Due to the session periods, the bill will have no fiscal impact to the Department of Military and Veterans Affairs over the next five years as Juneteenth Day falls outside of the Alaska Military Youth Academy's class session during this time period. While the Academy is on cycle break, the division is not a 24-hour facility. Therefore, the Department of Military and Veterans Affairs is submitting a zero fiscal note. The department does not anticipate having a class in session during Juneteenth Day in the next five years; however, if it does occur in the future, the department estimates the average overtime needed for those employees who staff our 24-hour facilities would be around \$9.8k.