

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 43
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB043-EED-SSA-02-13-23
Title: HEALTH AND PERSONAL SAFETY EDUCATION
Sponsor: GRAY-JACKSON
Requester: Senate Education

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services	41.0						
Commodities							
Capital Outlay							
Grants & Benefits	30.0						
Miscellaneous							
Total Operating	71.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	71.0						
Total	71.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/24

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Phone: (907)500-8594
Date: 02/13/2023 01:00 PM
Date: 02/13/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB 43

Analysis

This bill seeks to amend existing health education law, AS 14.30.360 by requiring schools to provide a program in health and personal safety education for kindergarten through grade 12 that includes comprehensive sex education. The bill requires sexual health education to be included in the program and outlines what must be taught as part of the comprehensive sexual health curriculum. Lastly, the bill adds a reporting requirement to the Department of Education & Early Development (DEED) for districts to report at the school level a summary and evaluation of the curriculum.

This fiscal note contains three one-time, multi-year expenses: 1) \$30.0 for \$1.5 stipends for 20 parents and qualified stakeholders for their year long participation in the research and authoring of the standards, 2) \$35.0 contract for a national Personal Safety Health Education expert to facilitate the standards process and professional development materials, and 3) \$6.0 for legal fees to implement the necessary regulation changes.

DEED plans to hold the necessary stakeholder engagement meetings with participating stakeholders virtually and to publish and disseminate the new health education/sexual health standards electronically.

Transition language provides the State Board of Education and Early Development two years to develop health and personal safety guidelines. A multi-year appropriation of \$71.0 covering FY2024 and FY2025 would allow the department to expend funding over the two years.

This bill would take effect June 30, 2024.