

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 104
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB104-DCCED-DCRA-04-15-23
Title: CIVIL LEGAL SERVICES FUND
Sponsor: DUNBAR
Requester: (S) Judiciary

Department: Department of Commerce, Community and
Economic Development
Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs
OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	451.8	301.2	451.8	451.8	451.8	451.8	451.8
Miscellaneous							
Total Operating	451.8	301.2	451.8	451.8	451.8	451.8	451.8

Fund Source (Operating Only)

1221 Legal Serv (DGF)	451.8	301.2	451.8	451.8	451.8	451.8	451.8
Total	451.8	301.2	451.8	451.8	451.8	451.8	451.8

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1004 Gen Fund (UGF)	(451.8)	(301.2)	(451.8)	(451.8)	(451.8)	(451.8)	(451.8)
1221 Legal Serv (DGF)	451.8	301.2	451.8	451.8	451.8	451.8	451.8
Total	0.0						

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to include out year funding, adjust change in revenues, and reflect those changes in the analysis.

Prepared By: Sandra Moller, Director	Phone: (907)269-4569
Division: Division of Community and Regional Affairs	Date: 04/15/2023 10:00 AM
Approved By: Hannah Lager, Administrative Services Director	Date: 04/15/23
Agency: Commerce, Community, and Economic Development	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB 104

Analysis

SB 104 amends AS 37.05.590 to change the amount of filing fees received by the Alaska Court System during the prior closed fiscal year that may be appropriated to the civil legal services fund from 10% to 25% .

In the Governor's FY2024 request, civil legal services funds are appropriated to the department as a grant to the Alaska Legal Services Corporation. The current language appropriation in the Governor's request is based on 10% of court filing fees collected in FY2022. In FY2022 a total of \$3,012.1 was collected by the Alaska Court System in civil filing fees; 25% of that amount is \$753.0. In this fiscal note, the additional 15% in out years is projected based on FY2022 revenues.

Existing fund capitalization language included in the Governor's FY2024 request would need to be amended to reflect the revised amount.

Grants to named recipients in the operating budget are administered by the Division of Community and Regional Affairs.