

# Attachment 3 - Capital Supp Summary

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
<b>March 22nd Capital Supplemental Amendments</b>												
1	1	HB54 / SB54	4	New	New	GOV	Reappropriate Balance of Elections Two-Year Appropriation	-	-	-	-	-
3	4	HB54 / SB54	4	New	New	DOTPF	Reappropriations for Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs	-	-	9,070.7	-	9,070.7
<b>Total</b>								<b>-</b>	<b>-</b>	<b>9,070.7</b>	<b>-</b>	<b>9,070.7</b>
<b>February 14th Capital Supplemental Amendments</b>												
6	8	HB54 / SB54	1	New	New	DMVA	A scope change is required to enable \$95,607.71 in UGF to be used for planning, design, and construction of the proposed Interior Alaska Veterans Cemetery (IAVC) in the Fairbanks area.	-	-	-	-	-
7	9	HB54 / SB54	1	New	New	DOTPF	Statewide AIP Contingency. Unanticipated federal funds that become available from the Federal Aviation Administration (FAA) may be accepted through this appropriation.	-	-	-	4,335.9	4,335.9
8	14	HB54 / SB54	4	New	New	DOTPF	Reappropriations for Emergency Weather & Catastrophic Events	-	-	2,671.2	-	2,671.2
9	16	HB54 / SB54	4	New	New	UA	UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the appropriation made in sec. 11, ch. 11, SLA 2022, page 111, lines 6 - 7 (University of Alaska, - Seward Marine Center Research Vessel Infrastructure - \$94,400,000), estimated to be \$64,000,000, is repealed.	-	-	-	(64,000.0)	(64,000.0)
<b>Total</b>								<b>-</b>	<b>-</b>	<b>2,671.2</b>	<b>(59,664.1)</b>	<b>(56,992.9)</b>
<b>Supplemental Bill Capital Number Section Appropriations</b>												
12	17	HB54 / SB54	4	14	9	DOA	Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse	-	-	-	150.0	150.0
13	19	HB54 / SB54	4	14	16	DCCED	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	-	-	-	12,752.5	12,752.5
14	21	HB54 / SB54	4	14	18	DCCED	Alaska Energy Authority - State Energy Program IJJA Formula	-	-	-	2,865.9	2,865.9
15	24	HB54 / SB54	4	14	20	DCCED	Grants System Replacement	800.0	-	-	-	800.0
16	25	HB54 / SB54	4	14	24	DFG	EVOS Chugach Regional Ocean Monitoring Program	-	-	5,766.3	-	5,766.3
17	27	HB54 / SB54	4	14	26	DFG	EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy	-	-	2,761.5	-	2,761.5
18	29	HB54 / SB54	4	14	29	DFG	EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the EVOS spill zone	-	-	3,667.8	-	3,667.8
19	31	HB54 / SB54	4	15	3	DFG	EVOS Community Organized Restoration and Learning [CORaL] Network	-	-	12,499.9	-	12,499.9
20	33	HB54 / SB54	4	15	7	DFG	EVOS PWS Natural History Symposium	-	-	211.2	-	211.2
21	35	HB54 / SB54	4	15	9	DFG	EVOS Culture Camp Funding for the Chugach Region	-	-	2,343.0	-	2,343.0
22	37	HB54 / SB54	4	15	11	DFG	EVOS General Restoration & Habitat Protection Project	-	-	7,146.3	-	7,146.3
23	39	HB54 / SB54	4	15	13	DFG	EVOS Kenai Peninsula Stream Watch	-	-	495.8	-	495.8
24	41	HB54 / SB54	4	15	15	DFG	EVOS Status and Trends of EVOS Injured Seabirds	-	-	712.7	-	712.7
25	43	HB54 / SB54	4	15	20	DNR	Federal Emergency Management Agency Community Lidar Collection	-	-	-	5,000.0	5,000.0
26	48	HB54 / SB54	4	15	26	DOTPF	Chalkyitsik Airport Reconstruction	-	-	-	6,109.4	6,109.4
27	49	HB54 / SB54	4	15	28	DOTPF	Chignik Airport Snow Removal Equipment Building Rehabilitation	-	-	-	1,081.8	1,081.8
28	50	HB54 / SB54	4	15	31	DOTPF	Little Diomedea Helipad Rehabilitation and Lighting Replacement	-	-	-	2,906.3	2,906.3
29	51	HB54 / SB54	4	16	3	DOTPF	Marshall Airport Rehabilitation	-	-	-	3,737.9	3,737.9
30	52	HB54 / SB54	4	16	5	DOTPF	Wrangell Gate Replacement & Security Upgrades	-	-	-	1,649.9	1,649.9
31	53	HB54 / SB54	4	16	8	DOTPF	Federal-Aid Aviation State Match	1,738.8	-	-	-	1,738.8
32	55	HB54 / SB54	4	16	13	UA	UAA Health Workforce Expansion and Diversity Funding - Phase 1	-	-	-	4,000.0	4,000.0
33	57	HB54 / SB54	4	16	15	UA	University Receipt Authority for Capital Projects	-	30,000.0	-	-	30,000.0
34	58	HB54 / SB54	4	16	17	UA	Federal Receipt Authority for Capital Projects	-	-	-	30,000.0	30,000.0
<b>Total</b>								<b>2,538.8</b>	<b>30,000.0</b>	<b>35,604.5</b>	<b>70,253.7</b>	<b>138,397.0</b>
<b>Supplemental Bill Capital Language Section Appropriations</b>												
37	59	HB54 / SB54	7	19	1	DOA	Reappropriate Retirement Systems IT Modernization from the Office of the Governor to the Department of Administration	-	-	-	-	-
38	60	HB54 / SB54	10	20	20	DOC	Lemon Creek Correctional Center Extended Renovation and Repair	8,288.0	-	1,212.0	-	9,500.0
39	62	HB54 / SB54	11	20	31	DFCS	Reappropriate Nome Youth Facility Deferred Maintenance	-	-	-	-	-
40	63	HB54 / SB54	11	21	11	DFCS	Reappropriate Alaska Pioneer Homes Payment Assistance Program	-	-	-	-	-

# Attachment 3 - Capital Supp Summary

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
41	64	HB54 / SB54	12	21	18	DOH	Reappropriate Substance Use Disorder Service Expansion from the Department of Health and Social Services to Department of Health	-	-	-	-	-
42	65	HB54 / SB54	12	21	24	DOH	Reappropriate Health IT Management Solution from Office of the Governor to Department of Health	-	-	-	-	-
43	66	HB54 / SB54	14	22	16	DOR	Repeal Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	-	-	-	-	-
44							<b>Total</b>	<b>8,288.0</b>	<b>-</b>	<b>1,212.0</b>	<b>-</b>	<b>9,500.0</b>
45												
46							<b>GRAND TOTAL</b>	<b>10,826.8</b>	<b>30,000.0</b>	<b>48,558.4</b>	<b>10,589.6</b>	<b>99,974.8</b>