

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 83
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB083-DNR-OPMP-04-14-23
Title: CITIZEN ADVISORY COMM ON FEDERAL AREAS
Sponsor: RAUSCHER
Requester: (H)RES

Department: Department of Natural Resources
Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting
OMB Component Number: 2733

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services	145.0		145.0	145.0	145.0	145.0	145.0	145.0
Travel	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Services	15.0		15.0	15.0	15.0	15.0	15.0	15.0
Commodities	6.5		1.5	1.5	1.5	1.5	1.5	1.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	176.5	0.0	171.5	171.5	171.5	171.5	171.5	171.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	176.5		171.5	171.5	171.5	171.5	171.5	171.5
Total	176.5	0.0	171.5	171.5	171.5	171.5	171.5	171.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Position count numbers and analysis section was updated to properly reflect that the large project coordinator position would be the CACFA Executive Director.

Prepared By: Ashlee Adoko	Phone: (907)269-8732
Division: Office of Project Management and Permitting	Date: 03/09/2023 03:36 PM
Approved By: Theresa Cross, Administrative Services Director	Date: 04/14/23
Agency: Department of Natural Resources	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 83

Analysis

Summary:

This bill would reinstate the Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA), which sunset in 2021 and had been unfunded and inactive for several years prior to that. The bill also repeals a prior expiration date for the Commission, sets terms for initial commission members, and sets an effective date for the act.

EXPENDITURES

The CACFA Executive Director will be a large project coordinator position housed in the Department's Office of Project Management and Permitting (OPMP) and is needed to carry out the intent of the bill. The position reports to the commission, would coordinate commission feedback, and respond to citizen inquiries and concerns about actions on federal lands.

Personnel:

A Large Project Coordinator/CACFA Executive Director (Range 23) will stand up and administer the program, including coordination of commission input and responses to public concerns. This position will be housed within OPMP.

Travel costs

The Department anticipates \$10.0 annual travel expenses to hold public meetings.

Services

Contractual costs for office space, telephones, core service charges and related expenses for new positions are \$15.0 per position annually.

Commodities/Supplies:

Supply costs including computers are \$1.5 per person annually. Initial office set up is a one-time cost of \$5.0 per staff.