

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 127
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB127-DOH-SDSA-03-29-2023
 Title: HOME AND COMMUNITY-BASED WAIVER SERVICES
 Sponsor: MINA
 Requester: (H)HSS

Department: Department of Health
 Appropriation: Senior and Disabilities Services
 Allocation: Senior and Disabilities Services Administration
 OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version

Prepared By: <u>Anthony Newman, Director</u>	Phone: <u>(907)465-5481</u>
Division: <u>Senior and Disabilities Services</u>	Date: <u>03/29/2023</u>
Approved By: <u>Josephine Stern, Assistant Commissioner</u>	Date: <u>03/29/23</u>
Agency: <u>Department of Health</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 127

Analysis

This bill would allow certain family members (spouses and parents of minor children) and others who have a legal duty to support an individual to be paid to provide personal care under Alaska's Community First Choice program. The Division of Senior and Disabilities Services would approve these services and claims would to be funded through Medicaid. The bill is not expected to result in a significant increased workload for Senior and Disabilities Services staff, therefore, this is a zero-dollar fiscal note.