

**2023 Legislature - Capital Budget  
Agency Summary - Governor Structure**

Numbers and Language Non Mental Health Transactions
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<b>Agency</b>	<b>[1] GovAmdT</b>	<b>[2] GovSupT</b>	<b>[3] Gov Total</b>	<b>[4] SFINSupCS1</b>	<b>[5] SFINCS1</b>	<b>[6] SCS1 Total</b>	<b>[6] - [3] Gov Total to SCS1 Total</b>
<b>Capital</b>							
Administration	4,951.0	17,544.9	22,495.9	150.0	-	150.0	-22,345.9 -99.3 %
Community & Economic Dev	212,228.9	16,418.5	228,647.4	15,618.5	177,828.9	193,447.4	-35,200.0 -15.4 %
Corrections	4,080.0	9,500.0	13,580.0	-	-	-	-13,580.0 -100.0 %
Environmental Conservation	310,112.4	-	310,112.4	-	308,262.4	308,262.4	-1,850.0 -0.6 %
Family and Community Services	0.0	4,936.9	4,936.9	-	-	-	-4,936.9 -100.0 %
Fish and Game	22,100.0	35,604.5	57,704.5	35,604.5	16,900.0	52,504.5	-5,200.0 -9.0 %
Governor	47,533.6	500.0	48,033.6	-	30,533.6	30,533.6	-17,500.0 -36.4 %
Health	54,734.2	9,297.0	64,031.3	-	54,734.2	54,734.2	-9,297.0 -14.5 %
Labor & Workforce Dev	1,960.2	-	1,960.2	-	-	-	-1,960.2 -100.0 %
Military & Veterans Affairs	29,706.3	0.0	29,706.3	-	22,606.3	22,606.3	-7,100.0 -23.9 %
Natural Resources	43,250.0	5,000.0	48,250.0	5,000.0	36,250.0	41,250.0	-7,000.0 -14.5 %
Public Safety	21,682.0	-	21,682.0	-	-	-	-21,682.0 -100.0 %
Revenue	45,050.0	0.0	45,050.0	-	32,800.0	32,800.0	-12,250.0 -27.2 %
Transportation & Facilities	1,828,934.1	33,301.8	1,862,235.9	21,183.8	1,825,090.7	1,846,274.5	-15,961.4 -0.9 %
University of Alaska	20,500.0	0.0	20,500.0	-60,000.0	-	-60,000.0	-80,500.0 -392.7 %
Legislature	-	-	-	-	2,300.0	2,300.0	2,300.0 >999 %
Judiciary	8,553.3	-	8,553.3	-	-	-	-8,553.3 -100.0 %
<b>Total</b>	<b>2,655,376.0</b>	<b>132,103.5</b>	<b>2,787,479.5</b>	<b>17,556.7</b>	<b>2,507,306.2</b>	<b>2,524,862.9</b>	<b>-262,616.6 -9.4 %</b>
<b>Statewide Total</b>	<b>2,655,376.0</b>	<b>132,103.5</b>	<b>2,787,479.5</b>	<b>17,556.7</b>	<b>2,507,306.2</b>	<b>2,524,862.9</b>	<b>-262,616.6 -9.4 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	290,725.3	15,763.7	306,489.0	1,362.7	177,881.5	179,244.2	-127,244.9 -41.5 %
Designated General (DGF)	83,133.3	30,000.0	113,133.3	-	55,307.3	55,307.3	-57,826.0 -51.1 %
Other State Funds (Other)	146,889.3	75,750.3	222,639.6	35,604.5	147,489.3	183,093.8	-39,545.8 -17.8 %
Federal Receipts (Fed)	2,134,628.1	10,589.5	2,145,217.6	-19,410.5	2,126,628.1	2,107,217.6	-38,000.0 -1.8 %

## Column Definitions

**GovAmdT (Gov Total Amendments)** - Governor's total FY24 amended capital budget received February 15th, and March 22, 2023, including mental health items.  
[24GovAmd+GovMHAMd+GovAmd3-22]

**GovSupT (Governor's Total Supplementals)** - Total Governor's supplemental capital budget including items submitted February 1st, February 14th, and March 22nd, 2023.  
[GovSup2-1+GovAmdSup+GovAmdSup3-22]

**SFINSupCS1 (SCS1 Supplemental)** - Senate Finance committee substitute supplemental budget items.

**SFINCS1 (Senate Finance CS1)** - Senate Finance first committee substitute.