

33-GS1348\S
Dunmire
4/13/23

CS FOR SENATE BILL NO. 41(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations and other**
2 **appropriations; amending appropriations; making supplemental appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	32,500,000	7,500,000	25,000,000
Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive (HD 1-40)	1,670,000		1,670,000
Alaska Energy Authority - New Energy Auditor Training IIJA (HD 1-40)	63,600		63,600
Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula (HD 1-40)	13,927,102	1,816,579	12,110,523
Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program (HD 1-40)	3,733,780		3,733,780
Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations (HD 1-40)	74,519,420		74,519,420
* * * * *	* * * * *		
* * * * * Department of Environmental Conservation * * * * *			
* * * * *	* * * * *		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clean Water Capitalization Grant	2,770,000		2,770,000
4	Subsidy (HD 1-40)			
5	Clean Water Capitalization Grant	11,382,615		11,382,615
6	Subsidy - IIJA, Division J, Title VI			
7	(HD 1-40)			
8	Clean Water Capitalization Grant	2,373,620		2,373,620
9	Subsidy Emerging Contaminants - IIJA,			
10	Division J, Title VI (HD 1-40)			
11	Drinking Water Capitalization Grant	2,452,800		2,452,800
12	Subsidy (HD 1-40)			
13	Drinking Water Capitalization Grant	10,185,639		10,185,639
14	Subsidy - IIJA, Division J, Title VI			
15	(HD 1-40)			
16	Drinking Water Capitalization Grant	13,854,750		13,854,750
17	Subsidy Lead Service Lines IIJA,			
18	Division J, Title VI (HD 1-40)			
19	Drinking Water Capitalization Grant	7,540,000		7,540,000
20	Subsidy Emerging Contaminants- IIJA,			
21	Division J, Title VI (HD 1-40)			
22	Fairbanks PM2.5 Nonattainment Area	10,000,000		10,000,000
23	Voluntary Heating Device Change Out			
24	Program (HD 31-35)			
25	Village Safe Water and Wastewater	247,702,959	24,952,959	222,750,000
26	Infrastructure Projects			
27	Village Safe Water and	99,081,184		
28	Wastewater Infrastructure			
29	Projects: Expansion,			
30	Upgrade, and Replacement of			
31	Existing Service (HD 1-40)			
32	Village Safe Water and	148,621,775		
33	Wastewater Infrastructure			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Projects: First Time			
4	Service Projects (HD 1-40)			
5	* * * * *		* * * * *	
6	* * * * * Department of Fish and Game * * * * *			
7	* * * * *		* * * * *	
8	Sport Fish Hatcheries Deferred	2,000,000		2,000,000
9	Maintenance (HD 1-40)			
10	Federal Fisheries Disasters (HD 37)	2,000,000		2,000,000
11	Pacific Salmon Treaty Chinook Fishery	6,500,000		6,500,000
12	Mitigation (HD 1-40)			
13	Pacific Coastal Salmon Recovery Fund	6,400,000		6,400,000
14	(HD 1-40)			
15	* * * * *		* * * * *	
16	* * * * * Office of the Governor * * * * *			
17	* * * * *		* * * * *	
18	Statewide Deferred Maintenance,	29,283,600	29,283,600	
19	Renovation, and Repair (HD 1-40)			
20	Elections Security Under the Help	1,250,000		1,250,000
21	America Vote Act (HD 1-40)			
22	* * * * *		* * * * *	
23	* * * * * Health * * * * *			
24	* * * * *		* * * * *	
25	Emergency Medical Services Match for	500,000	500,000	
26	Code Blue Project (HD 1-40)			
27	Full Mainframe System Replacement (HD	54,234,232	17,181,483	37,052,749
28	1-40)			
29	* * * * *		* * * * *	
30	* * * * * Department of Military and Veterans Affairs * * * * *			
31	* * * * *		* * * * *	
32	Air National Guard Modernization and	1,750,000		1,750,000
33	Sustainment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Homeland Security Grant Programs	13,840,300	759,100	13,081,200
4	(HD 1-40)			
5	Pre-Disaster Mitigation -	7,016,000		7,016,000
6	Congressionally Directed Spending			
7	Projects			
8	Snag Point Erosion	5,016,000		
9	Mitigation (HD 37)			
10	Emergency Response Shelter	2,000,000		
11	and Equipment Staging			
12	Complex (HD 32)			
13		* * * * *	* * * * *	
14		* * * * * Department of Natural Resources * * * * *		
15		* * * * *	* * * * *	
16	National Oceanic and Atmospheric	1,000,000		1,000,000
17	Administration (NOAA) Marine Debris			
18	Removal Grant (HD 1-40)			
19	Critical Minerals Mapping -- Earth MRI	10,500,000	2,750,000	7,750,000
20	(HD 1-40)			
21	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
22	Federal Program (HD 1-40)			
23	Community Wildfire Defense Grants (HD	10,000,000		10,000,000
24	1-40)			
25	Geologic Mapping for Resource	1,600,000	800,000	800,000
26	Development and Hazard Assessment			
27	(STATEMAP) (HD 1-40)			
28	Industry Projects Application Review	400,000		400,000
29	(Dam Safety) (HD 1-40)			
30	Land Disposal Income Fund: Subdivision	500,000	500,000	
31	Development (HD 1-40)			
32	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
33	(LWCF) Grant Program (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	National Historic Preservation Fund	1,000,000	300,000	700,000
2	(HD 1-40)			
3	National Recreational Trails Federal	1,720,000	220,000	1,500,000
4	Grant Program (HD 1-40)			
5	Potter Marsh Watershed Conservation	1,000,000		1,000,000
6	Project Phase 2 (HD 1-40)			
7	* * * * *	* * * * *		
8	* * * * * Department of Revenue * * * * *			
9	* * * * *	* * * * *		
10	Alaska Housing Finance Corporation			
11	AHFC Affordable Housing Development	11,000,000		11,000,000
12	Program (HD 1-40)			
13	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
14	Housing (HD 1-40)			
15	AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
16	(HD 1-40)			
17	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
18	Grants (HD 1-40)			
19	AHFC Housing and Urban Development	3,200,000		3,200,000
20	Capital Fund Program (HD 1-40)			
21	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
22	Federal HOME Grant (HD 1-40)			
23	* * * * *	* * * * *		
24	* * * * * Department of Transportation and Public Facilities * * * * *			
25	* * * * *	* * * * *		
26	Alaska Marine Highway System Vessel	22,000,000	22,000,000	
27	Overhaul, Annual Certification and			
28	Shoreside Facilities Rehabilitation			
29	(HD 1-40)			
30	State Equipment Fleet Replacement (HD	35,000,000		35,000,000
31	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Building Fund Deferred	6,167,000		6,167,000
4	Maintenance, Renovation, Repair and			
5	Equipment (HD 1-40)			
6	Airport Improvement Program	386,428,305		386,428,305
7	FIA: Advanced Project	200,000		
8	Design and Planning (HD 1-			
9	40)			
10	FIA: Airfield Pavement	281,250		
11	Reconstruction &			
12	Maintenance (HD 1-40)			
13	FIA: Annual Improvements	469,577		
14	(HD 1-40)			
15	FIA: Equipment (HD 1-40)	1,998,500		
16	FIA: Facility Improvements,	300,000		
17	Renovations, & Upgrades (HD			
18	1-40)			
19	FIA: Information Technology	200,000		
20	Improvements (HD 1-40)			
21	FIA: Master Plan Update (HD	1,875,000		
22	1-40)			
23	FIA: Passenger Boarding	3,281,250		
24	Bridge (PBB) Replacement			
25	Gate 3 (HD 1-40)			
26	FIA: Rehabilitate South	2,812,500		
27	Deicing Basin (HD 1-40)			
28	FIA: Runway 2L/20R Lighting	2,812,500		
29	Rehabilitation (HD 1-40)			
30	FIA: Security/Perimeter	375,000		
31	Fencing Improvements (HD 1-			
32	40)			
33	FIA: Terminal North Apron	3,281,250		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 1-40)			
4	FIA: Wetlands Management	281,250		
5	Plan (HD 1-40)			
6	FIA: Environmental Projects	300,000		
7	(HD 1-40)			
8	TSAIA: Advanced Project	1,500,000		
9	Design and Planning (HD 1-			
10	40)			
11	TSAIA: Airfield Pavement	48,162,456		
12	Reconstruction and			
13	Maintenance (HD 1-40)			
14	TSAIA: Annual Improvements	2,468,230		
15	(HD 1-40)			
16	TSAIA: Dispatch Room	5,000,000		
17	Relocation (HD 1-40)			
18	TSAIA: Environmental	200,000		
19	Projects (HD 1-40)			
20	TSAIA: Equipment (HD 1-40)	4,241,124		
21	TSAIA: Facility	2,673,419		
22	Improvements, Renovations,			
23	and Upgrades (HD 1-40)			
24	TSAIA: Information	2,000,000		
25	Technology Improvements (HD			
26	1-40)			
27	TSAIA: Terminal Boarding	3,000,000		
28	Bridges Upgrades (HD 1-40)			
29	Adak Repave and Drainage	28,518,281		
30	Improvements (HD 37)			
31	Aviation Systems Plan	2,500,000		
32	Update (HD 1-40)			
33	Buckland Airport	10,312,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 40)			
4	Chenega Airport Lighting	2,186,250		
5	Improvements (HD 5)			
6	Chevak Airport Improvements	9,306,187		
7	(HD 38)			
8	Deadhorse Perimeter Fence,	27,600,000		
9	Drainage & Access Road (HD			
10	40)			
11	Deering Airport and Access	8,900,000		
12	Road Improvements (HD 40)			
13	False Pass Airport Snow	3,990,000		
14	Removal Equipment Building			
15	(HD 37)			
16	Homer Airport Master Plan	703,125		
17	Update (HD 6)			
18	Hydaburg Seaplane Facility	4,625,000		
19	Replacement (HD 2)			
20	Ketchikan Seaplane Ramp	2,343,750		
21	Relocation and Floats			
22	Removal (HD 1)			
23	Ketchikan Terminal Area	8,514,933		
24	Expansion (HD 1)			
25	King Salmon Airport Snow	7,060,000		
26	Removal Equipment Building			
27	(HD 37)			
28	Kotzebue Crosswind Runway	8,718,750		
29	Improvements (HD 40)			
30	Kwigillingok Airport	13,229,970		
31	Improvements (HD 38)			
32	Mountain Village Snow	343,750		
33	Removal Equipment Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 39)			
4	Nightmute Airport	19,897,812		
5	Rehabilitation (HD 38)			
6	Seward Snow Removal	4,253,230		
7	Equipment Building and Sand			
8	Storage Building (HD 5)			
9	Sitka Terminal Building	14,000,000		
10	Modifications (HD 2)			
11	Statewide Rural Airport	41,062,500		
12	System Overruns & Other			
13	Projects (HD 1-40)			
14	Statewide Rural Airport	27,000,000		
15	System Preconstruction (HD			
16	1-40)			
17	Statewide Various Airports	18,672,188		
18	Snow Removal, ADA, and			
19	Safety Equipment			
20	Acquisition (HD 1-40)			
21	Statewide Various Rural	6,481,688		
22	Airports Minor Surface			
23	Improvements and			
24	Obstruction Removal (HD 1-			
25	40)			
26	Talkeetna Airport Lighting	3,121,875		
27	Improvements (HD 25-30)			
28	Unalaska Apron and Taxiway	8,300,000		
29	Pavement Rehabilitation (HD			
30	37)			
31	Valdez Snow Removal	14,859,187		
32	Equipment Building and			
33	Deicing Buildings			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 9)			
4	Yakutat Automated Wildlife	2,214,023		
5	Detection System (HD 2)			
6	Federal Program Match	118,043,073	109,688,633	8,354,440
7	Federal-Aid Highway State	81,500,000		
8	Match (HD 1-40)			
9	Other Federal Program Match	1,300,000		
10	(HD 1-40)			
11	Federal-Aid Aviation State	34,243,073		
12	Match (HD 1-40)			
13	Federal-Aid Highway Project	1,000,000		
14	Match Credits (HD 1-40)			
15	Statewide Federal Programs	196,513,016	1,023,516	195,489,500
16	Cooperative Reimbursable	15,000,000		
17	Projects (HD 1-40)			
18	Federal Transit	31,989,500		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,023,516		
22	Program (HD 1-40)			
23	Commercial Vehicle	6,500,000		
24	Enforcement Program (HD 1-			
25	40)			
26	Nome Emergency Repairs from	125,000,000		
27	the West Coast Alaska Storm			
28	(HD 39)			
29	Emergency Relief Funding	10,000,000		
30	(HD 1-40)			
31	Surface Transportation Program	777,013,982		777,013,982
32	ADA Implementation and	161,927		
33	Compliance Monitoring (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Highway Safety Improvement	17,456,573		
5	Program (HSIP) (HD 1-40)			
6	Ferry Boat Funds (HD 1-40)	4,812,508		
7	5th Ave: Concrete Street to	3,867,000		
8	Karluk Street Pedestrian			
9	Improvements (HD 9-24)			
10	Airport Way / South Cushman	11,826,100		
11	Intersection Reconstruction			
12	(HD 1)			
13	Air Quality Mobile Source	181,940		
14	Modeling (HD 1-40)			
15	Cordova Ferry Terminal	6,330,000		
16	Modification (HD 5)			
17	Akakeek, Ptarmigan, and	6,709,000		
18	DeLapp Streets (HD 38)			
19	Juneau North Douglas Bridge	7,000,000		
20	Project (HD 3-4)			
21	Alaska Highway - Gerstle	16,000,000		
22	River Bridge Replacement			
23	(HD 36)			
24	Alaska Highway - Johnson	35,400,000		
25	River Bridge Replacement			
26	(HD 36)			
27	Alaska Highway System New	2,560,000		
28	Starts (HD 1-40)			
29	Alaska Waterways Program	2,500,000		
30	(HD 1-40)			
31	American Association of	220,000		
32	State Highway			
33	Transportation Officials			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(AASHTO) Technical Programs			
4	Support (HD 1-40)			
5	Anchorage Flashing Yellow	10,270,000		
6	Arrow and Signal Head			
7	Display Improvements (HD 9-			
8	24)			
9	Annual Planning Work	9,180,100		
10	Program (HD 1-40)			
11	Anchorage Metropolitan Area	3,460,990		
12	Transportation Solutions			
13	(AMATS) Carbon Reduction			
14	Program Allocation (HD 9-			
15	24)			
16	Anchorage Metropolitan Area	29,906,213		
17	Transportation Solutions			
18	(AMATS) Community			
19	Transportation Program			
20	(CTP) Allocation (HD 9-24)			
21	Anchorage Metropolitan Area	1,884,545		
22	Transportation Solutions			
23	(AMATS) Transportation			
24	Alternatives (TA)			
25	Allocation (HD 9-24)			
26	Anton Anderson Memorial	7,277,600		
27	(Whittier) Tunnel - Back-up			
28	Generation for Normal			
29	Operations (HD 9)			
30	Bethel Chief Eddie Hoffman	1,819,400		
31	Highway Rehabilitation (HD			
32	38)			
33	Big Lake Road: MP 0-3.6 and	6,850,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Church Pavement			
4	Preservation (HD 30)			
5	Bogard Road at Engstrom	9,600,000		
6	Road / Green Forest Drive			
7	Intersection Improvements			
8	(HD 27)			
9	Bridge and Tunnel	6,997,900		
10	Inventory, Inspection,			
11	Monitoring, Preservation,			
12	Rehab and Replacement			
13	Program (HD 1-40)			
14	Bridge Management System	454,850		
15	(HD 1-40)			
16	Bridge Scour Monitoring and	4,000,000		
17	Retrofit Program (HD 1-40)			
18	Central Region ADA	2,274,250		
19	Compliance Project (HD 1-			
20	40)			
21	Chena Pump Road / Chena	2,001,000		
22	Small Tracts Road			
23	Roundabout (HD 31-35)			
24	City of Fairbanks Systemic	6,895,000		
25	Signal Upgrades (HD 31-35)			
26	Civil Rights Program (HD 1-	240,000		
27	40)			
28	Committed Measures for the	1,960,487		
29	Fairbanks State			
30	Implementation Plan (SIP)			
31	(HD 31-35)			
32	Cultural Resources Liaison	154,649		
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Culvert Repair or Replace	909,700		
4	Project (HD 1-40)			
5	Dalton Highway MP 190	545,820		
6	Hammond River Bridge			
7	Replacement (HD 36)			
8	Electric Vehicle	12,566,400		
9	Infrastructure Program (HD			
10	1-40)			
11	Elliott Highway MP 18-29	10,230,000		
12	Resurfacing (HD 36)			
13	Fairbanks Air Quality	72,776		
14	Planning Project (HD 31-35)			
15	Fairbanks Area Surface	1,455,520		
16	Transportation (FAST)			
17	Congestion Mitigation and			
18	Air Quality Improvement			
19	(CMAQ) Allocation (HD 31-			
20	35)			
21	Fairbanks Area Surface	8,189,513		
22	Transportation (FAST)			
23	Community Transportation			
24	Program (CTP) Allocation			
25	(HD 31-35)			
26	Fairbanks Area Surface	937,421		
27	Transportation (FAST)			
28	Planning Carbon Reduction			
29	Program Allocation (HD 31-			
30	35)			
31	Fairbanks Area Surface	533,143		
32	Transportation (FAST)			
33	Planning Transportation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alternatives (TA)			
4	Allocation (HD 31-35)			
5	Fairview Loop (HD 27)	6,600,000		
6	Gambell and Ingra Streets -	8,325,000		
7	Overhead Signal Indication			
8	Upgrades (HD 9-24)			
9	Gambell Street Utility Pole	8,250,000		
10	Removal and Increased			
11	Lighting (HD 9-24)			
12	Glenn Highway Bridge Deck	8,700,000		
13	Preservation (HD 9-24)			
14	Glenn Highway Incident	1,182,610		
15	Management Traffic			
16	Accommodations (HD 9-24)			
17	Glenn Highway Milepost 158-	636,790		
18	172 Reconstruction (HD 9-			
19	24)			
20	Glenn Highway Milepost 66.5	9,000,000		
21	To 92 Pavement Preservation			
22	(HD 9-24)			
23	Haines Highway	54,168,832		
24	Reconstruction, MP 3.5-25.3			
25	(HD 3)			
26	Highway Fuel Tax Evasion	100,000		
27	(HD 1-40)			
28	Highway Safety Improvement	250,058		
29	Program/Safety Management-			
30	Southcoast Region (HD 1-40)			
31	Highway Safety Improvement	640,748		
32	Program/Safety Management -			
33	Central Region (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway Safety Improvement	324,000		
4	Program/Safety Management -			
5	Northern Region (HD 1-40)			
6	Hoonah Harbor Way	6,001,086		
7	Pedestrian Improvements and			
8	Pitt Island Cemetery			
9	Walkway (HD 2)			
10	Ice Roads & Seasonal Roads	4,000,000		
11	Maintenance Program (HD 1-			
12	40)			
13	International Airport	3,000,000		
14	Charging Stations (HD 1-40)			
15	iWays Program (HD 1-40)	7,879,093		
16	Juneau Glacier Highway	1,573,089		
17	Reconstruction: Bessie			
18	Creek to Echo Cove (HD 3-4)			
19	Knik Goose Bay Road	36,388,000		
20	Reconstruction Centaur			
21	Avenue to Vine Road Stage 2			
22	(HD 27)			
23	Kodiak - Otmeloi Way	6,000,000		
24	Reconstruction (HD 5)			
25	Ketchikan North Tongass	4,500,000		
26	Highway Resurface: Airport			
27	Ferry to Ward Creek: Stage			
28	1 (HD 1)			
29	Light up the Highways (HD	5,000,000		
30	1-40)			
31	Moose Creek Bridge	9,097		
32	Reconstruction: Petersville			
33	Road MP 7.0 (HD 30)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Muldoon Road Pavement	454,850		
4	Preservation: Debarr to			
5	Glenn Highway (HD 9-24)			
6	North Eagle River Access	2,500,000		
7	Road: Powder Ridge Drive to			
8	Old Glenn Highway (HD 23)			
9	National Highway Institute	350,000		
10	Training (HD 1-40)			
11	Nome Front Street	363,880		
12	Resurfacing (HD 39)			
13	Nome Port Road Improvements	3,400,000		
14	(HD 39)			
15	Nome Seppala Drive	13,190,650		
16	Rehabilitation (HD 39)			
17	Northern Region ADA	2,274,250		
18	Reconnaissance and			
19	Improvements (HD 1-40)			
20	Northern Region Drainage	2,450,000		
21	Improvements (HD 1-40)			
22	Northern Region Systemic	3,261,000		
23	Signal Upgrades (HD 1-40)			
24	Office of History and	241,070		
25	Archaeology (OHA) Alaska			
26	Heritage Resources Survey/			
27	Integrated Business System			
28	(AHRS/IBS) Development (HD			
29	1-40)			
30	Palmer-Fishhook Road and	4,423,000		
31	Trunk Road Roundabout (HD			
32	25)			
33	Parks Highway: Mile Point	1,868,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	279-290 (Milepost 315-325)			
4	Reconstruction (HD 36)			
5	Parks Highway: Houston to	636,790		
6	Willow Rehabilitation (HD			
7	30)			
8	Parks Highway: 303-305	200,000		
9	Reconstruction (HD 36)			
10	Pavement and Bridge	12,500,000		
11	Preservation - Central			
12	Region (HD 1-40)			
13	Pavement and Bridge	23,902,000		
14	Preservation - Northern			
15	Region (HD 1-40)			
16	Pavement and Bridge	6,750,000		
17	Preservation - Southcoast			
18	Region (HD 1-40)			
19	Port of Alaska Tract (HD 1-	4,650,000		
20	40)			
21	Prince of Wales - Neck Lake	18,876,275		
22	Road Reconstruction: North			
23	Prince of Wales Island			
24	Highway to Whale Pass Stage			
25	2 (HD 2)			
26	Promoting Resilient	1,734,800		
27	Operations for			
28	Transformative, Efficient,			
29	and Cost-Saving			
30	Transportation (PROTECT)			
31	(HD 1-40)			
32	Recreational Trails Program	2,485,851		
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Redoubt Avenue and Smith	640,000		
4	Way Rehabilitation (HD 30)			
5	Richardson Highway Mile	33,624,000		
6	Point 268-343 (Milepost			
7	266-341) Passing Lanes			
8	(Delta Junction to Eielson)			
9	(HD 36)			
10	Richardson Highway Mile	682,275		
11	Point 68-84 (Milepost 65-			
12	80) Rehabilitation (HD 36)			
13	Richardson Highway	1,000,000		
14	Northbound Chena Flood			
15	Control Bridge Replacement			
16	(HD 31-35)			
17	Richardson Highway MP 97-	18,000,000		
18	115 Resurfacing (HD 36)			
19	Rock Slope Stabilization	3,000,000		
20	Program (HD 1-40)			
21	Southeast Alaska Port	4,000,000		
22	Electrification (HD 1-40)			
23	Seismic Bridge Retrofit	864,215		
24	Program (HD 1-40)			
25	Seldon Road Upgrade and	550,000		
26	Extension Seldon Road			
27	Upgrade and Extension (HD			
28	25-30)			
29	Seward Highway: Sterling	909,700		
30	Highway Intersection			
31	Improvements (HD 8)			
32	Seward Highway: Mp 90-99	14,000,000		
33	Pavement Preservation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	9)			
4	Small Hydrologic	90,972		
5	Investigations (HD 1-40)			
6	Southcoast Areawide ADA	4,093,650		
7	Improvements (HD 1-40)			
8	Southeast Transportation	1,500,000		
9	Plan (HD 1-4)			
10	Statewide Community	8,000,000		
11	Transportation Program (HD			
12	1-40)			
13	Statewide Congestion and	3,211,200		
14	Mitigation Air Quality (HD			
15	1-40)			
16	Statewide Functional Class	136,455		
17	Update (HD 1-40)			
18	Statewide Research Program	2,096,948		
19	(HD 1-40)			
20	Statewide Resiliency	2,560,000		
21	Program (HD 1-40)			
22	Statewide Sustainable	1,980,000		
23	Transportation & Energy			
24	Program (HD 1-40)			
25	Statewide Transportation	454,850		
26	Alternatives Program (TAP)			
27	(HD 1-40)			
28	Statewide Wayside	7,000,000		
29	Improvement Program (HD 1-			
30	40)			
31	Statewide Highway Safety	477,000		
32	Improvement Program Safety			
33	Management (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Steese Highway Mile Point	272,910		
4	122-123 (Milepost 128)			
5	Crooked Creek Bridge			
6	Replacement (HD 36)			
7	Sterling Highway Mile Point	4,548,500		
8	116-129 (Milepost 157-169)			
9	Rehabilitation Anchor Point			
10	to Baycrest Hill (HD 6-8)			
11	Sterling Highway Mile Point	61,819,400		
12	8-25 (Milepost 45-60)			
13	Sunrise Inn to Skilak Lake			
14	Road Construction Stage 1			
15	(HD 29)			
16	Sterling Safety Corridor	363,880		
17	Improvements Mile Point 45			
18	- 58 (Milepost 82.5 to 94)			
19	(HD 30)			
20	Strategic Highway Safety	100,000		
21	Plan (HD 1-40)			
22	Surface Transportation	8,700,009		
23	Overruns & Other Projects			
24	(HD 1-40)			
25	System-wide Bridge	843,750		
26	Improvements (HD 1-40)			
27	Tok Cutoff Highway Milepost	233,500		
28	0-8 Reconstruction (HD 36)			
29	Tok Cutoff Milepost 76-91	840,600		
30	Rehabilitation (HD 36)			
31	Transportation Asset	1,819,400		
32	Management Program (HD 1-			
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Trunk Road (Nelson Road)	50,000		
4	Upgrade (HD 27)			
5	Urban Planning Program (HD	3,022,975		
6	1-40)			
7	US Geological Survey (USGS)	591,304		
8	Flood Frequency and			
9	Analysis (HD 1-40)			
10	Wasilla Fishhook Road /	27,745,850		
11	Main Street (HD 27)			
12	Wasilla Fishhook Road and	4,410,000		
13	Spruce Avenue/Peck Street			
14	Roundabout (HD 27)			
15	West Coast Alaska Storm	5,000,000		
16	Community Repairs (HD 1-40)			
17	Whitshed Road and	9,000,000		
18	Pedestrian Improvements (HD			
19	5)			
20	Whittier Tunnel:	2,274,250		
21	Maintenance and Operations			
22	(HD 9)			
23	Winter Trail Marking (HD 1-	773,245		
24	40)			
25	Workforce Development and	1,000,000		
26	Training: Statewide (HD 1-			
27	40)			
28	Rural Ferry Grants	283,925,364	2,147,904	281,777,460
29	Federal Toll Credits for	43,087,396		
30	Match (HD 1-40)			
31	Vessel Modernization (HD 1-	72,065,546		
32	40)			
33	M/V Tustumena Replacement	68,488,384		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Vessel (HD 1-40)			
4	Design of a New Alaska	8,591,616		
5	Mainliner (HD 1-40)			
6	Critical Upgrades to Ferry	45,478,414		
7	Dock Infrastructure in Five			
8	Rural Alaska Communities			
9	(HD 1-40)			
10	Climate Responsive Ferry	46,214,008		
11	Vessel Options (HD 1-40)			
12		* * * * *		
13		* * * * * Legislature * * * * *		
14		* * * * *		
15	Juneau Community Foundation Grant	2,300,000		2,300,000
16	Funding (HD 1-40)			
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	130,847,323
1003 General Fund Match	14,881,579
*** Total Agency Funding ***	145,728,902
Department of Environmental Conservation	
1002 Federal Receipts	232,250,000
1003 General Fund Match	24,952,959
1075 Alaska Clean Water Fund	16,526,235
1100 Alaska Drinking Water Fund	34,033,189
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	308,262,383
Department of Fish and Game	
1002 Federal Receipts	15,900,000
1024 Fish and Game Fund	1,000,000
*** Total Agency Funding ***	16,900,000
Office of the Governor	
1185 Election Fund	1,250,000
1197 Alaska Capital Income Fund	29,283,600
*** Total Agency Funding ***	30,533,600
Health	
1002 Federal Receipts	30,152,749
1003 General Fund Match	17,681,483
1255 Reappropriations	6,900,000
*** Total Agency Funding ***	54,734,232
Department of Military and Veterans Affairs	
1002 Federal Receipts	21,847,200
1003 General Fund Match	383,300
1005 General Fund/Program Receipts	375,800

1	*** Total Agency Funding ***	22,606,300
2	Department of Natural Resources	
3	1002 Federal Receipts	29,430,000
4	1003 General Fund Match	5,670,000
5	1108 Statutory Designated Program Receipts	650,000
6	1153 State Land Disposal Income Fund	500,000
7	*** Total Agency Funding ***	36,250,000
8	Department of Revenue	
9	1002 Federal Receipts	27,700,000
10	1108 Statutory Designated Program Receipts	500,000
11	1139 Alaska Housing Finance Corporation Dividend	4,600,000
12	*** Total Agency Funding ***	32,800,000
13	Department of Transportation and Public Facilities	
14	1002 Federal Receipts	1,606,400,787
15	1003 General Fund Match	82,800,000
16	1004 Unrestricted General Fund Receipts	26,912,149
17	1005 General Fund/Program Receipts	1,000,000
18	1026 Highways Equipment Working Capital Fund	35,000,000
19	1027 International Airports Revenue Fund	27,886,666
20	1076 Alaska Marine Highway System Fund	22,000,000
21	1082 AMHS Vessel Replacement Fund	2,147,904
22	1108 Statutory Designated Program Receipts	14,776,234
23	1147 Public Building Fund	6,167,000
24	*** Total Agency Funding ***	1,825,090,740
25	Legislature	
26	1108 Statutory Designated Program Receipts	2,300,000
27	*** Total Agency Funding ***	2,300,000
28	* * * * * Total Budget * * * * *	2,475,206,157
29	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	146,369,321
1004	Unrestricted General Fund Receipts	26,912,149
1139	Alaska Housing Finance Corporation Dividend	4,600,000
***	Total Unrestricted General ***	177,881,470

Designated General

1005	General Fund/Program Receipts	1,375,800
1076	Alaska Marine Highway System Fund	22,000,000
1082	AMHS Vessel Replacement Fund	2,147,904
1153	State Land Disposal Income Fund	500,000
1197	Alaska Capital Income Fund	29,283,600
***	Total Designated General ***	55,307,304

Other Non-Duplicated

1024	Fish and Game Fund	1,000,000
1027	International Airports Revenue Fund	27,886,666
1108	Statutory Designated Program Receipts	18,726,234
***	Total Other Non-Duplicated ***	47,612,900

Federal Receipts

1002	Federal Receipts	2,094,528,059
***	Total Federal Receipts ***	2,094,528,059

Other Duplicated

1026	Highways Equipment Working Capital Fund	35,000,000
1075	Alaska Clean Water Fund	16,526,235
1100	Alaska Drinking Water Fund	34,033,189
1147	Public Building Fund	6,167,000
1185	Election Fund	1,250,000
1255	Reappropriations	6,900,000
***	Total Other Duplicated ***	99,876,424

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Expand Federal Surplus Property	150,000		150,000
Program Capacity by Adding Office			
Space and a Storage Mezzanine to the			
Federal Warehouse (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Defense	12,752,540		12,752,540
Community Infrastructure Pilot Program			
(HD 9)			
Alaska Energy Authority - State Energy	2,865,930		2,865,930
Program IJA Formula (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *		
	* * * * *	* * * * *	
EVOS Chugach Regional Ocean Monitoring	5,766,271		5,766,271
Program (HD 1-40)			
EVOS PWS Kelp Mariculture Development	2,761,472		2,761,472
for Habitat Restoration and Local			
Economy (HD 1-40)			
EVOS Social, cultural and economic	3,667,827		3,667,827
assessment of kelp mariculture			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	opportunities for coastal villages			
4	within the EVOS spill zone (HD 1-40)			
5	EVOS Community Organized Restoration	12,499,908		12,499,908
6	and Learning [CORaL] Network (HD 1-40)			
7	EVOS PWS Natural History Symposium (HD	211,242		211,242
8	1-40)			
9	EVOS Culture Camp Funding for the	2,342,955		2,342,955
10	Chugach Region (HD 1-40)			
11	EVOS General Restoration & Habitat	7,146,292		7,146,292
12	Protection Project (HD 1-40)			
13	EVOS Kenai Peninsula Stream Watch (HD	495,784		495,784
14	1-40)			
15	EVOS Status and Trends of EVOS Injured	712,739		712,739
16	Seabirds (HD 1-40)			
17	* * * * *	* * * * *		
18	* * * * * Department of Natural Resources * * * * *			
19	* * * * *	* * * * *		
20	Federal Emergency Management Agency	5,000,000		5,000,000
21	Community Lidar Collection (HD 1-40)			
22	* * * * *	* * * * *		
23	* * * * * Department of Transportation and Public Facilities * * * * *			
24	* * * * *	* * * * *		
25	Airport Improvement Program	19,821,059		19,821,059
26	Chalkyitsik Airport	6,109,375		
27	Reconstruction (HD 6)			
28	Chignik Airport Snow	1,081,781		
29	Removal Equipment Building			
30	Rehabilitation (HD 37)			
31	Little Diomedes Helipad	2,906,250		
32	Rehabilitation and Lighting			
33	Replacement (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marshall Airport	3,737,870		
4	Rehabilitation (HD 38)			
5	Wrangell Gate Replacement &	1,649,926		
6	Security Upgrades (HD 36)			
7	Statewide AIP Contingency	4,335,857		
8	(HD 1-40)			
9	Federal Program Match	1,362,698	1,362,698	
10	Federal-Aid Aviation State	1,362,698		
11	Match (HD 1-40)			
12		* * * * *	* * * * *	
13		* * * * * University of Alaska * * * * *		
14		* * * * *	* * * * *	
15	UAA Health Workforce Expansion and	4,000,000		4,000,000
16	Diversity Funding - Phase 1 (HD 17)			
17	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1033 Surplus Federal Property Revolving Fund	150,000
*** Total Agency Funding ***	150,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	15,618,470
*** Total Agency Funding ***	15,618,470
Department of Fish and Game	
1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
*** Total Agency Funding ***	35,604,490
Department of Natural Resources	
1002 Federal Receipts	5,000,000
*** Total Agency Funding ***	5,000,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	19,821,059
1003 General Fund Match	1,362,698
*** Total Agency Funding ***	21,183,757
University of Alaska	
1002 Federal Receipts	4,000,000
*** Total Agency Funding ***	4,000,000
* * * * * Total Budget * * * * *	81,556,717

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	1,362,698
*** Total Unrestricted General ***	1,362,698
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
*** Total Other Non-Duplicated ***	35,604,490
Federal Receipts	
1002 Federal Receipts	44,439,529
1033 Surplus Federal Property Revolving Fund	150,000
*** Total Federal Receipts ***	44,589,529

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2024, do not include the balance of a state fund on June 30, 2023.

* **Sec. 8. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 9. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2023, estimated to be \$32,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 10. HOUSE DISTRICTS 7 - 12.** Section 48(a), ch. 11, SLA 2022, is amended to read:

(a) The unexpended and unobligated balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough, South Big Lake Road construction), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally impassable roads in the Big Lake area [FOR THE FISCAL YEAR ENDING JUNE

30, 2023].

* **Sec. 11.** HOUSE DISTRICTS 12 - 28. (a) Section 49(c), ch. 11, SLA 2022, is amended to read:

(c) The unexpended and unobligated balance, after the appropriation made in (b) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

(b) Section 49(d), ch. 11, SLA 2022, is amended to read:

(d) The unexpended and unobligated balance, after the appropriations made in (b) and (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

* **Sec. 12.** HOUSE DISTRICT 32. Section 51, ch. 11, SLA 2022, is amended to read:

Sec. 51. HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated balance, estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seldovia for education about and promotion of smolt stocking for Seldovia Slough [FOR THE FISCAL YEAR ENDING JUNE 30, 2023].

* **Sec. 13.** Section 11, ch. 11, SLA 2022, page 111, lines 6 - 7, is repealed.

* **Sec. 14.** LAPSE. (a) The appropriations made in secs. 1 - 6, 8(2), and 9 of this Act are for capital projects and lapse under AS 37.25.020.

1 (b) The appropriation made in sec. 8(1) of this Act is for the capitalization of a fund
2 and does not lapse.

3 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
4 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

5 * **Sec. 15. RETROACTIVITY.** (a) Sections 4 - 6 of this Act are retroactive to June 30,
6 2023.

7 (b) Sections 10 - 12 of this Act are retroactive to June 30, 2022.

8 * **Sec. 16.** Sections 4 - 6 and 10 - 12 of this Act take effect June 30, 2023.

9 * **Sec. 17.** Section 15 of this Act takes effect immediately under AS 01.10.070(c).

10 * **Sec. 18.** Except as provided in secs. 16 and 17 of this Act, this Act takes effect July 1,
11 2023.