

Alaska State Legislature

Legislative Affairs Agency

Integrated Technology Services

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
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MEMORANDUM

TO: Senator Elvi Gray-Jackson, Chair
Legislative Council

FROM: Tim Banaszak, CIO 

DATE: April 12, 2023

SUBJECT: FY 2024 Computer Hardware Refresh Recommendations

Below is the annualized FY24 computer hardware refresh recommendation for Council's consideration:

	<u>Quantity</u>	<u>Estimated Cost</u>
Laptop Workstation (<i>replaces 2013/14 models</i>)	50	\$70,400
Color Laser Printers (<i>replaces some 2010/11 models</i>)	23	\$32,570
Tiny PC Workstation Computers	5	\$6,125
Monitors	165	\$54,692
iPads	15	<u>\$12,855</u>
Total Estimated Cost		\$176,642

The list is based on a five-year computer refresh cycle, age of equipment, upkeep costs, performance, and obsolescence. The recommendations:

- Are consistent with the Three-Year Technology Plan.
- Standardize a single, color laser printer for each office, reducing toner replacement costs and support resources.
- Transition hardware to laptop computers that support working from any location.
- Cost efficient, leveraging government contract volume discount pricing.

MOTION: I move that Legislative Council approve the FY24 computer hardware refresh expenditure of \$176,642 out of existing capital funds.