



33rd Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Revenue FY24 Operating Budget

April 13, 2023

Chair:

Sen. Kelly Merrick
Capitol Room 510
465-3777

Members:

Sen. James Kaufman
Capitol Room 115
465-4949

Sen. Forrest Dunbar
Capitol Room 125
465-6944

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Revenue submits the following recommended operating budget for FY 2024 to the Senate Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$27,688.7
Designated General Funds (DGF)	\$3,596.6
Other Funds	\$329,732.4
Federal Funds	\$88,235.9
Total	\$449,253.6

Positions:

Permanent Full-time	827
Permanent Part-time	24
Temporary	18
Total	869

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Revenue held three meetings, reviewed, and accepted the FY 2024 Governor's budget request. The Subcommittee approved two additional items at Legislative Finance's suggestion, both of which are technical changes to be consistent with the Governor's proposed budget renaming Child Support Services Division to Child Support Enforcement Division.

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Department of Revenue adopted the attached reports:

1. Agency Totals
2. Transaction Compare FY24 AdjBase+ to Senate Subcom
3. Transaction Compare FY24 GovAmd+ to Senate Subcom
4. Wordage

Respectfully Submitted,

Chair Kelly Merrick
Senate Finance Budget Subcommittee
Department of Revenue

Committee Aide:
Jayme Jones
465-4906