2023 Legislature - Operating Budget Wordage Report - Senate Subcom Structure B=Both Bills, O=Operating Only, M=Mental Health

B-Both Bins, 0-Operating City, in-inental fleath		
	Ager 24GovAmd+	ncy: Department of Natural Resources Senate Subcom
Ap: Administration & Support Services		
Al: Administrative Services <u>Conditional Language</u>		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	В	В
Ap: Oil & Gas		
Al: Oil & Gas		
<u>Conditional Language</u> The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.	В	В
Ap: Fire Suppression, Land & Water Resources		
Al: Mining, Land & Water		
Conditional Language		
The amount allocated for Mining, Land and Water includes the unexpended and unobligated	В	В
balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).		
<u>Intent</u>		
It is the intent of the legislature that the Department of Natural Resources shall provide a report		0
to the Co-Chairs of Finance and the Legislative Finance Division no later than December 20,		
2023 that describes: The amount of acreage that has not yet been conveyed to a municipality or borough, as part of its land entitlement selections as described in state law; the date each		
municipality or borough was legally granted the right to state lands; for each municipality or		
borough, the amount of acreage specifically identified and selected but not yet conveyed by the		
state; for each municipality or borough, the amount of time that has passed since it identified		
some or all of the land selections currently pending with the Department of Natural Resources;		
for each municipality or borough, the reason(s) the Department of Natural Resources has not yet conveyed selected lands to that municipality or borough; the significant hurdles, legal or		
otherwise, to completing conveyances and the amount of funding necessary to complete all		
requested conveyances by 2026.		
Al: Forest Management & Development		
Conditional Language		
The amount allocated for Forest Management and Development includes the unexpended and	В	В
unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).		

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b-both bills, 0-Operating Only, W-Wentai neath		
	Ager 24GovAmd+	ncy: Department of Natural Resources Senate Subcom
Al: Geological & Geophysical Surveys <u>Conditional Language</u> The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.	В	В
Ap: Agriculture Conditional Language The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.	В	В
Ap: Parks & Outdoor Recreation Al: Parks Management & Access	В	В
Al: Office of History and Archaeology <u>Conditional Language</u> The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.35.380.	В	В