

**2023 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between AdjBase+ and Senate Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DNR</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources</b>													
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
Increase Inter-Agency Receipt Authority Due to Anticipated Funding for State Development Projects	Senate Subcom	Inc	300.0	130.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 300.0													
<b>* Allocation Difference *</b>			300.0	130.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
Reverse Continuation - Maintain Trust Land Office Administration Budget	Senate Subcom	OTI	-5,029.9	-3,282.0	-140.5	-1,552.9	-54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -5,029.9													
Continuation - Maintain Trust Land Office Administration Budget	Senate Subcom	IncM	5,029.9	3,282.0	140.5	1,552.9	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 5,029.9													
Decrease Authority to Trust Land Office Administration Budget	Senate Subcom	Dec	-10.8	0.0	0.0	-10.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -10.8													
Move Services Authority to Personal Services and Commodities Lines	Senate Subcom	LIT	0.0	103.7	0.0	-105.9	2.2	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-10.8	103.7	0.0	-116.7	2.2	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			289.2	233.7	0.0	53.3	2.2	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Process Applications for Permits to Mine in Alaska and Hard Rock Exploration Support	Senate Subcom	Inc	231.9	211.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 231.9													
<b>* Allocation Difference *</b>			231.9	211.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management &amp; Development</b>													
Increase Capital Receipt Authority to Accommodate Additional Project Activity	Senate Subcom	Inc	360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 360.0													
<b>* Allocation Difference *</b>			360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Preparedness</b>													
Increase Capital Receipt Authority to Accommodate Additional Project Activity	Senate Subcom	Inc	770.0	770.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 770.0													
<b>* Allocation Difference *</b>			770.0	770.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,361.9	1,341.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>													
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Increased Park Maintenance and Concessionaire Incentives for Chena River, Big Lake North, Big Lake South, and Rocky Lake	Senate Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
Enhanced Federal Support for the Boating Safety Program	Senate Subcom	Inc	300.0	50.0	25.0	150.0	75.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 300.0													
Reverse: Increased Park Maintenance and Concessionaire Incentives for Chena River, Big Lake North, Big Lake South...	Senate Subcom	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0													
Increased Maintenance and Operational Costs for Chena River, Big Lake North, Big Lake South, and Rocky Lake	Senate Subcom	Inc	272.4	95.0	52.0	95.4	30.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 272.4													
Add Funding and Positions for Chugach State Park Maintenance	Senate Subcom	Inc	336.0	254.0	0.0	42.0	15.0	0.0	25.0	0.0	2	-1	4
1004 Gen Fund (UGF) 336.0													
<b>* Allocation Difference *</b>			908.4	399.0	77.0	287.4	120.0	0.0	25.0	0.0	2	-1	4
<b>** Appropriation Difference **</b>			908.4	399.0	77.0	287.4	120.0	0.0	25.0	0.0	2	-1	4
<b>*** Agency Difference ***</b>			2,559.5	1,974.6	77.0	360.7	122.2	0.0	25.0	0.0	2	-1	4
<b>**** All Agencies Difference ****</b>			2,559.5	1,974.6	77.0	360.7	122.2	0.0	25.0	0.0	2	-1	4

## Column Definitions

**AdjBase+** (**AdjBase plus 2/15 SalAdjs**) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

**Senate Subcom** (**Senate Subcom Recommendations**) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.