## 2023 Legislature - Operating Budget Transaction Compare - Senate Subcom Structure Between 24GovAmd+ and Senate Subcom

### Numbers Differences Agencies: Admin

	Column	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
artment of Administration													
Office of Information Technology Alaska Division of Information Technolo	NGV												
	Senate Subcom	LIT	0.0	-2,654.9	-95.3	3,011.2	-476.0	215.0	0.0	0.0	0	0	0
Transfer funding and positions from AK Division of Info Tech to new Chief Information Officer allocation 1081 Info Svc (Other) -8,913.0	Senate Subcom	TrOut	-8,913.0	-6,672.6	-7.1	-2,229.0	-4.3	0.0	0.0	0.0	-39	0	0
Transfer funding and positions from AK Division of Info Tech to new Helpdesk & Enterprise Support allocation	Senate Subcom	Tr0ut	-11,382.5	-11,090.4	-10.7	-275.0	-6.4	0.0	0.0	0.0	-118	0	-1
1081 Info Svc (Other) -11,382.5 Transfer funding and positions from AK Division of Info Tech to new Information Security allocation 1081 Info Svc (Other) -5,413.3 Transfer funding and positions from AK Division of Info Tech to new Licensing, Infrastructure & Servers allocation	Senate Subcom	TrOut	-5,413.3	-1,540.5	-0.7	-3,858.5	-13.6	0.0	0.0	0.0	-12	0	0
	Senate Subcom	TrOut	-38,968.3	-10,838.2	-12.4	-25,010.5	-71.3	-3,035.9	0.0	0.0	-55	0	0
1081 Info Svc (Other) -38,968.3 * Allocation Difference *			-64,677.1	-32,796.6	-126.2	-28,361.8	-571.6	-2,820.9	0.0	0.0	-224	0	-1
Chief Information Officer Create new allocation for Chief Information Officer's office including - Admin, Governance, DTO's and Leases	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding and positions to new Chief Information Officer allocation from AK Div of Info Tech 1081 Info Svc (Other) 8,913.0	Senate Subcom	TrIn	8,913.0	6,672.6	7.1	2,229.0	4.3	0.0	0.0	0.0	39	0	0
1081 Info Svc (Other) 8,913.0 * Allocation Difference *			8,913.0	6,672.6	7.1	2,229.0	4.3	0.0	0.0	0.0	39	0	0
Helpdesk & Enterprise Support Create new allocation for Helpdesk & Enterprise Support	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding and positions to new Helpdesk & Enterprise Support allocation from AK Div of Info Tech 1081 Info Svc (Other) 11,382.5	Senate Subcom	TrIn	11,382.5	11,090.4	10.7	275.0	6.4	0.0	0.0	0.0	118	0	1
1081 Info Svc (Other) 11,382.5 * Allocation Difference *			11,382.5	11,090.4	10.7	275.0	6.4	0.0	0.0	0.0	118	0	1

Information Security

## 2023 Legislature - Operating Budget Transaction Compare - Senate Subcom Structure Between 24GovAmd+ and Senate Subcom

### Numbers Differences Agencies: Admin

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued) Office of Information Technology (continued) Information Security (continued)												
Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate Subcom	TrIn	5,413.3	1,540.5	0.7	3,858.5	13.6	0.0	0.0	0.0	12	0	0
		5,413.3	1,540.5	0.7	3,858.5	13.6	0.0	0.0	0.0	12	0	0
Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate Subcom	TrIn	38,968.3	10,838.2	12.4	25,010.5	71.3	3,035.9	0.0	0.0	55	0	0
		38,968.3 0.0 0.0 0.0	10,838.2 -2,654.9 -2,654.9 -2,654.9	12.4 -95.3 -95.3 -95.3	3,011.2	71.3 -476.0 -476.0 -476.0	3,035.9 215.0 215.0 215.0 215.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	55 0 0 0	0 0 0 0	0 0 0 0
	3) Senate Subcom Senate Subcom Senate Subcom	<u>Column</u> <u>Type</u> (1) 10 Senate Subcom Struct Senate Subcom TrIn Senate Subcom Struct	ColumnTypeExpenditureJ) nued)Senate SubcomStruct0.0Senate SubcomTrIn5,413.3Senate SubcomStruct0.0Senate SubcomTrIn38,968.338,968.30.00.00.00.00.0	Column Type Expenditure Services   J) Senate Subcom Struct 0.0 0.0   Senate Subcom TrIn 5,413.3 1,540.5   Senate Subcom TrIn 5,413.3 1,540.5   Senate Subcom Struct 0.0 0.0   Senate Subcom TrIn 38,968.3 10,838.2   38,968.3 10,838.2 -2,654.9   0.0 -2,654.9 0.0 -2,654.9	Column Type Expenditure Services Travel   i) i) i) i) i) i)   Senate Subcom Struct 0.0 0.0 0.0   Senate Subcom TrIn 5,413.3 1,540.5 0.7   Senate Subcom TrIn 5,413.3 1,540.5 0.7   Senate Subcom Struct 0.0 0.0 0.0   Senate Subcom Struct 0.0 0.0 0.0   Senate Subcom TrIn 38,968.3 10,838.2 12.4   0.0 -2,654.9 -95.3 0.0 -2,654.9 -95.3	Column Type Expenditure Services Travel Services   i) nued) Senate Subcom Struct 0.0 0.0 0.0 0.0   Senate Subcom TrIn 5,413.3 1,540.5 0.7 3,858.5   Senate Subcom TrIn 5,413.3 1,540.5 0.7 3,858.5   Senate Subcom Struct 0.0 0.0 0.0 0.0   Senate Subcom Struct 0.0 0.0 0.0 0.0   Senate Subcom TrIn 38,968.3 10,838.2 12.4 25,010.5   38,968.3 10,838.2 12.4 25,010.5 0.0 -2,654.9 -95.3 3,011.2   0.0 -2,654.9 -95.3 3,011.2 3,011.2 -95.3 3,011.2	Column Type Expenditure Services Travel Services Commodities   i) nued) Senate Subcom Struct 0.0 0.0 0.0 0.0 0.0   Senate Subcom TrIn 5,413.3 1,540.5 0.7 3,858.5 13.6   Senate Subcom TrIn 5,413.3 1,540.5 0.7 3,858.5 13.6   Senate Subcom Struct 0.0 0.0 0.0 0.0 0.0   Senate Subcom Struct 0.0 0.0 0.0 0.0 0.0   Senate Subcom TrIn 38,968.3 10,838.2 12.4 25,010.5 71.3   38,968.3 10,838.2 12.4 25,010.5 71.3 -476.0   0.0 -2,654.9 -95.3 3,011.2 -476.0	Column Type Expenditure Services Travel Services Commodities Outlay   j) nued) Senate Subcom Struct 0.0 0.0 0.0 0.0 0.0 0.0   Senate Subcom TrIn 5,413.3 1,540.5 0.7 3,858.5 13.6 0.0   Senate Subcom TrIn 5,413.3 1,540.5 0.7 3,858.5 13.6 0.0   Senate Subcom Struct 0.0 0.0 0.0 0.0 0.0   Senate Subcom Struct 0.0 0.0 0.0 0.0 0.0   Senate Subcom TrIn 38,968.3 10,838.2 12.4 25,010.5 71.3 3,035.9   0.0 -2,654.9 -95.3 3,011.2 -476.0 215.0   0.0 -2,654.9 -95.3 3,011.2 -476.0 215.0	Column Type Expenditure Services Travel Services Commodities Outlay Grants   i) nued) Senate Subcom Struct 0.0 <t< th=""><th>Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc Misc</th><th>Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT   i) nued) Senate Subcom Struct 0.0 12   Senate Subcom Trut 5.413.3 1.540.5 0.7 3.858.5 13.6 0.0 0.0 0.0 12   Senate Subcom Struct 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 12   Senate Subcom Trln 38.968.3 10.838.2 12.4 25.010.5 71.3 3.035.9 0.0 0.0 55   0.0 -2.654.9 -95.3 3.011.2</th><th>Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT PPT   i) nued) Senate Subcom Struct 0.0 &lt;</th></t<>	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT   i) nued) Senate Subcom Struct 0.0 12   Senate Subcom Trut 5.413.3 1.540.5 0.7 3.858.5 13.6 0.0 0.0 0.0 12   Senate Subcom Struct 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 12   Senate Subcom Trln 38.968.3 10.838.2 12.4 25.010.5 71.3 3.035.9 0.0 0.0 55   0.0 -2.654.9 -95.3 3.011.2	Column Type Expenditure Services Travel Services Commodities Outlay Grants Misc PFT PPT   i) nued) Senate Subcom Struct 0.0 <

# **Column Definitions**

24GovAmd+ (24GovAmd + Amds Rec'd Late) - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline.[24GovAmd+GovAmds 3/7+GovAmds 3/22]

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.