Numbers
Differences
Agencies: Admin

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP

Department of Administration

Office of Information Technology

Alaska Division of Information Technology

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Transfer funding between line-items prior to distribution to newly created allocations	Senate Subcom	LIT	0.0	-2,654.9	-95.3	3,011.2	-476.0	215.0	0.0	0.0	0	0	0
Transfer funding and positions from AK Division of Info Tech to new Chief Information Officer allocation	Senate Subcom	TrOut	-8,913.0	-6,672.6	-7.1	-2,229.0	-4.3	0.0	0.0	0.0	-39	0	0
1081 Info Svc (Other) -8,913.0													
Transfer funding and positions from AK Division of Info Tech to new Helpdesk & Enterprise Support allocation	Senate Subcom	TrOut	-11,382.5	-11,090.4	-10.7	-275.0	-6.4	0.0	0.0	0.0	-118	0	-1
1081 Info Svc (Other) -11,382.5													
Transfer funding and positions from AK Division of Info Tech to new Information Security allocation	Senate Subcom	TrOut	-5,413.3	-1,540.5	-0.7	-3,858.5	-13.6	0.0	0.0	0.0	-12	0	0
1081 Info Svc (Other) -5,413.3													
Transfer funding and positions from AK Division of Info Tech to new Licensing, Infrastructure & Servers allocation	Senate Subcom	TrOut	-38,968.3	-10,838.2	-12.4	-25,010.5	-71.3	-3,035.9	0.0	0.0	-55	0	0
1081 Info Svc (Other) -38,968.3													
* Allocation Difference *			-64,677.1	-32,796.6	-126.2	-28,361.8	-571.6	-2,820.9	0.0	0.0	-224	0	-1

Chief Information Officer

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Create new allocation for Chief Information Officer's office including - Admin, Governance, DTO's and Leases	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding and positions to new Chief Information Officer allocation from AK Div of Info Tech	Senate Subcom	TrIn	8,913.0	6,672.6	7.1	2,229.0	4.3	0.0	0.0	0.0	39	0	0
1081 Info Svc (Other) 8,913.0													
* Allocation Difference *			8,913.0	6,672.6	7.1	2,229.0	4.3	0.0	0.0	0.0	39	0	0

Helpdesk & Enterprise Support

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Create new allocation for Helpdesk & Enterprise Support	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding and positions to new Helpdesk & Enterprise Support allocation from AK Div of Info Tech	Senate Subcom	TrIn	11,382.5	11,090.4	10.7	275.0	6.4	0.0	0.0	0.0	118	0	1
1081 Info Svc (Other) 11,382.5													
* Allocation Difference *			11,382.5	11,090.4	10.7	275.0	6.4	0.0	0.0	0.0	118	0	1

Information Security

Numbers
Differences
Agencies: Admin

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)													
Office of Information Technology (continued)													
Information Security (continued)													
Create new allocation for Information Security	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding and positions to new Information Security allocation from AK Div of Info Tech	Senate Subcom	TrIn	5,413.3	1,540.5	0.7	3,858.5	13.6	0.0	0.0	0.0	12	0	0
1081 Info Svc (Other) 5,413.3													
* Allocation Difference *			5,413.3	1,540.5	0.7	3,858.5	13.6	0.0	0.0	0.0	12	0	0
Licensing, Infrastructure & Servers													
Create new allocation for Licensing, Infrastructure & Servers	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funding and positions to new Licensing, Infrastructure & Servers allocation from AK Div of Info Tech	Senate Subcom	TrIn	38,968.3	10,838.2	12.4	25,010.5	71.3	3,035.9	0.0	0.0	55	0	0
1081 Info Svc (Other) 38,968.3													
* Allocation Difference *			38,968.3	10,838.2	12.4	25,010.5	71.3	3,035.9	0.0	0.0	55	0	0
* * Appropriation Difference * *			0.0	-2,654.9	-95.3	3,011.2	-476.0	215.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	-2,654.9	-95.3	3,011.2	-476.0	215.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			0.0	-2,654.9	-95.3	3,011.2	-476.0	215.0	0.0	0.0	0	0	0

Column Definitions

24GovAmd+ (24GovAmd + Amds Rec'd Late) - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline.[24GovAmd+GovAmds 3/7+GovAmds 3/22]

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.