2023 Legislature - Operating Budget Transaction Compare - Senate Subcom Structure Between 24GovAmd+ and Senate Subcom

Numbers Differences Agencies: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judiciary													
Alaska Court System													
Trial Courts													
Additional funding to bring hourly rate of	Senate Subcom	Inc	147.8	0.0	0.0	147.8	0.0	0.0	0.0	0.0	0	0	0
court appointed attorneys up to \$130/hr													
1004 Gen Fund (UGF) 147.8 * Allocation Difference *			147.8	0.0	0.0	147.8	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			147.8	0.0	0.0	147.8		0.0	0.0	0.0	0	0	0
Appropriation Difference			147.0	0.0	0.0	147.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct Commission on Judicial Conduct Remove infrequently used funding for special counsel costs and place in language section 1004 Gen Fund (UGF) -27.0	Senate Subcom	Dec	-27.0	0.0	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-27.0	0.0	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-27.0	0.0	0.0	-27.0		0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			120.8	0.0	0.0	120.8		0.0	0.0	0.0	0	0	0
										0.0	0	0	-
* * * * All Agencies Difference * * * *			120.8	0.0	0.0	120.8	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

24GovAmd+ (24GovAmd + Amds Rec'd Late) - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline.[24GovAmd+GovAmds 3/7+GovAmds 3/22]

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.