

**2023 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between AdjBase+ and Senate Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Judiciary</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judiciary</b>													
<b>Alaska Court System</b>													
<b>Trial Courts</b>													
Increased Maintenance and Operating Expenses	Senate Subcom	Inc	750.8	0.0	0.0	750.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 750.8													
Increased Security Screening Costs	Senate Subcom	Inc	470.0	0.0	0.0	470.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 470.0													
Standing Master/Magistrate Judge to Handle Cases in Palmer	Senate Subcom	Inc	294.3	274.3	0.0	7.0	13.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 294.3													
Court Appointed Attorneys Hourly Rate Increase	Senate Subcom	Inc	123.2	0.0	0.0	123.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 123.2													
Increase for Juror Meal Allowances	Senate Subcom	Inc	66.3	0.0	66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 66.3													
Increase Services Available for Access to Justice Division	Senate Subcom	Inc	450.0	258.1	0.0	178.9	13.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 450.0													
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10,586.3													
1271 ARPA Rev R (UGF) 10,586.3													
Additional funding to bring hourly rate of court appointed attorneys up to \$130/hr	Senate Subcom	Inc	147.8	0.0	0.0	147.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 147.8													
<b>* Allocation Difference *</b>			2,302.4	532.4	66.3	1,677.7	26.0	0.0	0.0	0.0	4	0	0
<b>Administration and Support</b>													
Federal Indirect Grant Proceeds	Senate Subcom	Inc	54.7	44.7	0.0	3.5	6.5	0.0	0.0	0.0	0	1	0
1133 CSSD Admin (Fed) 54.7													
<b>* Allocation Difference *</b>			54.7	44.7	0.0	3.5	6.5	0.0	0.0	0.0	0	1	0
<b>** Appropriation Difference **</b>			2,357.1	577.1	66.3	1,681.2	32.5	0.0	0.0	0.0	4	1	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Centralized Competency Calendar Paralegal-Statewide (FY24-FY27)	Senate Subcom	IncT	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other) 80.0													
Treatment and Supervision Costs for Therapeutic Courts	Senate Subcom	Inc	102.7	0.0	0.0	102.7	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 102.7													
Executive Branch Staff to Support Therapeutic Courts	Senate Subcom	Inc	448.7	0.0	0.0	448.7	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 448.7													

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<b>Judiciary (continued)</b>													
<b>Therapeutic Courts (continued)</b>													
<b>Therapeutic Courts (continued)</b>													
Federal Receipt and Program Receipt Authority	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1108 Stat Desig (Other)			-250.0										
* Allocation Difference *			631.4	0.0	0.0	551.4	0.0	0.0	0.0	80.0	0	0	0
** Appropriation Difference **			631.4	0.0	0.0	551.4	0.0	0.0	0.0	80.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
Vacancy Underfunding at 0%	Senate Subcom	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
Remove infrequently used funding for special counsel costs and place in language section	Senate Subcom	Dec	-27.0	0.0	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
* Allocation Difference *			-22.2	4.8	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.2	4.8	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,966.3	581.9	66.3	2,205.6	32.5	0.0	0.0	80.0	4	1	0
**** All Agencies Difference ****			2,966.3	581.9	66.3	2,205.6	32.5	0.0	0.0	80.0	4	1	0

## Column Definitions

**AdjBase+** (**AdjBase plus 2/15 SalAdjs**) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

**Senate Subcom** (**Senate Subcom Recommendations**) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.