

2023 Legislature - Operating Budget Allocation Summary - Senate Subcom Structure

Numbers Agencies: Judiciary Fund Groups: Unrestricted General
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Allocation	[1] 23MgtPln	[2] AdjBase+	[3] 24GovAmd+	[4] Senate Subcom	[4] - [1] 23MgtPln to Senate Su	[4] - [2] AdjBase+ to Senate Su	[4] - [3] 24GovAmd+ to Senate Su
Judiciary							
Alaska Court System							
Appellate Courts	9,000.8	9,096.7	9,096.7	9,096.7	95.9	1.1 %	0.0
Trial Courts	103,437.2	104,370.0	106,074.6	106,222.4	2,785.2	2.7 %	1,852.4 1.8 %
Administration and Support	12,485.8	12,613.6	12,613.6	12,613.6	127.8	1.0 %	0.0
Appropriation Total	124,923.8	126,080.3	127,784.9	127,932.7	3,008.9	2.4 %	1,852.4 1.5 %
Therapeutic Courts							
Therapeutic Courts	5,788.0	5,827.1	6,378.5	6,378.5	590.5	10.2 %	551.4 9.5 %
Appropriation Total	5,788.0	5,827.1	6,378.5	6,378.5	590.5	10.2 %	551.4 9.5 %
Commission on Judicial Conduct							
Commission on Judicial Conduct	511.9	516.1	520.9	493.9	-18.0	-3.5 %	-22.2 -4.3 %
Appropriation Total	511.9	516.1	520.9	493.9	-18.0	-3.5 %	-22.2 -4.3 %
Judicial Council							
Judicial Council	1,515.7	1,528.6	1,528.6	1,528.6	12.9	0.9 %	0.0
Appropriation Total	1,515.7	1,528.6	1,528.6	1,528.6	12.9	0.9 %	0.0
Judiciary Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	0.0		0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0		0.0
Agency Total							
Agency Total	132,739.4	133,952.1	136,212.9	136,333.7	3,594.3	2.7 %	2,381.6 1.8 %
Statewide Total							
Statewide Total	132,739.4	133,952.1	136,212.9	136,333.7	3,594.3	2.7 %	2,381.6 1.8 %
Funding Summary							
Unrestricted General (UGF)	132,739.4	133,952.1	136,212.9	136,333.7	3,594.3	2.7 %	2,381.6 1.8 %

Column Definitions

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

24GovAmd+ (24GovAmd + Amds Rec'd Late) - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline.[24GovAmd+GovAmds 3/7+GovAmds 3/22]

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.