

**2023 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between AdjBase+ and Senate Subcom**

Numbers Differences Agencies: Educ

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development													
K-12 Support													
Special Schools													
Reflect Special Education Service Agency Calculation	Senate Subcom	Inc	40.3	0.0	0.0	0.0	0.0	0.0	40.3	0.0	0	0	0
1004 Gen Fund (UGF)			40.3										
* Allocation Difference *			40.3	0.0	0.0	0.0	0.0	0.0	40.3	0.0	0	0	0
** Appropriation Difference **			40.3	0.0	0.0	0.0	0.0	0.0	40.3	0.0	0	0	0
Education Support and Admin Services													
Administrative Services													
Return Travel Booking Functions to Administrative Services from Shared Services of Alaska	Senate Subcom	Inc	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.7										
Align Authority for Agency-wide Chargeback Expenditures	Senate Subcom	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2,000.0										
* Allocation Difference *			2,088.7	0.0	0.0	2,088.7	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Consolidate State System of Support into Student and School Achievement Allocation	Senate Subcom	TrIn	1,607.5	490.3	31.8	815.4	10.0	0.0	260.0	0.0	4	0	0
1004 Gen Fund (UGF)			1,607.5										
MH Trust: Alaska Autism Resource Center (FY24-FY25)	Senate Subcom	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY24-FY25)	Senate Subcom	IncT	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1092 MHTAAR (Other)			120.0										
Increase Funding in Accordance with FY24 Fiscal Note Projection for HB114	Senate Subcom	Inc	3,360.7	722.8	35.0	2,300.4	302.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,360.7										
Student Information System and Predictive Data Dashboard	Senate Subcom	Inc	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			900.0										
Alaska Native Science and Engineering Program Partnership	Senate Subcom	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-548.2	0.0	0.0	0.0	0.0	0.0	-548.2	0.0	0	0	0
1151 VoTech Ed (DGF)			-548.2										

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Department of Education and Early Development (continued)													
Education Support and Admin Services (continued)													
Student and School Achievement (continued)													
Increase Authority for Title Programs under Federal Elementary and Secondary Education Act	Senate Subcom	Inc	22,310.5	1,400.0	33.5	4,755.6	57.7	0.0	16,063.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			22,310.5										
GA 3/7 - Alaska Native Science and Engineering Program Partnership	Senate Subcom	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Additional Funding for Alaska Native Science and Engineering Program Partnership	Senate Subcom	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			33,800.5	2,613.1	100.3	8,771.4	370.2	0.0	21,945.5	0.0	4	0	0
State System of Support													
Consolidate State System of Support into Student and School Achievement Allocation	Senate Subcom	TrOut	-1,607.5	-490.3	-31.8	-815.4	-10.0	0.0	-260.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,607.5										
* Allocation Difference *			-1,607.5	-490.3	-31.8	-815.4	-10.0	0.0	-260.0	0.0	-4	0	0
Early Learning Coordination													
Head Start Collaboration Grant Alignment	Senate Subcom	Inc	47.0	12.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			47.0										
* Allocation Difference *			47.0	12.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants													
Increase Authority Corresponding with HB 114 Fiscal Note FY24 Projection	Senate Subcom	Inc	2,999.9	0.0	0.0	0.0	0.0	0.0	2,999.9	0.0	0	0	0
1004 Gen Fund (UGF)			2,999.9										
* Allocation Difference *			2,999.9	0.0	0.0	0.0	0.0	0.0	2,999.9	0.0	0	0	0
** Appropriation Difference **			37,328.6	2,134.8	68.5	10,079.7	360.2	0.0	24,685.4	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Digitization of the Alaska Contemporary Art Bank Collection	Senate Subcom	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1145 AIPP Fund (Other)			20.0										
Reverse: Digitization of the Alaska Contemporary Art Bank Collection	Senate Subcom	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1145 AIPP Fund (Other)			-20.0										
Digitization of the Alaska Contemporary Art Bank Collection	Senate Subcom	IncOTI	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1145 AIPP Fund (Other)			20.0										

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Department of Education and Early Development (continued)													
Alaska State Council on the Arts (continued)													
Alaska State Council on the Arts (continued)													
* Allocation Difference *			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Replace Unavailable Program Receipts to	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Support Existing Programs													
1004 Gen Fund (UGF)			100.0										
1005 GF/Prgm (DGF)			-100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Increased Fees for Institutional Authorization	Senate Subcom	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			7.3										
Higher Education Investment Fund to Support Alaska Education Grants	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-516.1										
1226 High Ed (DGF)			516.1										
Increased Fees for Institutional Authorization Fund Change	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			7.3										
1108 Stat Desig (Other)			-7.3										
* Allocation Difference *			7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
WWAMI Medical Education													
Continue Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program Expansion	Senate Subcom	Inc	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			1,647.5										
Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Contractual Increase	Senate Subcom	Inc	197.7	0.0	0.0	197.7	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			197.7										
Higher Education Investment Fund to Support WWAMI	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,294.9										
1226 High Ed (DGF)			3,294.9										
* Allocation Difference *			1,845.2	0.0	0.0	1,845.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,852.5	0.0	0.0	1,852.5	0.0	0.0	0.0	0.0	0	0	0

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Department of Education and Early Development (continued)													
Student Financial Aid Programs													
Alaska Performance Scholarship Awards													
Higher Education Investment Fund to Support Alaska Performance Scholarships	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11,750.0										
1226 High Ed (DGF)			11,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Education Grants													
Higher Education Investment Fund to Support Alaska Education Grants	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,841.8										
1226 High Ed (DGF)			5,841.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			39,241.4	2,134.8	68.5	11,952.2	360.2	0.0	24,725.7	0.0	0	0	0
**** All Agencies Difference ****			39,241.4	2,134.8	68.5	11,952.2	360.2	0.0	24,725.7	0.0	0	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.