

**2023 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between 24GovAmd+ and Senate Subcom**

Numbers Differences Agencies: Educ

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development													
Education Support and Admin Services													
Student and School Achievement													
LFD Adjust: UGF to Match Governor DO NOT ACCEPT	24GovAmd+	MisAdj	-262.9	-262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-262.9										
GA 3/7 - Alaska Resource Education Grant	24GovAmd+	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
GA 3/7 - Career and Technical Education Incentive Grants	24GovAmd+	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
GA 3/7 - Teacher Recruitment, Retention, and Certification Support (FY24-FY26)	24GovAmd+	IncT	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
GA 3/7 - Alyeska Reading Academy and Institute	24GovAmd+	Inc	5,000.0	2,000.0	0.0	2,000.0	1,000.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			5,000.0										
Additional Funding for Alaska Native Science and Engineering Program Partnership	Senate Subcom	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			-10,737.1	-1,737.1	0.0	-2,000.0	-1,000.0	0.0	-6,000.0	0.0	-12	0	2
Pre-Kindergarten Grants													
LFD Adjust: UGF to Match Governor DO NOT ACCEPT	24GovAmd+	MisAdj	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
** Appropriation Difference **			-8,237.1	-1,737.1	0.0	-2,000.0	-1,000.0	0.0	-3,500.0	0.0	-12	0	2
*** Agency Difference ***			-8,237.1	-1,737.1	0.0	-2,000.0	-1,000.0	0.0	-3,500.0	0.0	-12	0	2
**** All Agencies Difference ****			-8,237.1	-1,737.1	0.0	-2,000.0	-1,000.0	0.0	-3,500.0	0.0	-12	0	2

Column Definitions

24GovAmd+ (24GovAmd + Amds Rec'd Late) - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline.[24GovAmd+GovAmds 3/7+GovAmds 3/22]

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.