

# Senate Finance / Department of Education and Early Development Subcommittee

Subcommittee Members: Chair, Sen. Hoffman, Sen. Stevens, Sen Tobin

## Narrative Closeout Report April 12, 2023

### **RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Education and Early Development submits the following FY24 recommendations to the Senate Finance Committee:

<b>Fund Group: (dollars are in thousands)</b>	<b>Senate Sub</b>
Unrestricted General Funds (UGF)	\$76,966.9
Designated General Funds	\$25,394.4
Other Funds	\$36,478.6
Federal Funds	\$270,083.5
<b>TOTAL FUNDS</b>	<b>\$408,923.4</b>

<b>Positions:</b>	
Permanent Full-time	<b>271</b>
Permanent Part Time	10
Temporary	10
<b>TOTAL POSITIONS</b>	<b>291</b>

### **BUDGET ACTIONS:**

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The Senate Finance Budget Subcommittee for the Department of Education and Early Development reviewed the Governor's FY24 budget request. The following are highlights of the Subcommittee's action.

#### **Governor's Amended Budget Request:**

The Senate Finance Subcommittee accepted all of the Governor's requested changes with the following exceptions:

- The Alaska Resource Education Grant.
- Career and Technical Education Incentive Grants.
- Teacher Recruitment, Retention, and Certification Support FY24-26.
- Alyeska Reading Academy and Institute.

### **Subcommittee Additions, Reductions and Changes**

- Add additional funding for the Alaska Native Science and Engineering Program Partnership (\$1,000.0 UGF).

### **Organizational Changes:**

- No organizational changes.

### **Intent or Conditional Language**

- Conditional language reflected in attached wordage report.

## **ATTACHED REPORTS**

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The Senate Finance Committee for the Department of Education and Early Development adopts the following attached reports:

1. Agency Totals
2. Trans Compare 1: Adjusted Base+ to Senate Subcommittee
3. Trans Compare 2: Gov Amend+ to Senate Subcommittee
4. Trans Compare 3: House to Senate Subcommittee
5. Wordage

Respectfully Submitted,

Senator Lyman Hoffman, Chair