

STATE OF ALASKA DEPARTMENT OF HEALTH

Division of Behavioral Health

FY2024 Budget Overview

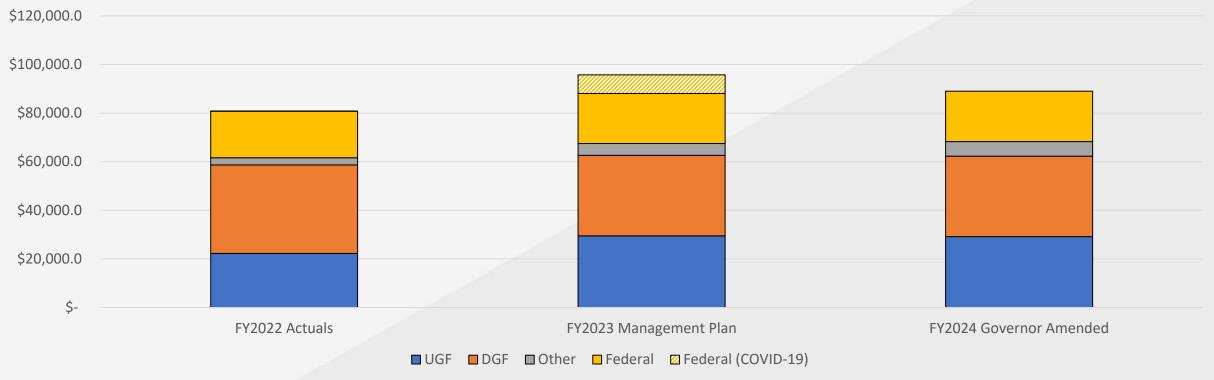
Farina Brown | *Acting Director*

Ginger Shoopman | *Administrative Operations Manager*

Laura Russell | *Acting Deputy Director*



Division of Behavioral Health* Operating Budget Comparison FY2022-FY2024 (in thousands)



	FY2022 Actuals	FY	2023 Management Plan	FY	2024 Governor Amended
UGF	\$ 22,273.4	\$	29,526.5	\$	29,193.1
DGF	\$ 36,358.0	\$	33,101.1	\$	33,112.0
Other	\$ 2,970.5	\$	4,851.8	\$	5,941.7
Federal	\$ 19,156.8	\$	20,617.5	\$	20,776.9
Federal (COVID-19)	\$ 107.6	\$	7,636.4	\$	-
Total	\$ 80,866.3	\$	95,733.3	\$	89,023.7

^{*} Excludes Designated Evaluation and Treatment



Division of Behavioral Health (DBH)

The Division of Behavioral Health has a commitment to improving the quality of life of Alaskans through the right service to the right person at the right time.

Prevention and Early Intervention



Treatment and Recovery



Medicaid
Provider
Assistance
Services



Research,
Policy,
Regulations,
and
Administration





Behavioral Health Systems redesign and reform began in 2016 with the passage of Senate Bill 74.

SB 74 required the department to pursue an 1115 waiver through the Centers for Medicare and Medicaid Services (CMS) specifically to modernize the Medicaid behavioral health system of care.



What is an 1115 Medicaid waiver?



Waivers are a mechanism through which states can request exemptions from select Medicaid program statutory requirements



Waivers provide states with additional flexibility to redesign and improve Medicaid services and programs and then evaluate the impact of the new service approaches adopted in the waiver



Waivers:

- Expand eligibility
- Provide services not typically covered
- Use innovative service delivery systems that improve care, increase efficiency, and reduce costs



Early Intervention & Residential & Inpatient Outpatient Services Acute Intervention Services Engagement Services Services Screening & Assessment Children's Residential Treatment Services **Community Recovery Support Services ASAM Level 1** Home-based Family Treatment 1 Home-based Family Treatment 2 Home-based Family Treatment 3 **Therapeutic Treatment Homes Intensive Case Management** Mobile Outreach & Crisis Response Crisis Residential Stabilization Peer-based Crisis Services **Partial Hospitalization Program** 23- Hour Crisis Observation & Stabilization **Intensive Outpatient Programs Short-term Crisis Stabilization** Screening & Assessment Children's Residential Treatment Services ASAM Level 2 (RPTC/PRTF) **Targeted Case Management** Inpatient Psychiatric Hospitalization Individual, Group & Family Therapy Pharmacological Management **Medication Administration Psychological Testing** DBH Treatment & Recovery Grant-Funded Programs including: Psychiatric Emergency Services, Housing, Employment, **Alcohol Safety Action Program** & Best Practice Models At-Risk Children & Adolescents Ages 0-21 | Mental Health **Medicaid State Plan Grant Funded** 1115 Waiver

Residential & Inpatient Early Intervention & Outpatient Services Acute Intervention Services Engagement Services Services Screening & Assessment Adult Mental Health Residential **Community Recovery Support Services Intensive Case Management Assertive Community Treatment** Mobile Outreach & Crisis Response Crisis Residential Stabilization Peer-based Crisis Services **Partial Hospitalization Program** 23- Hour Crisis Observation & Stabilization **Intensive Outpatient Programs Short-term Crisis Stabilization** Inpatient Psychiatric Hospitalization Screening & Assessment **Targeted Case Management** Individual, Group & Family Therapy Pharmacological Management **Medication Administration Psychological Testing** DBH Treatment & Recovery Grant-Funded Programs including: Psychiatric Emergency Services, Housing, Employment, **Alcohol Safety Action Program** & Best Practice Models

Early Intervention & **Engagement Services**

Outpatient Services

Acute Intervention Services

Residential & Inpatient Services

ASAM 3.2 – WM Clinically Managed

Residential Withdrawal Management

ASAM 3.7 – WM Medically Monitored

Inpatient Withdrawal Management

ASAM 4 – WM Medically Managed

Intensive Inpatient Withdrawal Mgmt. ASAM 3.1 – Clinically Managed Low-

Intensity Residential

ASAM 3.3 – Clinically Managed, Population

Specific, High-Intensity Res.

Screening & Assessment

Community Recovery Support Services

Intensive Case Management

Opioid Treatment Services

Substance Use Care Coordination

Mobile Outreach & Crisis Response

ASAM 1 – WM & 2-WM Ambulatory Withdrawal Mgmt.

ASAM 2.1 – Intensive Outpatient Programs

ASAM 2.5 - Partial Hospitalization

Peer-based Crisis Services

23- Hour Crisis Observation & Stabilization

Short-term Crisis Stabilization

ASAM 3.5 – Clinically Managed Medium (Youth) & High (Adult) Intensity Res.

ASAM 3.7 – Medically Monitored Intensive **Inpatient Services**

ASAM 4 – Medically Managed Intensive **Inpatient Services**

Inpatient Psychiatric Hospitalization

Screening & Assessment

Targeted Case Management

Individual, Group & Family Therapy

Medication Assisted Treatment

Pharmacological Management

Medication Administration

Psychological Testing

DBH Treatment & Recovery Grant-Funded Programs including: Psychiatric Emergency Services, Housing, Employment, & Best Practice Models

Alcohol Safety Action Program

Individuals 12 Years & Older | Substance Use Disorder

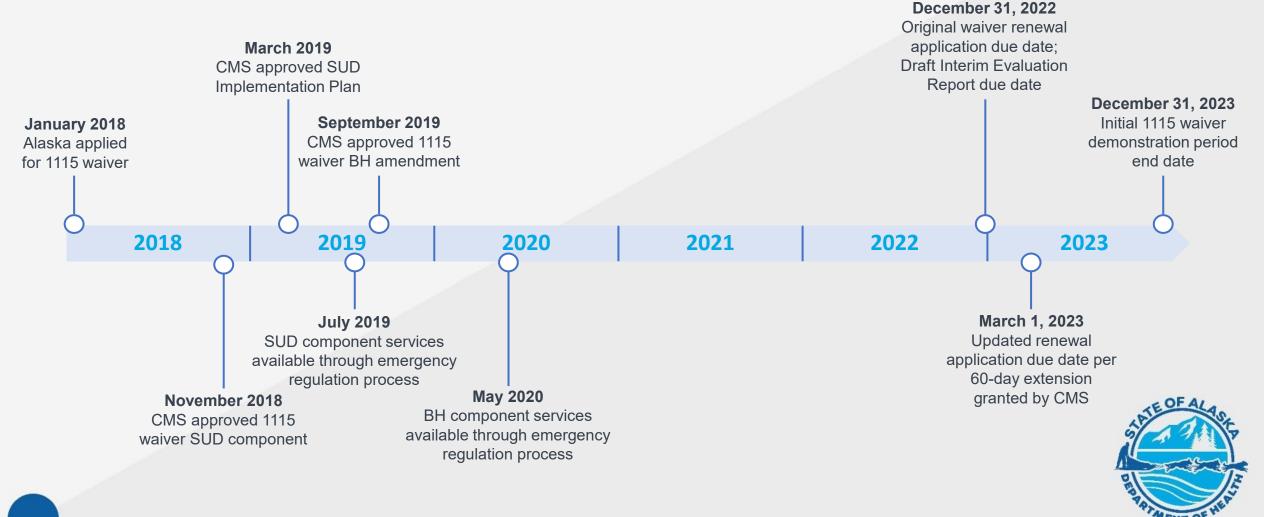






Grant Funded

Current Waiver Timeline Milestones and History



SFY2022

Administrative Services Organization (ASO) Medicaid Expenditures: Federal vs. State Split



Top 5 1115 Waiver & State Plan Services for Adults and Youth Clients

Claims Paid Date in SFY 22

Top 5 Services for Adult Clients

Service Description	Sum of Claims Paid Amount
SUD Residential 3.5 (Adult)	\$19,834,211
Psychotherapy, Individual	\$11,810,867
Community & Recovery Support Services - Individual - BH	\$8,781,512
Methadone Administration and/or Service	\$7,601,126
SUD Residential 3.1 (Adult)	\$6,776,329

Top 5 Services for Youth Clients

Service Description	Sum of Claims Paid Amount
Therapeutic Treatment Home	\$19,379,927
Children MH Residential Treatment Level 2	\$12,039,329
Community & Recovery Support Services - Individual - BH	\$8,286,045
Psychotherapy, Individual	\$6,982,614
Children MH Residential Treatment Level 1	\$4,964,713

MH – Mental Health
BH – Behavioral Health
SUD – Substance Use Disorder



Top 5 1115 Waiver Services for Adults and Youth Clients

Claims Paid Date in SFY 22

Top 5 1115 Services for Adult Clients

Service Description	Sum of Claims Paid Amount
SUD Residential 3.5 (Adult)	\$19,834,211
Community & Recovery Support Services - Individual - BH	\$8,781,512
SUD Residential 3.1 (Adult)	\$6,776,329
Adult Mental Health Residential Services Level 1	\$5,993,840
Adult Mental Health Residential Services Level 2	\$5,730,692

Top 5 1115 Services for Youth Clients

	Sum of Claims Paid
Service Description	Amount
Therapeutic Treatment Home	\$19,379,927
Children MH Residential Treatment Level 2	\$12,039,329
Community & Recovery Support Services - Individual - BH	\$8,286,045
Children MH Residential Treatment Level 1	\$4,964,713
Community & Recovery Support Services - Group - BH	\$3,208,559

MH – Mental Health

BH – Behavioral Health

SUD – Substance Use Disorder



Behavioral Health Grants

FY2024 GOV Amended (in millions)



Prevention & Early Intervention Grants

\$10.0 M

Statewide comprehensive wellness and risk factor reduction grants



TOTAL FY2024 Grant
Obligation

\$ 60.7 M



Treatment & Recovery Grants

\$50.7 M

Statewide grants for mental health and substance use treatment and recovery services



THANK YOU

Questions?

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