



STATE OF ALASKA DEPARTMENT OF HEALTH

Division of Behavioral Health

FY2024 Budget Overview

Farina Brown | *Acting Director*

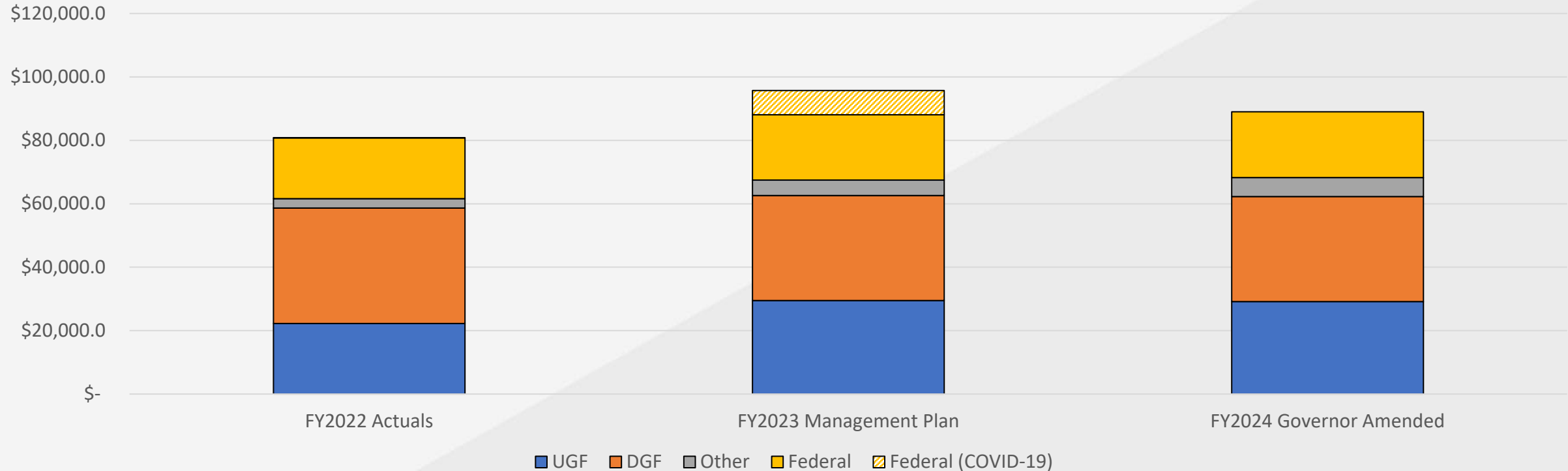
Ginger Shoopman | *Administrative Operations Manager*

Laura Russell | *Acting Deputy Director*

February 25, 2023



Division of Behavioral Health* Operating Budget Comparison FY2022-FY2024 (in thousands)



	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor Amended
UGF	\$ 22,273.4	\$ 29,526.5	\$ 29,193.1
DGF	\$ 36,358.0	\$ 33,101.1	\$ 33,112.0
Other	\$ 2,970.5	\$ 4,851.8	\$ 5,941.7
Federal	\$ 19,156.8	\$ 20,617.5	\$ 20,776.9
Federal (COVID-19)	\$ 107.6	\$ 7,636.4	\$ -
Total	\$ 80,866.3	\$ 95,733.3	\$ 89,023.7

* Excludes Designated Evaluation and Treatment



Division of Behavioral Health (DBH)

The Division of Behavioral Health has a commitment to improving the quality of life of Alaskans through the right service to the right person at the right time.

**Prevention
and Early
Intervention**



**Treatment and
Recovery**



**Medicaid
Provider
Assistance
Services**



**Research,
Policy,
Regulations,
and
Administration**





Behavioral Health Systems redesign and reform began in 2016 with the passage of Senate Bill 74.

SB 74 required the department to pursue an 1115 waiver through the Centers for Medicare and Medicaid Services (CMS) specifically to modernize the Medicaid behavioral health system of care.



What is an 1115 Medicaid waiver?



Waivers are a mechanism through which states can request exemptions from select Medicaid program statutory requirements



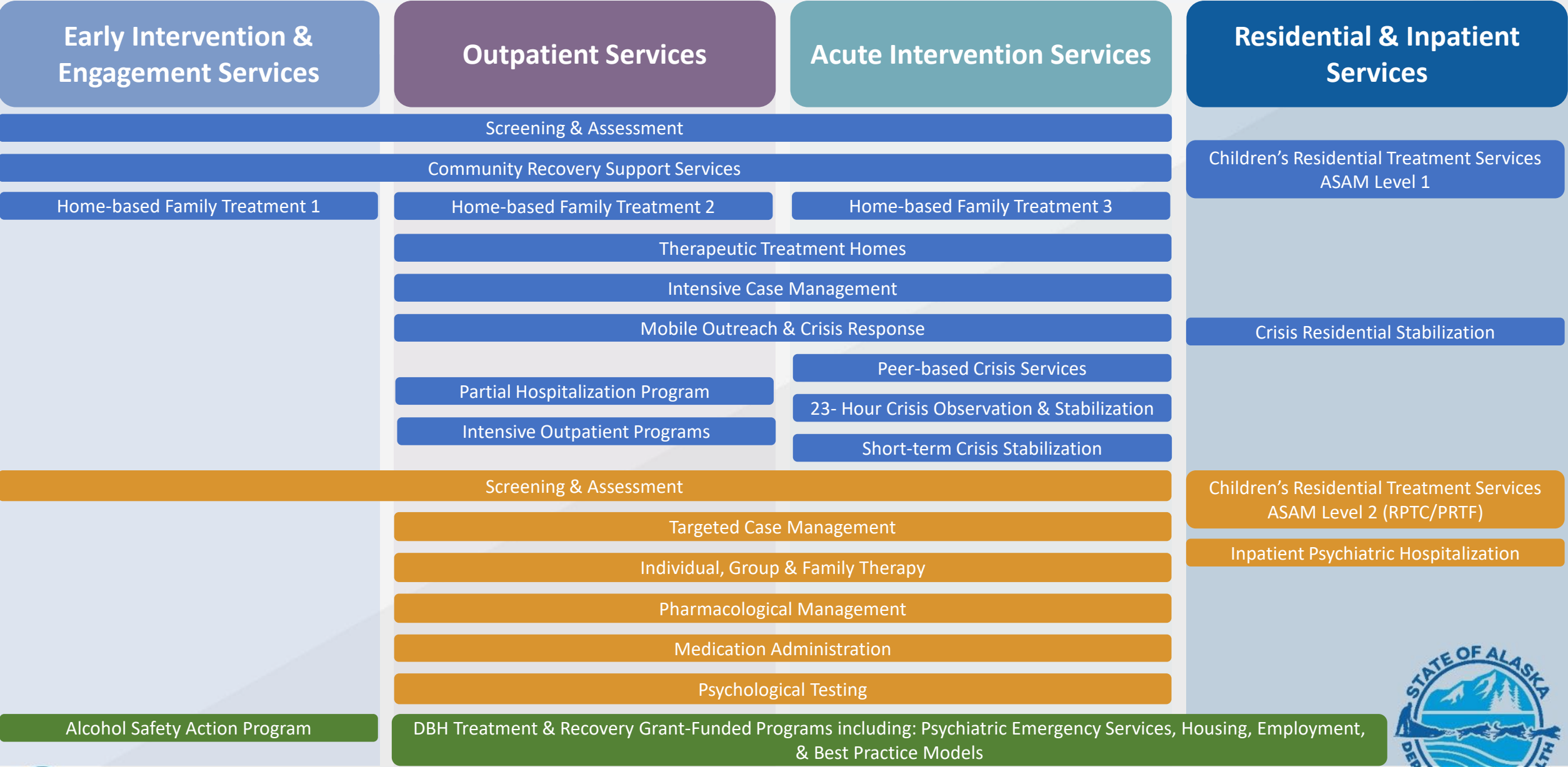
Waivers provide states with additional flexibility to redesign and improve Medicaid services and programs and then evaluate the impact of the new service approaches adopted in the waiver

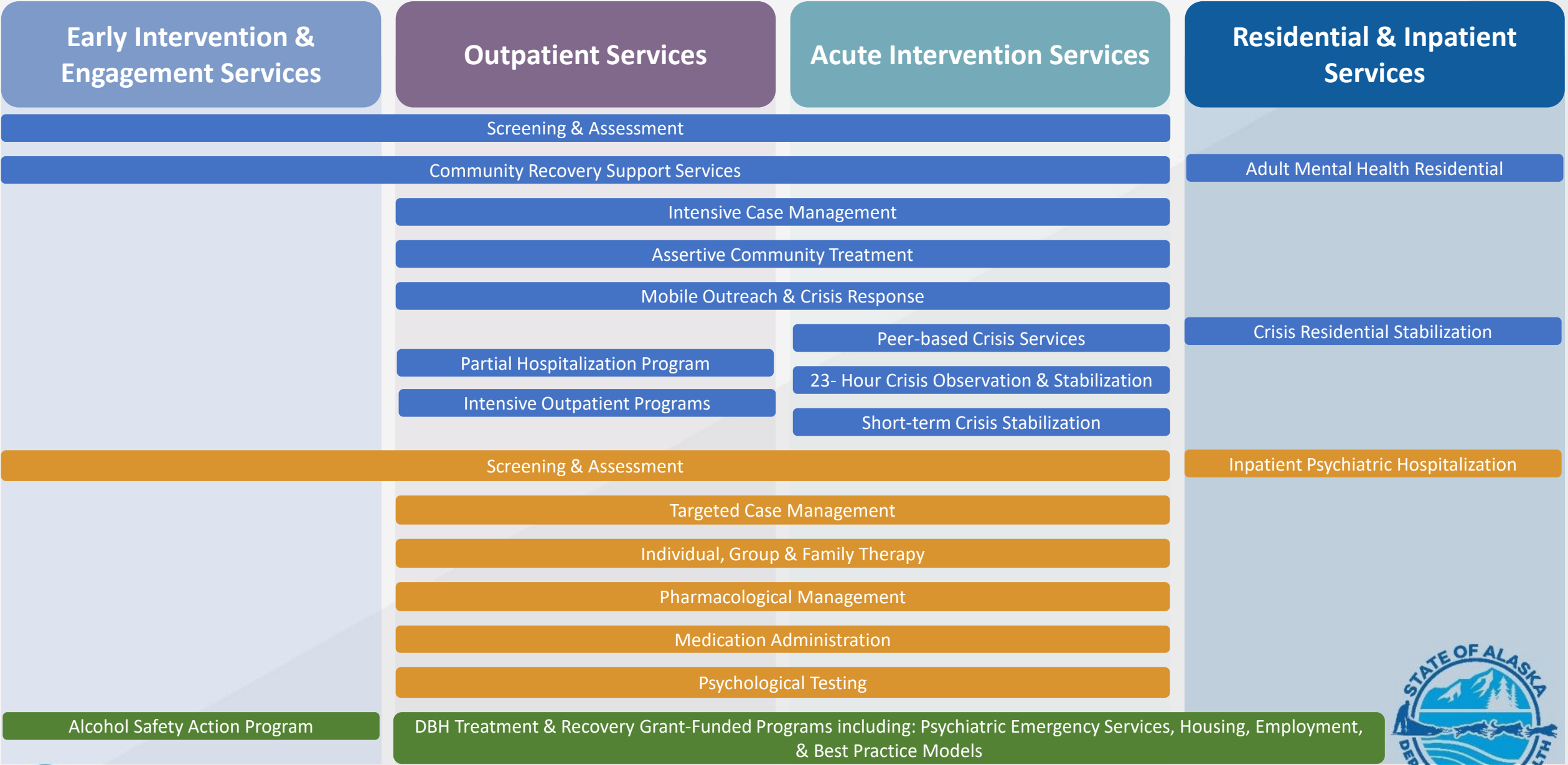


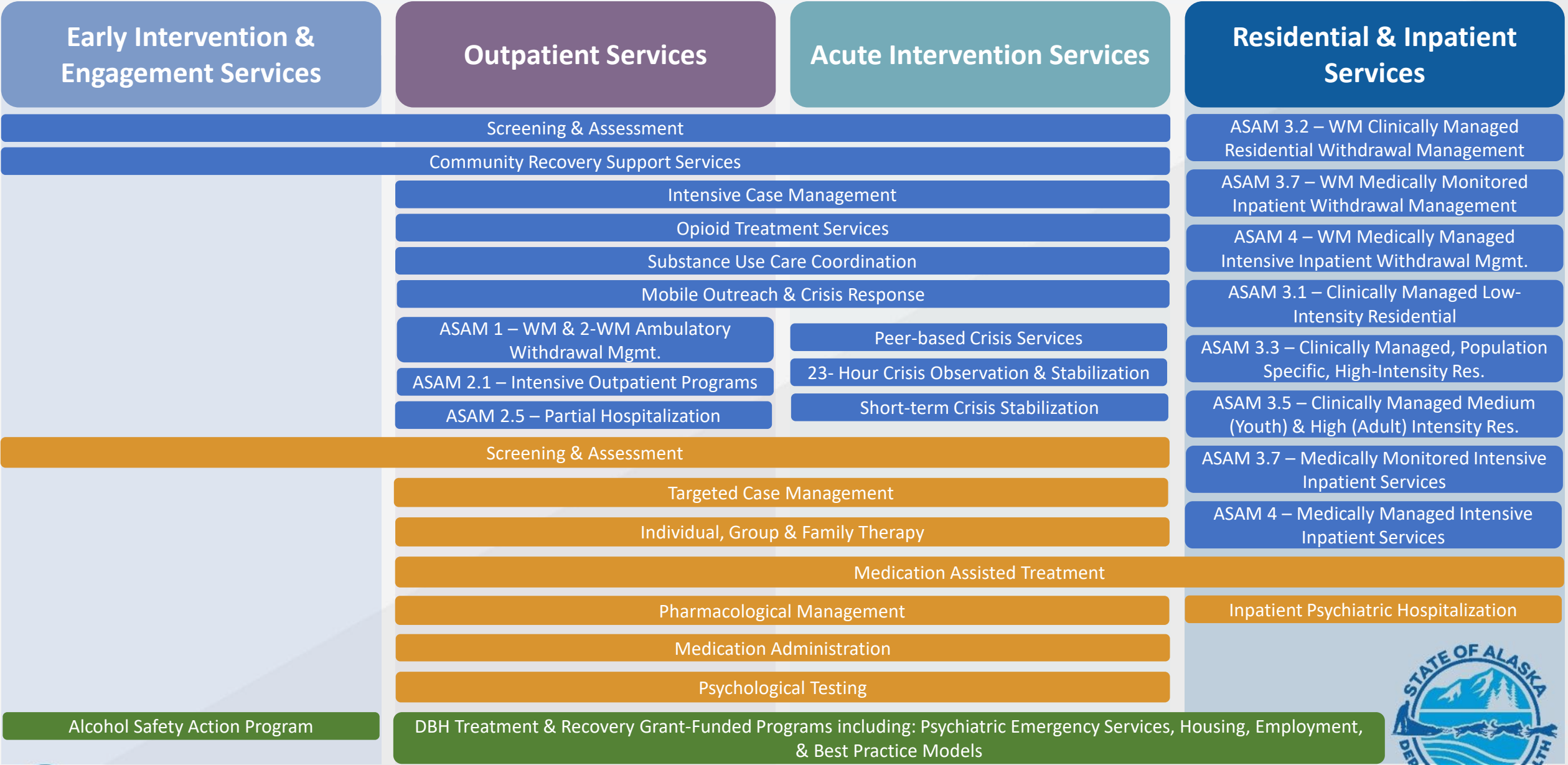
Waivers:

- Expand eligibility
- Provide services not typically covered
- Use innovative service delivery systems that improve care, increase efficiency, and reduce costs



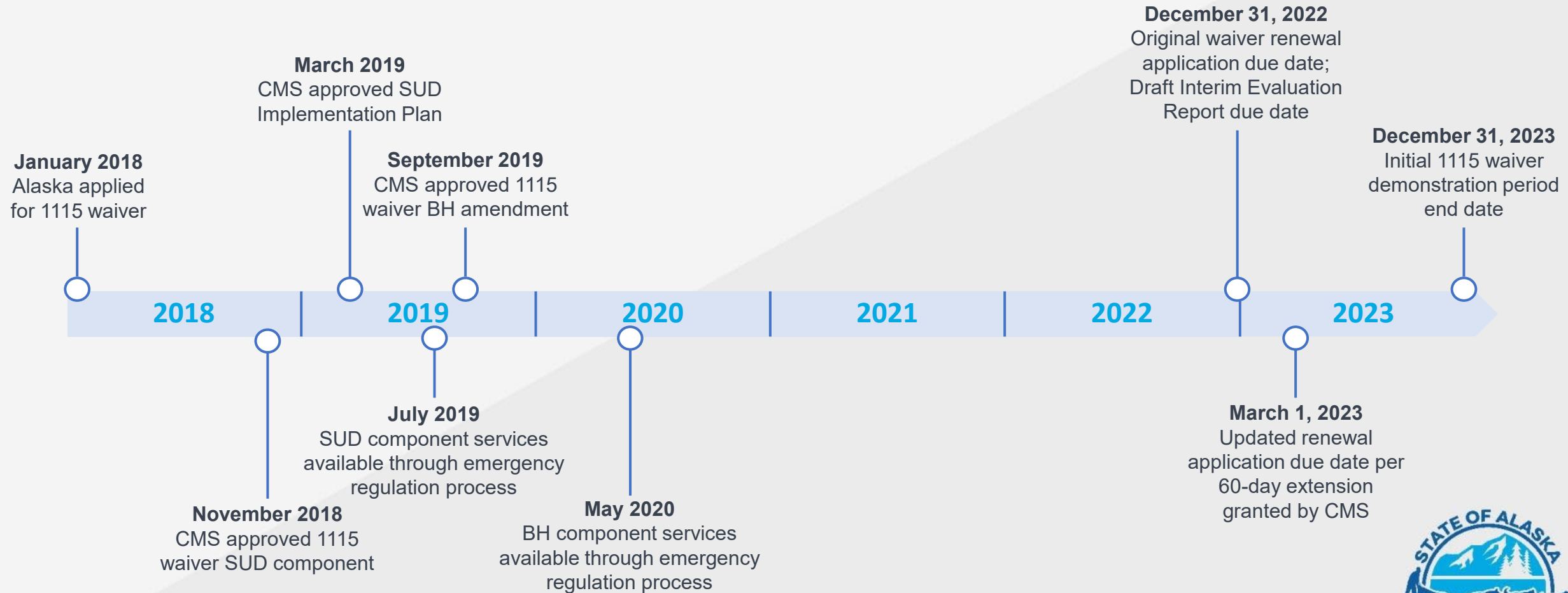






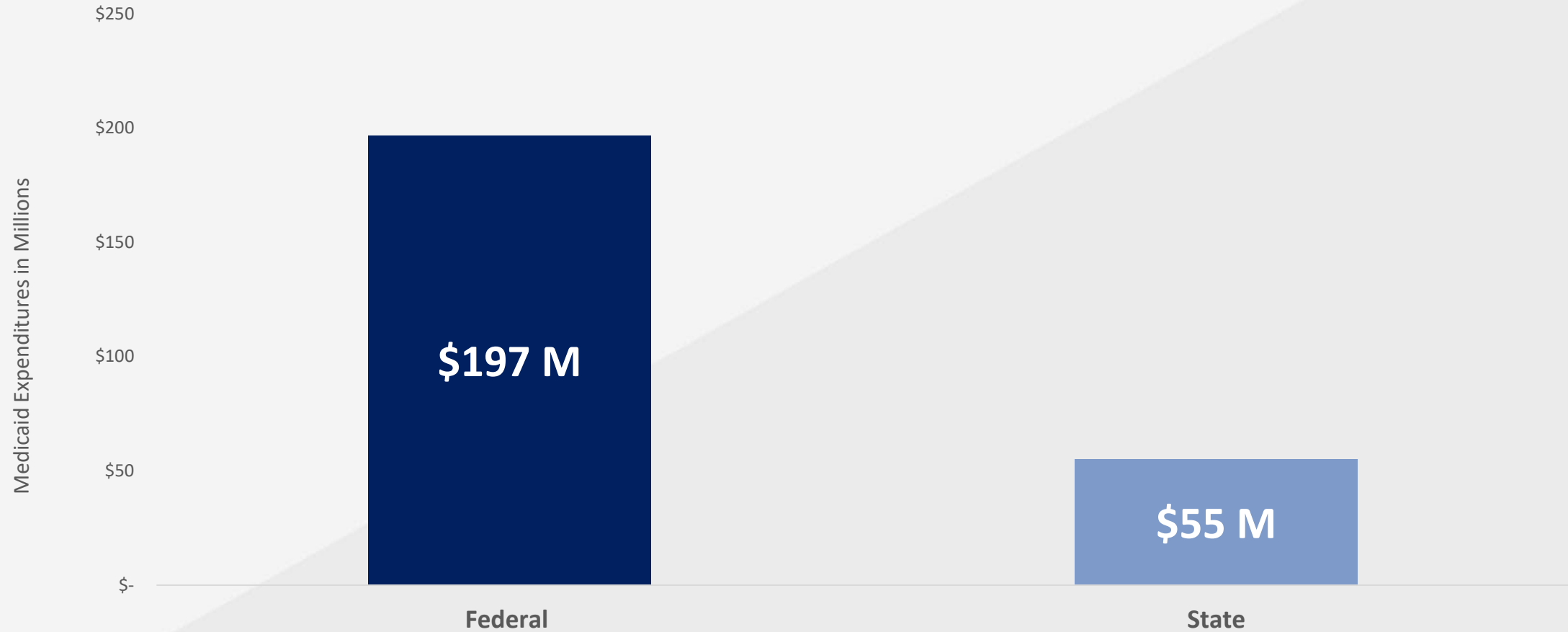
Current Waiver Timeline

Milestones and History



SFY2022

Administrative Services Organization (ASO) Medicaid Expenditures: Federal vs. State Split



Top 5 1115 Waiver & State Plan Services for Adults and Youth Clients

Claims Paid Date in SFY 22

Top 5 Services for Adult Clients

Service Description	Sum of Claims Paid Amount
SUD Residential 3.5 (Adult)	\$19,834,211
Psychotherapy, Individual	\$11,810,867
Community & Recovery Support Services - Individual - BH	\$8,781,512
Methadone Administration and/or Service	\$7,601,126
SUD Residential 3.1 (Adult)	\$6,776,329

Top 5 Services for Youth Clients

Service Description	Sum of Claims Paid Amount
Therapeutic Treatment Home	\$19,379,927
Children MH Residential Treatment Level 2	\$12,039,329
Community & Recovery Support Services - Individual - BH	\$8,286,045
Psychotherapy, Individual	\$6,982,614
Children MH Residential Treatment Level 1	\$4,964,713

MH – Mental Health
 BH – Behavioral Health
 SUD – Substance Use Disorder



Top 5 1115 Waiver Services for Adults and Youth Clients

Claims Paid Date in SFY 22

Top 5 1115 Services for Adult Clients

Service Description	Sum of Claims Paid Amount
SUD Residential 3.5 (Adult)	\$19,834,211
Community & Recovery Support Services - Individual - BH	\$8,781,512
SUD Residential 3.1 (Adult)	\$6,776,329
Adult Mental Health Residential Services Level 1	\$5,993,840
Adult Mental Health Residential Services Level 2	\$5,730,692

Top 5 1115 Services for Youth Clients

Service Description	Sum of Claims Paid Amount
Therapeutic Treatment Home	\$19,379,927
Children MH Residential Treatment Level 2	\$12,039,329
Community & Recovery Support Services - Individual - BH	\$8,286,045
Children MH Residential Treatment Level 1	\$4,964,713
Community & Recovery Support Services - Group - BH	\$3,208,559

MH – Mental Health
 BH – Behavioral Health
 SUD – Substance Use Disorder



Behavioral Health Grants

FY2024 GOV Amended (in millions)



Prevention & Early Intervention Grants

\$10.0 M

Statewide comprehensive wellness and risk factor reduction grants



Treatment & Recovery Grants

\$50.7 M

Statewide grants for mental health and substance use treatment and recovery services



**TOTAL FY2024 Grant
Obligation**

\$ 60.7 M



THANK YOU

Questions?

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