

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version: SB 28  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB028-DOA-PDA-3-30-23

Title: WORKPLACE VIOLENCE PROTECTIVE ORDERS

Sponsor: CLAMAN

Requester: (S) Jud

Department: Department of Administration

Appropriation: Legal and Advocacy Services

Allocation: Public Defender Agency

OMB Component Number: 1631

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	273.5		273.5	273.5	273.5	273.5	273.5
Travel	9.4		9.4	9.4	9.4	9.4	9.4
Services	73.6		73.6	73.6	73.6	73.6	73.6
Commodities	8.0		8.0	8.0	8.0	8.0	8.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>364.5</b>	<b>0.0</b>	<b>364.5</b>	<b>364.5</b>	<b>364.5</b>	<b>364.5</b>	<b>364.5</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	364.5		364.5	364.5	364.5	364.5	364.5
<b>Total</b>	<b>364.5</b>	<b>0.0</b>	<b>364.5</b>	<b>364.5</b>	<b>364.5</b>	<b>364.5</b>	<b>364.5</b>

## Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2024) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Administration

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Date: 03/30/2023  
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## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

BILL NO. SB028

### Analysis

This bill creates a new class of petitioners for protective orders by enabling employers to seek protective orders against individuals for committing or threatening to commit acts of violence against the employer or an employee. Additionally this bill creates a new misdemeanor crime of violating a workplace domestic violence protective order.

All new crimes will result in additional workload for the Public Defender Agency. The Agency is unable to absorb additional workload increases as a result of trial case backlog created by jury trial suspensions in response to Covid-19 and by unprecedented recruitment and retention challenges facing public defense nationwide. The Agency is therefore requesting one attorney and one support staff position in FY24 and beyond:

Add 1 Attorney 1-4 position (Palmer Range 22 Step C)

Personal Services - \$ 160.8

Indirect rates - \$13.7

Case costs (experts, transcripts, etc.) - \$23.1

Travel -\$4.7

Commodities - \$4.0

Add 1 Investigator 1-3 position (Kenai Range 18 Step C)

Personal Services - \$ 112.7

Indirect rates - \$13.7

Case Costs - \$ 23.1

Travel - \$4.7

Commodities - \$4.0