Fiscal Note State of Alaska Bill Version: SB 106 2023 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB106-DOH-MS-04-04-23 Department: Department of Health Title: HOME AND COMMUNITY-BASED WAIVER Appropriation: Medicaid Services **SERVICES Medicaid Services** Allocation: Sponsor: **GIESSEL** OMB Component Number: 3234 Requester: (S) HSS **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2024 Governor's FY2024 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2024 FY 2027 FY 2029 FY 2024 **FY 2025 FY 2026 FY 2028** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Initial Version

Why this fiscal note differs from previous version/comments:

Prepared By:	Terra Serpette, Division Operations Manager	Phone:	(907)465-6333
Division:	Support Services - Federal Allocation Management	Date:	04/03/2023
Approved By:	Josephine Stern, Assistant Commissioner	Date:	04/03/23
Agency:	Health		

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2023 LEGISLATIVE SESSION

BILL	NO.	SB106

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This bill provides limited opportunity for caregivers who otherwise have a legal duty to support an individual to be paid				
provide personal care through Alaska's Community First Choice (CFC) program. It will help so disabilities get the personal care services when continued workforce shortages might otherwable to do so. The Division of Senior and Disabilities Services would approve these services as	wise prevent them from being			
through Medicaid Services. Regulations would need to be amended to enact this bill. This flexibility is currently a during the Public Health Emergency. The bill is not expected to result in a significant increased cost in Medicaid therefore, this is a zero-dollar fiscal note.				

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