

| Phase I - Pilot Program<br>Anchorage School District    |                        |                       |  |                         |       |
|---|------------------------|-----------------------|--|-------------------------|-------|
| Year  | Funding Source         | Award Amount          | School Sites                               | College & Career Guides | Staff |
| 2008-09   | Challenge Access Grant | \$330,000             | 3 in Anchorage School District             | 3-Jan                   | 2     |
|   | ACPE                   | \$165,000             |  |                         |       |
| Phase II - Analyze & Adapt<br>Anchorage School District |                        |                       |  |                         |       |
| Year  | Funding Source         | Award Amount          | School Sites                               | College & Career Guides | Staff |
| 2010  | Challenge Access Grant | \$330,000             | 3 in Anchorage School District (ASD)       | 3-Jan                   | 2     |
|   | ACPE                   | \$165,000             |  |                         |       |
| Phase III - Expand<br>Statewide                         |                        |                       |  |                         |       |
| Year  | Funding Source         | Award Amount          | School Sites                               | College & Career Guides | Staff |
| 2011  | Challenge Access Grant | \$1.5M                | 3 ASD, 1 Bethel/LKSD                       | 3                       | 2     |
|   | ACPE                   | **\$500,000-\$750,000 |  |                         |       |
| 2012  | Challenge Access Grant | \$1.5M                | ASD, LKSD, Kodiak, KPBSD, FNSBD            | 6                       | 2     |
|   | ACPE                   | **\$500,000-\$750,000 |  |                         |       |
| 2013-15   | Challenge Access Grant | \$1.5M (annual)       | ASD, LKSD, Kodiak, KPBSD, FNSBD            | 10                      | 2     |
|   | ACPE                   | **\$500,000-\$750,000 | Expanded to 19 schools                     |                         |       |
| Phase IV - Transition<br>Discontinuation                |                        |                       |  |                         |       |
| Year  | Funding Source         | Award Amount***       | School Sites                               | College & Career Guides | Staff |
| 2016-17   | College Advising Corps | 40%                   | ASD, LKSD, Kodiak, KPBSD, FNSBD, Nome/BSSD |                         |       |
|   | ACPE/ASLC              | 30%                   | Decrease from 19 to 14 to 8 schools        | 8                       | 1     |
|   | Partners               | 30%                   |  |                         |       |
| 2018  | ACPE/ALSC              | \$545,000             | LKSD, Nome/BSSD, Kodiak, Mt. Edgecumb      | 4                       | 1*    |
|   | Partners               | N/A                   |  |                         |       |

\* Responsibilities in final year transitioned from dedicated College & Career Guide Staff to ACPE Director of Outreach

\*\* Per CACG Award Recipient Language: States are required to provide non-Federal funds equal to one third (1/3) of the costs of authorized activities and services...May be met through cash or in-kind contributions and cannot be waived.

\*\*\* Correspondence reflects program transitioned from federal funding to multi-source funding model. Unable to locate specific funding amounts at this time