

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 58
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB58-DOH-SDSA-03-25-23
Title: ADULT HOME CARE; MED ASSISTANCE
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: (H) FIN

Department: Department of Health
Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration
OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services			119.1	119.1	119.1	119.1	119.1	119.1
Travel			2.3	2.3	2.3	2.3	2.3	2.3
Services			14.0	14.0	14.0	14.0	14.0	14.0
Commodities			4.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	139.4	136.4	136.4	136.4	136.4	136.4

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)			69.7	68.2	68.2	68.2	68.2	68.2
1003 GF/Match (UGF)			69.7	68.2	68.2	68.2	68.2	68.2
Total	0.0	0.0	139.4	136.4	136.4	136.4	136.4	136.4

Positions

Full-time			1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/24**

Why this fiscal note differs from previous version/comments:

Updated to correct for typographical errors.
--

Prepared By: <u>Anthony Newman, Acting Director</u>	Phone: <u>(907)465-5481</u>
Division: <u>Senior and Disabilities Services</u>	Date: <u>03/25/2023 11:36 AM</u>
Approved By: <u>Josephine Stern, Assistant Commissioner</u>	Date: <u>03/26/23</u>
Agency: <u>Department of Health</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB058

Analysis

This bill provides enhanced caregiver support for individuals with severe disabilities who are moving into adulthood and would like to continue to reside in their familiar home setting. The bill establishes a new service type (adult home care) and residential license type (adult home care home) that may be an attractive alternative arrangement, for both caregivers and recipients, to current service and setting types available through the Medicaid home and community-based waivers.

The Division of Senior and Disabilities Services would administer the adult home care service by certifying and monitoring providers who offer the service, and reviewing and approving support plans for those receiving the service. The division's review unit would be able to absorb the work from the expected additional plans as these will largely be a continuation of services recipients received as minors.

The division's provider certification and compliance unit would require one additional permanent full-time Health Program Manager 2, Range 19, in Anchorage, to manage the work of certifying and monitoring these providers for compliance with service rules and requirements. costs and costs associated with computer equipment and state standard computer refresh are included

Cost for a Health Program Manager 2, Range 19, would be \$119.1 with a 50% Federal/50% General Fund Match. Annual position costs include: Travel: \$2.3; Services: \$14.0 (department and statwide core service); Commodities: \$3.0 (computer equipment and supplies). This position would be hired to begin July 1, 2024.

Regulations would be needed to define the expectations for qualifications and service delivery for these providers.