

**CS FOR HOUSE BILL NO. 39(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; repealing appropriations;**  
3 **amending appropriations; making reappropriations; making supplemental**  
4 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**  
5 **State of Alaska, from the constitutional budget reserve fund; and providing for an**  
6 **effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024 unless  
 4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>101,098,300</b>	<b>11,788,000</b>	<b>89,310,300</b>

11 The amount appropriated by this appropriation includes the unexpended and unobligated  
 12 balance on June 30, 2023, of inter-agency receipts collected in the Department of  
 13 Administration's federally approved cost allocation plans.

14 Office of Administrative	3,206,900
15 Hearings	
16 DOA Leases	1,131,800
17 Office of the Commissioner	1,528,700
18 Administrative Services	2,996,400
19 Finance	22,100,700

20 The amount allocated for Finance includes the unexpended and unobligated balance on June  
 21 30, 2023, of program receipts from credit card rebates.

22 Personnel	11,836,900
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23 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 24 includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts  
 25 collected for cost allocation of the Americans with Disabilities Act.

26 Labor Relations	1,431,100
27 Retirement and Benefits	21,149,400

28 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 29 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
 30 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
 31 Judicial Retirement System 1042, National Guard Retirement System 1045.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Health Plans Administration	35,678,900	
4	Labor Agreements	37,500	
5	Miscellaneous Items		
6	<b>Shared Services of Alaska</b>	<b>20,786,700</b>	<b>8,687,500</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2023, of inter-agency receipts and general fund program receipts		
9	collected in the Department of Administration's federally approved cost allocation plans,		
10	which includes receipts collected by Shared Services of Alaska in connection with its debt		
11	collection activities.		
12	Office of Procurement and	9,341,800	
13	Property Management		
14	Accounting	9,114,900	
15	Print Services	2,330,000	
16	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>
17	Administration State	506,200	
18	Facilities Rent		
19	<b>Public Communications Services</b>	<b>1,879,500</b>	<b>1,779,500</b>
20	Public Broadcasting - Radio	1,000,000	<b>100,000</b>
21	It is the intent of the legislature that the Department of Administration allocate funds for		
22	public radio grants to rural stations whose broadcast coverage areas serve 20,000 people or		
23	less.		
24	Satellite Infrastructure	879,500	
25	<b>Office of Information Technology</b>	<b>64,677,100</b>	<b>64,677,100</b>
26	Alaska Division of	64,677,100	
27	Information Technology		
28	<b>Risk Management</b>	<b>38,039,400</b>	<b>38,039,400</b>
29	Risk Management	38,039,400	
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2023, of inter-agency receipts collected in the Department of		
32	Administration's federally approved cost allocation plan.		
33	<b>Legal and Advocacy Services</b>	<b>75,803,600</b>	<b>73,546,800</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Office of Public Advocacy	35,857,700	
4	Public Defender Agency	39,945,900	
5	<b>Alaska Public Offices Commission</b>	<b>1,128,000</b>	<b>1,128,000</b>
6	Alaska Public Offices	1,128,000	
7	Commission		
8	<b>Motor Vehicles</b>	<b>19,478,600</b>	<b>18,900,900</b>
9	Motor Vehicles	19,478,600	577,700
10	* * * * *	* * * * *	
11	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
12	* * * * *	* * * * *	
13	<b>Executive Administration</b>	<b>8,612,400</b>	<b>1,188,500</b>
14	Commissioner's Office	2,143,800	<b>7,423,900</b>
15	Administrative Services	4,899,000	
16	Alaska Broadband Office	1,569,600	
17	<b>Banking and Securities</b>	<b>4,934,000</b>	<b>4,884,000</b>
18	Banking and Securities	4,934,000	<b>50,000</b>
19	<b>Community and Regional Affairs</b>	<b>12,371,000</b>	<b>6,496,700</b>
20	Community and Regional	10,203,600	<b>5,874,300</b>
21	Affairs		
22	Serve Alaska	2,167,400	
23	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
24	Payment in Lieu of Taxes	10,428,200	
25	(PILT)		
26	National Forest Receipts	600,000	
27	Fisheries Taxes	3,100,000	
28	<b>Corporations, Business and</b>	<b>18,367,700</b>	<b>17,287,300</b>
29	<b>Professional Licensing</b>		<b>1,080,400</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
32	Corporations, Business and	18,367,700	
33	Professional Licensing		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	<b>Investments</b>		<b>5,628,500</b>	<b>5,628,500</b>
4	Investments	5,628,500		
5	<b>Insurance Operations</b>		<b>8,248,600</b>	<b>7,674,900</b>
6	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
7	and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and			
8	Economic Development, Division of Insurance, program receipts from license fees and			
9	service fees.			
10	Insurance Operations	8,248,600		
11	<b>Alaska Oil and Gas Conservation</b>		<b>8,393,300</b>	<b>8,223,300</b>
12	<b>Commission</b>			<b>170,000</b>
13	Alaska Oil and Gas	8,393,300		
14	Conservation Commission			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts			
17	account for regulatory cost charges collected under AS 31.05.093.			
18	<b>Alcohol and Marijuana Control Office</b>		<b>4,530,100</b>	<b>4,530,100</b>
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on			
21	June 30, 2024, of the Department of Commerce, Community and Economic Development,			
22	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
23	fees related to the regulation of alcohol and marijuana.			
24	Alcohol and Marijuana	4,530,100		
25	Control Office			
26	<b>Alaska Gasline Development Corporation</b>		<b>3,086,100</b>	<b>3,086,100</b>
27	Alaska Gasline Development	3,086,100		
28	Corporation			
29	<b>Alaska Energy Authority</b>		<b>10,070,900</b>	<b>4,278,600</b>
30	Alaska Energy Authority	781,300		
31	Owned Facilities			
32	Alaska Energy Authority	6,853,800		
33	Rural Energy Assistance			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Energy Authority	233,900	
4	Power Cost Equalization		
5	Statewide Project	2,201,900	
6	Development, Alternative		
7	Energy and Efficiency		
8	<b>Alaska Industrial Development and</b>	<b>18,745,200</b>	<b>18,745,200</b>
9	<b>Export Authority</b>		
10	Alaska Industrial	18,407,400	
11	Development and Export		
12	Authority		
13	Alaska Industrial	337,800	
14	Development Corporation		
15	Facilities Maintenance		
16	<b>Alaska Seafood Marketing Institute</b>	<b>24,239,400</b>	<b>2,500,000</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2023 of the statutory designated program receipts from the seafood		
19	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
20	Alaska Seafood Marketing Institute.		
21	Alaska Seafood Marketing	24,239,400	
22	Institute		
23	<b>Regulatory Commission of Alaska</b>	<b>10,225,200</b>	<b>10,081,700</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2023, of the Department of Commerce, Community, and Economic		
26	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
27	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
28	Regulatory Commission of	10,225,200	
29	Alaska		
30	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
31	DCCED State Facilities Rent	1,359,400	760,200
32	* * * * *	* * * * *	
33	* * * * * <b>Department of Corrections</b> * * * * *		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		*****		
		*****		
4	<b>Facility-Capital Improvement Unit</b>		<b>1,599,400</b>	<b>1,599,400</b>
5	Facility-Capital	1,599,400		
6	Improvement Unit			
7	<b>Administration and Support</b>		<b>11,086,900</b>	<b>10,359,200</b>
8	Office of the Commissioner	1,416,200		
9	Administrative Services	5,809,500		
10	Information Technology MIS	2,425,100		
11	Research and Records	1,146,200		
12	DOC State Facilities Rent	289,900		
13	<b>Population Management</b>		<b>286,211,100</b>	<b>262,869,600</b>
14	Recruitment and Retention	563,300		
15	Correctional Academy	1,598,100		
16	Institution Director's	2,211,100		
17	Office			
18	Classification and Furlough	1,257,300		
19	Out-of-State Contractual	300,000		
20	Inmate Transportation	3,839,800		
21	Point of Arrest	628,700		
22	Anchorage Correctional	38,038,300		
23	Complex			
24	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
25	unobligated balance on June 30, 2023, of federal receipts received by the Department of			
26	Corrections through manday billings.			
27	Anvil Mountain Correctional	8,625,800		
28	Center			
29	Combined Hiland Mountain	17,329,700		
30	Correctional Center			
31	Fairbanks Correctional	14,399,300		
32	Center			
33	Goose Creek Correctional	49,398,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Center		
4	Ketchikan Correctional	5,582,000	
5	Center		
6	Lemon Creek Correctional	13,352,900	
7	Center		
8	Matanuska-Susitna	7,707,300	
9	Correctional Center		
10	Palmer Correctional Center	17,746,300	
11	Spring Creek Correctional	26,075,500	
12	Center		
13	Wildwood Correctional	17,969,700	
14	Center		
15	Yukon-Kuskokwim	11,123,200	
16	Correctional Center		
17	Point MacKenzie	5,471,000	
18	Correctional Farm		
19	Probation and Parole	1,060,500	
20	Director's Office		
21	Pre-Trial Services	11,786,600	
22	Statewide Probation and	18,155,400	
23	Parole		
24	Regional and Community	10,000,000	
25	Jails		
26	It is the intent of the legislature that funding for the Regional and Community Jails program		
27	be distributed in an equitable fashion that best meets the needs of the community. The		
28	Department of Corrections (DOC) shall restructure the allocation by developing a formula for		
29	jail operational costs and utilization for the redistribution of the funds. DOC should develop		
30	allowable standardized costs for jail operations to assist in providing a basis for the formula.		
31	DOC shall then submit a report to the Finance Co-chairs and the Legislative Finance Division		
32	by December 20th, 2023, that outlines the methods taken.		
33	Parole Board	1,990,800	



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Community Residential Centers</b>	<b>16,987,400</b>	<b>16,987,400</b>	
4	Community Residential	16,987,400		
5	Centers			
6	<b>Electronic Monitoring</b>	<b>2,322,900</b>	<b>2,322,900</b>	
7	Electronic Monitoring	2,322,900		
8	<b>Health and Rehabilitation Services</b>	<b>70,626,100</b>	<b>56,889,400</b>	<b>13,736,700</b>
9	Health and Rehabilitation	1,464,200		
10	Director's Office			
11	Physical Health Care	58,688,700		
12	Behavioral Health Care	4,450,700		
13	Substance Abuse Treatment	4,182,900		
14	Program			
15	Sex Offender Management	1,041,700		
16	Program			
17	Reentry Unit	797,900		
18	<b>Offender Habilitation</b>	<b>184,600</b>	<b>28,300</b>	<b>156,300</b>
19	Education Programs	184,600		
20	<b>Recidivism Reduction Grants</b>	<b>1,003,800</b>	<b>3,800</b>	<b>1,000,000</b>
21	Recidivism Reduction Grants	1,003,800		
22	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
23	24 Hour Institutional	11,662,600		
24	Utilities			
25	* * * * *	* * * * *		
26	* * * * * <b>Department of Education and Early Development</b> * * * * *			
27	* * * * *	* * * * *		
28	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
29	Foundation Program	20,791,000		
30	<b>K-12 Support</b>	<b>13,746,600</b>	<b>13,746,600</b>	
31	Residential Schools Program	8,535,800		
32	Youth in Detention	1,100,000		
33	Special Schools	4,110,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	<b>Education Support and Admin Services</b>	<b>307,004,700</b>	<b>56,215,400</b>	<b>250,789,300</b>
4	Executive Administration	1,476,200		
5	Administrative Services	4,518,200		
6	Information Services	917,600		
7	School Finance & Facilities	2,623,300		
8	Child Nutrition	77,237,800		
9	Student and School	196,921,100		
10	Achievement			
11	Teacher Certification	982,600		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2023, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	13,628,000		
16	Pre-Kindergarten Grants	8,699,900		
<b>17</b>	<b>Alaska State Council on the Arts</b>	<b>3,934,400</b>	<b>715,100</b>	<b>3,219,300</b>
18	Alaska State Council on the	3,934,400		
19	Arts			
<b>20</b>	<b>Commissions and Boards</b>	<b>268,000</b>	<b>268,000</b>	
21	Professional Teaching	268,000		
22	Practices Commission			
<b>23</b>	<b>Mt. Edgecumbe High School</b>	<b>14,925,700</b>	<b>5,362,800</b>	<b>9,562,900</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
26	not to exceed the amount authorized in AS 14.17.050(a).			
27	Mt. Edgecumbe High School	13,174,700		
28	Mt. Edgecumbe Aquatic	556,500		
29	Center			
30	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
31	unobligated balance on June 30, 2023, of program receipts from aquatic center fees.			
32	Mt. Edgecumbe High School	1,194,500		
33	Facilities Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
4	EED State Facilities Rent	1,068,200		
5	<b>Alaska State Libraries, Archives and</b>	<b>18,259,600</b>	<b>16,188,200</b>	<b>2,071,400</b>
6	<b>Museums</b>			
7	Library Operations	6,117,300		
8	Archives	1,338,800		
9	Museum Operations	2,022,800		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2023, of program receipts from museum gate receipts.			
12	Online with Libraries (OWL)	479,500		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,365,100		
15	Facilities Maintenance			
16	Broadband Assistance Grants	6,797,900		
17	<b>Alaska Commission on Postsecondary</b>	<b>15,924,500</b>	<b>5,716,500</b>	<b>10,208,000</b>
18	<b>Education</b>			
19	Program Administration &	10,784,400		
20	Operations			
21	It is the intent of the legislature that the Alaska Commission on Postsecondary Education			
22	prioritize increasing the rate of Alaska students completing the Free Application for Federal			
23	Student Aid and applications to other higher education scholarship programs. The			
24	Commission shall provide a report to the Co-Chairs of Finance and the Legislative Finance			
25	Division no later than December 20, 2023 outlining the efforts made to increase public			
26	awareness and student application rates for scholarship programs.			
27	WWAMI Medical Education	5,140,100		
28	<b>Alaska Student Loan Corporation</b>	<b>9,800,200</b>		<b>9,800,200</b>
29	Loan Servicing	9,800,200		
30	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
31	Alaska Performance	11,750,000		
32	Scholarship Awards			
33	Alaska Education Grants	5,841,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
<b>Administration</b>		<b>12,741,300</b>	<b>4,365,600</b>
Office of the Commissioner	1,884,900		<b>8,375,700</b>
Administrative Services	8,024,300		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,832,100		
<b>DEC Buildings Maintenance and Operations</b>		<b>796,300</b>	<b>671,300</b>
DEC Buildings Maintenance and Operations	796,300		<b>125,000</b>
<b>Environmental Health</b>		<b>28,048,500</b>	<b>12,688,800</b>
Environmental Health	28,048,500		<b>15,359,700</b>
<b>Air Quality</b>		<b>13,183,900</b>	<b>3,989,400</b>
Air Quality	13,183,900		<b>9,194,500</b>
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>		<b>22,768,300</b>	<b>14,087,300</b>
Spill Prevention and Response	22,768,300		<b>8,681,000</b>
<b>Water</b>		<b>32,326,100</b>	<b>8,007,400</b>
Water Quality, Infrastructure Support & Financing	32,326,100		<b>24,318,700</b>
	*****	*****	
	***** Department of Family and Community Services *****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
4	At the discretion of the Commissioner of the Department of Family and Community Services,		
5	up to \$10,000,000 may be transferred between all appropriations in the Department of Family		
6	and Community Services.		
7	<b>Alaska Pioneer Homes</b>	<b>108,650,000</b>	<b>61,745,100</b>
8	Alaska Pioneer Homes	33,964,300	
9	Payment Assistance		
10	Alaska Pioneer Homes	1,773,100	
11	Management		
12	Pioneer Homes	72,912,600	
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
14	on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care		
15	and support receipts under AS 47.55.030.		
16	<b>Inpatient Mental Health</b>	<b>49,206,000</b>	<b>8,593,000</b>
17	Designated Evaluation and	9,300,000	
18	Treatment		
19	Alaska Psychiatric	39,906,000	
20	Institute		
21	<b>Children's Services</b>	<b>192,520,200</b>	<b>110,318,600</b>
22	Tribal Child Welfare	5,000,000	
23	Compact		
24	Children's Services	10,583,800	
25	Management		
26	Children's Services	1,620,700	
27	Training		
28	Front Line Social Workers	75,467,300	
29	Family Preservation	15,732,100	
30	Foster Care Base Rate	23,825,900	
31	Foster Care Augmented Rate	1,002,600	
32	Foster Care Special Need	13,047,300	
33	Subsidized Adoptions &	46,240,500	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Guardianship		
4	<b>Juvenile Justice</b>	<b>60,660,500</b>	<b>57,884,300</b>
5	McLaughlin Youth Center	18,525,500	
6	Mat-Su Youth Facility	2,806,000	
7	Kenai Peninsula Youth	2,280,700	
8	Facility		
9	Fairbanks Youth Facility	5,010,200	
10	Bethel Youth Facility	5,667,100	
11	Johnson Youth Center	4,944,000	
12	Probation Services	18,108,500	
13	Delinquency Prevention	1,381,700	
14	Youth Courts	448,200	
15	Juvenile Justice Health	1,488,600	
16	Care		
17	<b>Departmental Support Services</b>	<b>17,177,800</b>	<b>6,547,900</b>
18	Information Technology	5,290,600	
19	Services		
20	Public Affairs	427,100	
21	State Facilities Rent	1,330,000	
22	Facilities Management	605,800	
23	Commissioner's Office	2,661,100	
24	Administrative Services	6,863,200	
25	* * * * *	* * * * *	
26	* * * * * <b>Department of Fish and Game</b> * * * * *		
27	* * * * *	* * * * *	
28	The amount appropriated for the Department of Fish and Game includes the unexpended and		
29	unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and		
30	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
31	Game.		
32	<b>Commercial Fisheries</b>	<b>83,945,600</b>	<b>57,033,600</b>
33	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	balance on June 30, 2023, of the Department of Fish and Game receipts from commercial		
4	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
5	crew member licenses.		
6	Southeast Region Fisheries	18,273,300	
7	Management		
8	Central Region Fisheries	11,721,900	
9	Management		
10	AYK Region Fisheries	11,514,300	
11	Management		
12	Westward Region Fisheries	15,829,400	
13	Management		
14	Statewide Fisheries	23,126,400	
15	Management		
16	Commercial Fisheries Entry	3,480,300	
17	Commission		
18	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
19	and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial		
20	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
21	<b>Sport Fisheries</b>	<b>44,883,500</b>	<b>1,800,000</b>
22	Sport Fisheries	44,883,500	
23	<b>Anchorage and Fairbanks Hatcheries</b>	<b>6,028,100</b>	<b>4,908,300</b>
24	Anchorage and Fairbanks	6,028,100	
25	Hatcheries		
26	<b>Southeast Hatcheries</b>	<b>846,100</b>	<b>846,100</b>
27	Southeast Hatcheries	846,100	
28	<b>Wildlife Conservation</b>	<b>67,955,700</b>	<b>3,083,200</b>
29	Wildlife Conservation	66,734,400	
30	Hunter Education Public	1,221,300	
31	Shooting Ranges		
32	<b>Statewide Support Services</b>	<b>26,833,500</b>	<b>4,114,700</b>
33	Commissioner's Office	1,247,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Administrative Services	16,074,800	
4	Boards of Fisheries and	1,341,400	
5	Game		
6	Advisory Committees	570,200	
7	EVOS Trustee Council	2,405,300	
8	State Facilities	5,194,100	
9	Maintenance		
10	<b>Habitat</b>	<b>5,850,000</b>	<b>3,751,500</b>
11	Habitat	5,850,000	<b>2,098,500</b>
12	<b>Subsistence Research &amp; Monitoring</b>	<b>6,323,600</b>	<b>2,676,400</b>
13	State Subsistence Research	6,323,600	<b>3,647,200</b>
14	* * * * *	* * * * *	
15	* * * * * <b>Office of the Governor</b> * * * * *		
16	* * * * *	* * * * *	
17	<b>Commissions/Special Offices</b>	<b>2,646,700</b>	<b>2,412,200</b>
18	Human Rights Commission	2,646,700	<b>234,500</b>
19	The amount allocated for Human Rights Commission includes the unexpended and		
20	unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights		
21	Commission federal receipts.		
22	<b>Executive Operations</b>	<b>15,674,500</b>	<b>15,485,600</b>
23	Executive Office	13,399,800	
24	Governor's House	775,900	
25	Contingency Fund	250,000	
26	Lieutenant Governor	1,248,800	
27	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>
28	<b>Facilities Rent</b>		
29	Governor's Office State	596,200	
30	Facilities Rent		
31	Governor's Office Leasing	490,600	
32	<b>Office of Management and Budget</b>	<b>3,072,800</b>	<b>3,072,800</b>
33	Office of Management and	3,072,800	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Budget</b>			<b>Funds</b>
4	<b>Elections</b>		<b>5,500,900</b>	<b>5,156,500</b>
5	Elections	5,500,900		<b>344,400</b>
6		* * * * *	* * * * *	
7		* * * * * <b>Department of Health</b> * * * * *		
8		* * * * *	* * * * *	
9	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
10	transferred between all appropriations in the Department of Health.			
11	<b>Behavioral Health</b>		<b>32,305,400</b>	<b>6,480,600</b>
12	Behavioral Health Treatment	11,298,000		
13	and Recovery Grants			
14	Alcohol Safety Action	3,939,300		
15	Program (ASAP)			
16	Behavioral Health	12,888,200		
17	Administration			
18	Behavioral Health	3,055,000		
19	Prevention and Early			
20	Intervention Grants			
21	Alaska Mental Health Board	30,500		
22	and Advisory Board on			
23	Alcohol and Drug Abuse			
24	Suicide Prevention Council	30,000		
25	Residential Child Care	1,064,400		
26	<b>Health Care Services</b>		<b>22,261,000</b>	<b>10,295,100</b>
27	Catastrophic and Chronic	153,900		
28	Illness Assistance (AS			
29	47.08)			
30	Health Facilities Licensing	3,126,500		
31	and Certification			
32	Residential Licensing	4,625,100		
33	Medical Assistance	14,355,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Administration			
4	<b>Public Assistance</b>	<b>273,798,000</b>	<b>106,871,200</b>	<b>166,926,800</b>
5	Alaska Temporary Assistance	21,866,900		
6	Program			
7	Adult Public Assistance	63,786,900		
8	Child Care Benefits	42,652,000		
9	General Relief Assistance	605,400		
10	Tribal Assistance Programs	14,234,600		
11	Permanent Fund Dividend	17,791,500		
12	Hold Harmless			
13	Energy Assistance Program	9,665,000		
14	Public Assistance	8,516,600		
15	Administration			
16	Public Assistance Field	54,450,200		
17	Services			
18	Fraud Investigation	2,445,100		
19	Quality Control	2,616,400		
20	Work Services	11,794,200		
21	Women, Infants and Children	23,373,200		
22	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
23	Senior Benefits Payment	20,786,100		
24	Program			
25	<b>Public Health</b>	<b>132,749,500</b>	<b>68,949,800</b>	<b>63,799,700</b>
26	Nursing	32,618,400		
27	Women, Children and Family	13,235,900		
28	Health			
29	Public Health	2,530,000		
30	Administrative Services			
31	Emergency Programs	14,581,300		
32	Chronic Disease Prevention	23,926,000		
33	and Health Promotion			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Epidemiology	22,143,700		
4	Bureau of Vital Statistics	5,723,300		
5	Emergency Medical Services	3,133,700		
6	Grants			
7	State Medical Examiner	3,710,900		
8	Public Health Laboratories	11,146,300		
9	<b>Senior and Disabilities Services</b>	<b>57,602,000</b>	<b>32,007,000</b>	<b>25,595,000</b>
10	Senior and Disabilities	20,289,100		
11	Community Based Grants			
12	Early Intervention/Infant	1,859,100		
13	Learning Programs			
14	Senior and Disabilities	24,132,600		
15	Services Administration			
16	General Relief/Temporary	9,654,700		
17	Assisted Living			
18	Commission on Aging	236,700		
19	Governor's Council on	1,429,800		
20	Disabilities and Special			
21	Education			
22	<b>Departmental Support Services</b>	<b>41,078,900</b>	<b>12,194,900</b>	<b>28,884,000</b>
23	Public Affairs	1,735,100		
24	Quality Assurance and Audit	1,227,400		
25	Commissioner's Office	5,657,500		
26	Administrative Support	9,583,900		
27	Services			
28	Information Technology	16,929,700		
29	Services			
30	HSS State Facilities Rent	3,091,000		
31	Rate Review	2,854,300		
32	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
33	<b>Grant</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Human Services Community	1,387,000	
4	Matching Grant		
5	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>
6	Community Initiative	861,700	
7	Matching Grants (non-		
8	statutory grants)		
9	<b>Medicaid Services</b>	<b>2,400,471,700</b>	<b>610,544,200 1,789,927,500</b>
10	No money appropriated in this appropriation may be expended for an abortion that is not a		
11	mandatory service required under AS 47.07.030(a). The money appropriated for the		
12	Department of Health may be expended only for mandatory services required under Title XIX		
13	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and		
14	for optional services offered by the state under the state plan for medical assistance that has		
15	been approved by the United States Department of Health and Human Services.		
16	Medicaid Services	2,373,467,200	
17	Adult Preventative Dental	27,004,500	
18	Medicaid Svcs		
19	* * * * *	* * * * *	
20	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>		
21	* * * * *	* * * * *	
22	<b>Commissioner and Administrative</b>	<b>28,586,300</b>	<b>12,457,800 16,128,500</b>
23	<b>Services</b>		
24	Commissioner's Office	1,298,500	
25	Workforce Investment Board	16,019,300	
26	Alaska Labor Relations	512,600	
27	Agency		
28	Management Services	4,641,600	
29	The amount allocated for Management Services includes the unexpended and unobligated		
30	balance on June 30, 2023, of receipts from all prior fiscal years collected under the		
31	Department of Labor and Workforce Development's federal indirect cost plan for		
32	expenditures incurred by the Department of Labor and Workforce Development.		
33	Leasing	2,070,400	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Labor Market Information	4,043,900		
4	<b>Workers' Compensation</b>		<b>11,782,300</b>	<b>11,782,300</b>
5	Workers' Compensation	6,220,000		
6	Workers' Compensation	472,900		
7	Appeals Commission			
8	Workers' Compensation	787,800		
9	Benefits Guaranty Fund			
10	Second Injury Fund	2,870,200		
11	Fishermen's Fund	1,431,400		
12	<b>Labor Standards and Safety</b>		<b>11,817,100</b>	<b>7,510,700</b>
13	Wage and Hour	2,737,600		
14	Administration			
15	Mechanical Inspection	3,392,300		
16	Occupational Safety and	5,406,900		
17	Health			
18	Alaska Safety Advisory	280,300		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2023, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	<b>Employment and Training Services</b>		<b>62,590,500</b>	<b>5,655,200</b>
24	Employment and Training	8,259,100		<b>56,935,300</b>
25	Services Administration			
26	The amount allocated for Employment and Training Services Administration includes the			
27	unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years			
28	collected under the Department of Labor and Workforce Development's federal indirect cost			
29	plan for expenditures incurred by the Department of Labor and Workforce Development.			
30	Workforce Services	25,852,400		
31	It is the intent of the legislature that the Department of Labor and Workforce Development			
32	leverage federal apprenticeship dollars to increase state capacity for expanding Career			
33	Technical Education.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Unemployment Insurance	28,479,000	
4	<b>Vocational Rehabilitation</b>	<b>28,337,400</b>	<b>4,614,500</b>
5	Vocational Rehabilitation	1,313,600	
6	Administration		
7	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
8	and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected		
9	under the Department of Labor and Workforce Development's federal indirect cost plan for		
10	expenditures incurred by the Department of Labor and Workforce Development.		
11	Client Services	17,946,300	
12	Disability Determination	6,148,400	
13	Special Projects	2,929,100	
14	<b>Alaska Vocational Technical Center</b>	<b>14,171,800</b>	<b>9,064,200</b>
15	Alaska Vocational Technical	12,157,100	
16	Center		
17	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
18	and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational		
19	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
20	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
21	AVTEC Facilities	2,014,700	
22	Maintenance		
23	*****	*****	
24	***** <b>Department of Law</b> *****		
25	*****	*****	
26	<b>Criminal Division</b>	<b>46,476,500</b>	<b>41,069,100</b>
27	First Judicial District	3,187,300	
28	Second Judicial District	3,152,900	
29	Third Judicial District:	10,117,000	
30	Anchorage		
31	Third Judicial District:	7,435,300	
32	Outside Anchorage		
33	Fourth Judicial District	7,874,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Criminal Justice Litigation	4,405,700	
4	Criminal Appeals/Special	10,304,100	
5	Litigation		
6	<b>Civil Division</b>	<b>55,447,900</b>	<b>27,386,900</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's		
9	federally approved cost allocation plan.		
10	Legal Support Services	3,938,100	
11	Statehood Defense and	13,962,000	
12	Resource Development		
13	Protective Legal Services	20,726,700	
14	and Support		
15	The amount allocated for Protective Legal Services and Support includes the unexpended and		
16	unobligated balance on June 30, 2023, of designated program receipts of the Department of		
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
18	judgment to be spent by the State for consumer education or consumer protection.		
19	Government Services	11,355,300	
20	Torts and Other Civil	5,465,800	
21	Defense Litigation		
22	<b>Administration and Support</b>	<b>5,383,400</b>	<b>2,993,000</b>
23	Office of the Attorney	911,000	
24	General		
25	Administrative Services	3,376,100	
26	Department of Law State	1,096,300	
27	Facilities Rent		
28	* * * * *	* * * * *	
29	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
30	* * * * *	* * * * *	
31	<b>Military and Veterans' Affairs</b>	<b>51,832,700</b>	<b>16,887,300</b>
32	Office of the Commissioner	5,341,000	
33	Homeland Security and	8,489,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Emergency Management		
4	Army Guard Facilities	14,688,400	
5	Maintenance		
6	Alaska Wing Civil Air	250,000	
7	Patrol		
8	Air Guard Facilities	7,429,800	
9	Maintenance		
10	Alaska Military Youth	11,719,700	
11	Academy		
12	Veterans' Services	2,339,400	
13	State Active Duty	325,000	
14	Alaska State Defense Force	1,250,000	
15	<b>Alaska Aerospace Corporation</b>	<b>10,467,900</b>	<b>10,467,900</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2023, of the federal and corporate receipts of the Department of Military		
18	and Veterans' Affairs, Alaska Aerospace Corporation.		
19	Alaska Aerospace	3,878,300	
20	Corporation		
21	Alaska Aerospace	6,589,600	
22	Corporation Facilities		
23	Maintenance		
24	* * * * *	* * * * *	
25	* * * * * <b>Department of Natural Resources</b> * * * * *		
26	* * * * *	* * * * *	
27	It is the intent of the legislature that the Department of Natural Resources establish		
28	marked access and signage along the easements to Campbell Lake.		
29	<b>Administration &amp; Support Services</b>	<b>25,759,600</b>	<b>17,303,400</b>
30	Commissioner's Office	1,984,300	
31	Office of Project	6,803,800	
32	Management & Permitting		
33	Administrative Services	4,238,900	



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	The amount allocated for Administrative Services includes the unexpended and unobligated		
4	balance on June 30, 2023, of receipts from all prior fiscal years collected under the		
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
6	Department of Natural Resources.		
7	Information Resource	3,622,600	
8	Management		
9	Interdepartmental	1,516,900	
10	Chargebacks		
11	Facilities	2,717,900	
12	Recorder's Office/Uniform	3,894,000	
13	Commercial Code		
14	EVOS Trustee Council	170,200	
15	Projects		
16	Public Information Center	811,000	
17	<b>Oil &amp; Gas</b>	<b>22,018,100</b>	<b>9,656,700</b>
18	Oil & Gas	22,018,100	<b>12,361,400</b>
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
20	June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
21	<b>Fire Suppression, Land &amp; Water</b>	<b>97,256,500</b>	<b>72,982,900</b>
22	<b>Resources</b>		<b>24,273,600</b>
23	Mining, Land & Water	31,566,300	
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
25	balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS		
26	38.05.035(a)(5).		
27	Forest Management &	9,484,600	
28	Development		
29	The amount allocated for Forest Management and Development includes the unexpended and		
30	unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).		
31	Geological & Geophysical	11,673,200	
32	Surveys		
33	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.		
4	Fire Suppression	25,931,000	
5	Preparedness		
6	Fire Suppression Activity	18,601,400	
7	<b>Agriculture</b>	<b>6,891,400</b>	<b>4,772,700</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected		
10	under AS 03.05.076.		
11	Agricultural Development	3,289,700	
12	North Latitude Plant	3,601,700	
13	Material Center		
14	<b>Parks &amp; Outdoor Recreation</b>	<b>19,380,000</b>	<b>12,131,400</b>
15	Parks Management & Access	16,650,700	
16	The amount allocated for Parks Management and Access includes the unexpended and		
17	unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.		
18	Office of History and	2,729,300	
19	Archaeology		
20	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
21	general fund program receipt authorization from the unexpended and unobligated balance on		
22	June 30, 2023, of the receipts collected under AS 41.35.380.		
23	* * * * *	* * * * *	
24	* * * * * <b>Department of Public Safety</b> * * * * *		
25	* * * * *	* * * * *	
26	<b>Fire and Life Safety</b>	<b>7,092,800</b>	<b>6,134,200</b>
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
29	and AS 18.70.360.		
30	Fire and Life Safety	6,709,900	
31	Alaska Fire Standards	382,900	
32	Council		
33	<b>Alaska State Troopers</b>	<b>181,688,200</b>	<b>164,558,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Special Projects	7,729,200		
4	Alaska Bureau of Highway	2,975,800		
5	Patrol			
6	Alaska Bureau of Judicial	4,707,100		
7	Services			
8	Prisoner Transportation	1,704,300		
9	Search and Rescue	317,000		
10	Rural Trooper Housing	6,908,000		
11	Dispatch Services	6,744,800		
12	Statewide Drug and Alcohol	9,947,600		
13	Enforcement Unit			
14	Alaska State Trooper	83,157,300		
15	Detachments			
16	Training Academy Recruit	1,592,000		
17	Sal.			
18	Alaska Bureau of	14,260,100		
19	Investigation			
20	Aircraft Section	9,048,600		
21	Alaska Wildlife Troopers	29,232,300		
22	Alaska Wildlife Troopers	3,364,100		
23	Marine Enforcement			
24	<b>Village Public Safety Officer Program</b>	<b>20,388,600</b>	<b>20,388,600</b>	
25	Village Public Safety	20,388,600		
26	Officer Program			
27	<b>Alaska Police Standards Council</b>	<b>1,352,800</b>	<b>1,352,800</b>	
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
30	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
31	Alaska Police Standards	1,352,800		
32	Council			
33	<b>Council on Domestic Violence and</b>	<b>29,683,000</b>	<b>15,110,100</b>	<b>14,572,900</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	<b>Sexual Assault</b>		
4	Council on Domestic	29,683,000	
5	Violence and Sexual Assault		
6	<b>Statewide Support</b>	<b>53,304,600</b>	<b>34,967,200</b>
7	Commissioner's Office	3,501,400	
8	Training Academy	3,805,300	
9	The amount allocated for the Training Academy includes the unexpended and unobligated		
10	balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).		
11	Administrative Services	5,221,600	
12	Alaska Public Safety	10,373,400	
13	Communication Services		
14	(APSCS)		
15	Information Systems	3,800,700	
16	Criminal Justice	15,531,000	
17	Information Systems Program		
18	The amount allocated for the Criminal Justice Information Systems Program includes the		
19	unexpended and unobligated balance on June 30, 2023, of the receipts collected by the		
20	Department of Public Safety from the Alaska automated fingerprint system under AS		
21	44.41.025(b).		
22	Laboratory Services	9,487,600	
23	Facility Maintenance	1,469,200	
24	DPS State Facilities Rent	114,400	
25	<b>Violent Crimes Compensation Board</b>	<b>4,264,200</b>	<b>4,264,200</b>
26	Violent Crimes Compensation	4,264,200	
27	Board		
28	* * * * *	* * * * *	
29	* * * * *	<b>Department of Revenue</b>	* * * * *
30	* * * * *	* * * * *	
31	<b>Taxation and Treasury</b>	<b>83,591,700</b>	<b>20,771,200</b>
32	Tax Division	17,292,600	
33	Treasury Division	11,728,500	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
6	Judicial Retirement System 1042, National Guard Retirement System 1045.		
7	Unclaimed Property	718,900	
8	Alaska Retirement	10,282,000	
9	Management Board		
10	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
11	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
12	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
13	Judicial Retirement System 1042, National Guard Retirement System 1045.		
14	Alaska Retirement	35,000,000	
15	Management Board Custody		
16	and Management Fees		
17	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
18	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
19	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
20	Judicial Retirement System 1042, National Guard Retirement System 1045.		
21	Permanent Fund Dividend	8,569,700	
22	Division		
23	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
24	unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue		
25	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
26	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
27	provided under AS 43.23.130(m).		
28	<b>Child Support Enforcement Division</b>	<b>25,624,200</b>	<b>7,872,500</b>
29	Child Support Enforcement	25,624,200	17,751,700
30	Division		
31	The amount allocated for the Child Support Enforcement Division includes the unexpended		
32	and unobligated balance on June 30, 2023, of the receipts collected by the Department of		
33	Revenue associated with collections for recipients of Temporary Assistance to Needy		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1 Families and the Alaska Interest program.			
2 <b>Administration and Support</b>	<b>5,366,000</b>	<b>2,102,200</b>	<b>3,263,800</b>
3 Commissioner's Office	1,149,600		
4 Administrative Services	2,941,400		
5 The amount allocated for the Administrative Services Division includes the unexpended and			
6 unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the			
7 department's federally approved indirect cost allocation plan.			
8 Criminal Investigations	1,275,000		
9 Unit			
10 <b>Alaska Mental Health Trust Authority</b>	<b>452,800</b>		<b>452,800</b>
11 Mental Health Trust	30,000		
12 Operations			
13 Long Term Care Ombudsman	422,800		
14 Office			
15 <b>Alaska Municipal Bond Bank Authority</b>	<b>1,386,200</b>		<b>1,386,200</b>
16 AMBBA Operations	1,386,200		
17 <b>Alaska Housing Finance Corporation</b>	<b>109,653,700</b>		<b>109,653,700</b>
18 AHFC Operations	109,161,300		
19 Alaska Corporation for	492,400		
20 Affordable Housing			
21 <b>Alaska Permanent Fund Corporation</b>	<b>217,326,900</b>		<b>217,326,900</b>
22 APFC Operations	24,463,300		
23 APFC Investment Management	192,863,600		
24 Fees			
25	* * * * *	* * * * *	
26	* * * * *	* * * * *	
27	* * * * *	* * * * *	
28	* * * * *	* * * * *	
29	* * * * *	* * * * *	
30 <b>Division of Facilities Services</b>	<b>100,473,900</b>	<b>1,271,300</b>	<b>99,202,600</b>
31 The amount allocated for this appropriation includes the unexpended and unobligated balance			
32 on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and			
33 Public Facilities for the maintenance and operations of facilities and leases.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Facilities Services	54,955,700	
4	Leases	45,518,200	
5	<b>Administration and Support</b>	<b>54,697,900</b>	<b>13,472,700</b>
6	Commissioner's Office	2,301,700	
7	Contracting and Appeals	396,900	
8	Equal Employment and Civil	1,361,500	
9	Rights		
10	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
11	unobligated balance on June 30, 2023, of the statutory designated program receipts collected		
12	for the Alaska Construction Career Day events.		
13	Internal Review	742,700	
14	Statewide Administrative	9,806,000	
15	Services		
16	The amount allocated for Statewide Administrative Services includes the unexpended and		
17	unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under		
18	the Department of Transportation and Public Facilities federal indirect cost plan for		
19	expenditures incurred by the Department of Transportation and Public Facilities.		
20	Highway Safety Office	805,400	
21	Information Systems and	5,903,000	
22	Services		
23	Leased Facilities	2,937,500	
24	Statewide Procurement	2,978,700	
25	Central Region Support	1,425,700	
26	Services		
27	Northern Region Support	994,400	
28	Services		
29	Southcoast Region Support	3,675,500	
30	Services		
31	Statewide Aviation	5,180,900	

32 The amount allocated for Statewide Aviation includes the unexpended and unobligated  
33 balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1 and buildings at Department of Transportation and Public Facilities rural airports under AS			
2 02.15.090(a).			
3 Statewide Safety and	150,000		
4 Emergency Management			
5 Program Development and	8,312,700		
6 Statewide Planning			
7 Measurement Standards &	7,725,300		
8 Commercial Vehicle			
9 Compliance			
10 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
11 includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier			
12 Registration Program receipts collected by the Department of Transportation and Public			
13 Facilities.			
14 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
15 includes the unexpended and unobligated balance on June 30, 2023, of program receipts			
16 collected by the Department of Transportation and Public Facilities.			
17 <b>Design, Engineering and Construction</b>	<b>124,104,400</b>	<b>1,851,900</b>	<b>122,252,500</b>
18 Statewide Design and	13,322,800		
19 Engineering Services			
20 The amount allocated for Statewide Design and Engineering Services includes the			
21 unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency			
22 Consent Decree fine receipts collected by the Department of Transportation and Public			
23 Facilities.			
24 Northern Region Design,	39,867,800		
25 Engineering, and			
26 Construction			
27 The amount allocated for Northern Region Design, Engineering, and Construction includes			
28 the unexpended and unobligated balance on June 30, 2023, of the general fund program			
29 receipts collected by the Department of Transportation and Public Facilities for the sale or			
30 lease of excess right-of-way.			
31 Central Design and	26,217,200		
32			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Engineering Services			
4	The amount allocated for Central Design and Engineering Services includes the unexpended			
5	and unobligated balance on June 30, 2023, of the general fund program receipts collected by			
6	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
7	way.			
8	Southcoast Design and	11,984,100		
9	Engineering Services			
10	The amount allocated for Southcoast Design and Engineering Services includes the			
11	unexpended and unobligated balance on June 30, 2023, of the general fund program receipts			
12	collected by the Department of Transportation and Public Facilities for the sale or lease of			
13	excess right-of-way.			
14	Central Region Construction	24,429,300		
15	and CIP Support			
16	Southcoast Region	8,283,200		
17	Construction			
18	<b>State Equipment Fleet</b>	<b>36,981,300</b>	<b>29,200</b>	<b>36,952,100</b>
19	State Equipment Fleet	36,981,300		
20	<b>Highways, Aviation and Facilities</b>	<b>170,451,200</b>	<b>126,619,600</b>	<b>43,831,600</b>
21	The amounts allocated for highways and aviation shall lapse into the general fund on August			
22	31, 2024.			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2023, of general fund program receipts collected by the Department of			
25	Transportation and Public Facilities for collections related to the repair of damaged state			
26	highway infrastructure.			
27	Abandoned Vehicle Removal	100,000		
28	Central Region Facilities	6,145,300		
29	Northern Region Facilities	10,494,500		
30	Southcoast Region	3,045,900		
31	Facilities			
32	Traffic Signal Management	1,909,300		
33	Central Region Highways and	45,303,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Aviation		
4	Northern Region Highways	72,050,800	
5	and Aviation		
6	Southcoast Region Highways	25,325,900	
7	and Aviation		
8	Whittier Access and Tunnel	6,075,600	
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
10	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the		
11	Department of Transportation and Public Facilities under AS 19.05.040(11).		
12	<b>International Airports</b>	<b>110,585,900</b>	<b>110,585,900</b>
13	International Airport	2,288,600	
14	Systems Office		
15	Anchorage Airport	7,772,100	
16	Administration		
17	Anchorage Airport	29,773,000	
18	Facilities		
19	Anchorage Airport Field and	25,944,100	
20	Equipment Maintenance		
21	Anchorage Airport	7,865,900	
22	Operations		
23	Anchorage Airport Safety	14,391,900	
24	Fairbanks Airport	3,154,500	
25	Administration		
26	Fairbanks Airport	5,292,800	
27	Facilities		
28	Fairbanks Airport Field and	6,373,100	
29	Equipment Maintenance		
30	Fairbanks Airport	1,502,700	
31	Operations		
32	Fairbanks Airport Safety	6,227,200	
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * * University of Alaska * * * * *		
	* * * * *	* * * * *	
5	<b>University of Alaska</b>	<b>875,461,000</b>	<b>613,717,100</b>
6	Budget Reductions/Additions	1,000	
7	- Systemwide		
8	Systemwide Services	32,782,400	
9	Office of Information	18,530,400	
10	Technology		
11	Anchorage Campus	247,529,500	
12	Small Business Development	3,684,600	
13	Center		
14	Kenai Peninsula College	16,588,900	
15	Kodiak College	5,687,100	
16	Matanuska-Susitna College	13,577,100	
17	Prince William Sound	6,407,900	
18	College		
19	Fairbanks Campus	428,744,900	
20	Bristol Bay Campus	3,909,000	
21	Chukchi Campus	2,214,100	
22	College of Rural and	8,664,800	
23	Community Development		
24	Interior Alaska Campus	4,708,100	
25	Kuskokwim Campus	5,723,800	
26	Northwest Campus	4,705,300	
27	UAF Community and Technical	12,026,000	
28	College		
29	Education Trust of Alaska	5,669,900	
30	Juneau Campus	42,048,100	
31	Ketchikan Campus	4,968,600	
32	Sitka Campus	7,289,500	
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	***** Judiciary *****		
	***** *****		
5	<b>Alaska Court System</b>	<b>130,138,100</b>	<b>127,252,100</b>
6	Appellate Courts	9,096,700	
7	Trial Courts	108,238,500	
8	Administration and Support	12,802,900	
9	<b>Therapeutic Courts</b>	<b>3,674,900</b>	<b>3,053,900</b>
10	Therapeutic Courts	3,674,900	<b>621,000</b>
11	<b>Commission on Judicial Conduct</b>	<b>520,900</b>	<b>520,900</b>
12	Commission on Judicial	520,900	
13	Conduct		
14	<b>Judicial Council</b>	<b>1,528,600</b>	<b>1,528,600</b>
15	Judicial Council	1,528,600	
16	***** *****		
17	***** Legislature *****		
18	***** *****		
19	<b>Budget and Audit Committee</b>	<b>17,148,900</b>	<b>17,148,900</b>
20	Legislative Audit	7,041,500	
21	Legislative Finance	8,142,500	
22	Committee Expenses	1,964,900	
23	<b>Legislative Council</b>	<b>27,644,200</b>	<b>26,618,100</b>
24	Administrative Services	11,036,300	
25	Council and Subcommittees	710,400	
26	Legal and Research Services	5,540,100	
27	Select Committee on Ethics	278,200	
28	Office of Victims Rights	1,227,100	
29	Ombudsman	1,573,400	
30	Legislature State	1,539,700	
31	Facilities Rent		
32	Integrated Technology	4,574,100	
33	Services		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Security Services	1,164,900		
4	<b>Legislative Operating Budget</b>		<b>30,371,300</b>	<b>30,351,300</b>
5	Legislators' Salaries and	6,579,700		
6	Allowances			
7	Legislative Operating	11,055,000		
8	Budget			
9	Session Expenses	12,736,600		
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	789,800
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	84,200,800
8 1005 General Fund/Program Receipts	31,886,100
9 1007 Interagency Receipts	84,370,100
10 1017 Group Health and Life Benefits Fund	42,552,700
11 1023 FICA Administration Fund Account	213,200
12 1029 Public Employees Retirement Trust Fund	9,671,900
13 1033 Surplus Federal Property Revolving Fund	651,800
14 1034 Teachers Retirement Trust Fund	3,726,700
15 1042 Judicial Retirement System	121,800
16 1045 National Guard & Naval Militia Retirement System	285,400
17 1081 Information Services Fund	64,677,100
18 *** Total Agency Funding ***	323,397,400
19 <b>Department of Commerce, Community and Economic Development</b>	
20 1002 Federal Receipts	22,890,400
21 1003 General Fund Match	1,226,100
22 1004 Unrestricted General Fund Receipts	13,715,800
23 1005 General Fund/Program Receipts	11,075,600
24 1007 Interagency Receipts	19,876,100
25 1036 Commercial Fishing Loan Fund	4,725,400
26 1040 Real Estate Recovery Fund	304,300
27 1061 Capital Improvement Project Receipts	7,274,800
28 1062 Power Project Loan Fund	996,400
29 1070 Fisheries Enhancement Revolving Loan Fund	667,900
30 1074 Bulk Fuel Revolving Loan Fund	60,400
31 1102 Alaska Industrial Development & Export Authority Receipts	9,124,900

1	1107	Alaska Energy Authority Corporate Receipts	781,300
2	1108	Statutory Designated Program Receipts	16,533,600
3	1141	Regulatory Commission of Alaska Receipts	10,081,700
4	1156	Receipt Supported Services	22,913,000
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
6	1164	Rural Development Initiative Fund	63,400
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	60,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1216	Boat Registration Fees	197,000
12	1221	Civil Legal Services Fund	300
13	1223	Commercial Charter Fisheries RLF	20,400
14	1224	Mariculture Revolving Loan Fund	20,700
15	1227	Alaska Microloan Revolving Loan Fund	10,200
16	***	Total Agency Funding ***	152,940,000
17	<b>Department of Corrections</b>		
18	1002	Federal Receipts	17,389,600
19	1004	Unrestricted General Fund Receipts	356,972,800
20	1005	General Fund/Program Receipts	5,749,800
21	1007	Interagency Receipts	1,736,100
22	1171	Restorative Justice Account	19,836,500
23	***	Total Agency Funding ***	401,684,800
24	<b>Department of Education and Early Development</b>		
25	1002	Federal Receipts	248,786,500
26	1003	General Fund Match	1,070,200
27	1004	Unrestricted General Fund Receipts	89,534,200
28	1005	General Fund/Program Receipts	2,020,200
29	1007	Interagency Receipts	23,711,600
30	1014	Donated Commodity/Handling Fee Account	506,000
31	1043	Federal Impact Aid for K-12 Schools	20,791,000

1	1106	Alaska Student Loan Corporation Receipts	9,800,200
2	1108	Statutory Designated Program Receipts	2,796,800
3	1145	Art in Public Places Fund	50,000
4	1226	Alaska Higher Education Investment Fund	24,248,000
5		*** Total Agency Funding ***	423,314,700
6		<b>Department of Environmental Conservation</b>	
7	1002	Federal Receipts	45,626,000
8	1003	General Fund Match	6,024,400
9	1004	Unrestricted General Fund Receipts	15,561,800
10	1005	General Fund/Program Receipts	7,825,300
11	1007	Interagency Receipts	1,535,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
13	1052	Oil/Hazardous Release Prevention & Response Fund	14,398,300
14	1055	Interagency/Oil & Hazardous Waste	408,300
15	1061	Capital Improvement Project Receipts	5,661,700
16	1093	Clean Air Protection Fund	7,060,600
17	1108	Statutory Designated Program Receipts	63,300
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
19	1205	Berth Fees for the Ocean Ranger Program	2,067,800
20	1230	Alaska Clean Water Administrative Fund	994,500
21	1231	Alaska Drinking Water Administrative Fund	988,200
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
23		*** Total Agency Funding ***	109,864,400
24		<b>Department of Family and Community Services</b>	
25	1002	Federal Receipts	82,491,800
26	1003	General Fund Match	85,684,300
27	1004	Unrestricted General Fund Receipts	130,494,400
28	1005	General Fund/Program Receipts	28,910,200
29	1007	Interagency Receipts	85,986,100
30	1061	Capital Improvement Project Receipts	701,000
31	1108	Statutory Designated Program Receipts	13,946,700



1	*** Total Agency Funding ***	428,214,500
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	88,577,400
4	1003 General Fund Match	1,152,900
5	1004 Unrestricted General Fund Receipts	63,939,600
6	1005 General Fund/Program Receipts	4,013,300
7	1007 Interagency Receipts	18,872,500
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,568,200
9	1024 Fish and Game Fund	38,406,500
10	1055 Interagency/Oil & Hazardous Waste	115,400
11	1061 Capital Improvement Project Receipts	6,353,700
12	1108 Statutory Designated Program Receipts	9,558,600
13	1109 Test Fisheries Receipts	2,529,100
14	1201 Commercial Fisheries Entry Commission Receipts	6,578,900
15	*** Total Agency Funding ***	242,666,100
16	<b>Office of the Governor</b>	
17	1002 Federal Receipts	234,500
18	1004 Unrestricted General Fund Receipts	27,213,900
19	1061 Capital Improvement Project Receipts	533,300
20	*** Total Agency Funding ***	27,981,700
21	<b>Department of Health</b>	
22	1002 Federal Receipts	2,018,022,400
23	1003 General Fund Match	758,549,100
24	1004 Unrestricted General Fund Receipts	92,252,200
25	1005 General Fund/Program Receipts	12,970,800
26	1007 Interagency Receipts	46,762,100
27	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,320,900
30	1108 Statutory Designated Program Receipts	27,522,600
31	1168 Tobacco Use Education and Cessation Fund	6,385,700

1	1171	Restorative Justice Account	502,200
2	1247	Medicaid Monetary Recoveries	219,800
3	*** Total Agency Funding ***		2,983,301,300
4	<b>Department of Labor and Workforce Development</b>		
5	1002	Federal Receipts	90,587,500
6	1003	General Fund Match	8,377,200
7	1004	Unrestricted General Fund Receipts	12,862,200
8	1005	General Fund/Program Receipts	5,783,600
9	1007	Interagency Receipts	13,863,000
10	1031	Second Injury Fund Reserve Account	2,870,200
11	1032	Fishermen's Fund	1,431,400
12	1049	Training and Building Fund	796,400
13	1054	Employment Assistance and Training Program Account	8,097,000
14	1061	Capital Improvement Project Receipts	99,800
15	1108	Statutory Designated Program Receipts	1,526,200
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	590,200
18	1157	Workers Safety and Compensation Administration Account	7,418,900
19	1172	Building Safety Account	1,929,800
20	1203	Workers' Compensation Benefits Guarantee Fund	787,800
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22	*** Total Agency Funding ***		157,285,400
23	<b>Department of Law</b>		
24	1002	Federal Receipts	2,244,900
25	1003	General Fund Match	585,000
26	1004	Unrestricted General Fund Receipts	67,963,500
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	28,306,300
29	1055	Interagency/Oil & Hazardous Waste	537,500
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	2,935,500

1	1108	Statutory Designated Program Receipts	1,328,100
2	1141	Regulatory Commission of Alaska Receipts	2,589,700
3	1168	Tobacco Use Education and Cessation Fund	114,500
4		*** Total Agency Funding ***	107,307,800
5		<b>Department of Military and Veterans' Affairs</b>	
6	1002	Federal Receipts	33,412,600
7	1003	General Fund Match	8,410,700
8	1004	Unrestricted General Fund Receipts	8,448,100
9	1005	General Fund/Program Receipts	28,500
10	1007	Interagency Receipts	5,326,300
11	1061	Capital Improvement Project Receipts	3,169,500
12	1101	Alaska Aerospace Corporation Fund	2,869,800
13	1108	Statutory Designated Program Receipts	635,100
14		*** Total Agency Funding ***	62,300,600
15		<b>Department of Natural Resources</b>	
16	1002	Federal Receipts	18,430,900
17	1003	General Fund Match	828,500
18	1004	Unrestricted General Fund Receipts	71,792,500
19	1005	General Fund/Program Receipts	30,689,800
20	1007	Interagency Receipts	7,834,800
21	1018	Exxon Valdez Oil Spill Trust--Civil	170,200
22	1021	Agricultural Revolving Loan Fund	301,000
23	1055	Interagency/Oil & Hazardous Waste	49,500
24	1061	Capital Improvement Project Receipts	6,922,300
25	1105	Permanent Fund Corporation Gross Receipts	6,708,200
26	1108	Statutory Designated Program Receipts	13,805,600
27	1153	State Land Disposal Income Fund	5,304,700
28	1154	Shore Fisheries Development Lease Program	477,500
29	1155	Timber Sale Receipts	1,091,300
30	1192	Mine Reclamation Trust Fund	400
31	1200	Vehicle Rental Tax Receipts	6,055,500

1	1216	Boat Registration Fees	306,300
2	1217	Non-GF Miscellaneous Earnings	300
3	1236	Alaska Liquefied Natural Gas Project Fund I/A	536,300
4	*** Total Agency Funding ***		171,305,600
5	<b>Department of Public Safety</b>		
6	1002	Federal Receipts	39,018,900
7	1004	Unrestricted General Fund Receipts	235,116,400
8	1005	General Fund/Program Receipts	7,395,100
9	1007	Interagency Receipts	9,831,200
10	1061	Capital Improvement Project Receipts	2,441,800
11	1108	Statutory Designated Program Receipts	204,400
12	1171	Restorative Justice Account	502,200
13	1220	Crime Victim Compensation Fund	3,264,200
14	*** Total Agency Funding ***		297,774,200
15	<b>Department of Revenue</b>		
16	1002	Federal Receipts	85,644,700
17	1003	General Fund Match	7,337,200
18	1004	Unrestricted General Fund Receipts	19,812,100
19	1005	General Fund/Program Receipts	2,072,500
20	1007	Interagency Receipts	10,942,100
21	1016	CSSD Federal Incentive Payments	1,796,100
22	1017	Group Health and Life Benefits Fund	21,616,300
23	1027	International Airports Revenue Fund	199,500
24	1029	Public Employees Retirement Trust Fund	15,897,400
25	1034	Teachers Retirement Trust Fund	7,365,900
26	1042	Judicial Retirement System	342,900
27	1045	National Guard & Naval Militia Retirement System	238,700
28	1050	Permanent Fund Dividend Fund	8,673,500
29	1061	Capital Improvement Project Receipts	2,751,700
30	1066	Public School Trust Fund	862,600
31	1103	Alaska Housing Finance Corporation Receipts	36,608,600

1	1104	Alaska Municipal Bond Bank Receipts	1,282,400
2	1105	Permanent Fund Corporation Gross Receipts	217,517,700
3	1108	Statutory Designated Program Receipts	120,400
4	1133	CSSD Administrative Cost Reimbursement	795,100
5	1169	Power Cost Equalization Endowment Fund	1,181,500
6	1226	Alaska Higher Education Investment Fund	342,600
7		*** Total Agency Funding ***	443,401,500
8		<b>Department of Transportation and Public Facilities</b>	
9	1002	Federal Receipts	2,687,800
10	1004	Unrestricted General Fund Receipts	94,032,500
11	1005	General Fund/Program Receipts	5,902,100
12	1007	Interagency Receipts	77,340,500
13	1026	Highways Equipment Working Capital Fund	37,814,800
14	1027	International Airports Revenue Fund	111,632,200
15	1061	Capital Improvement Project Receipts	183,688,800
16	1076	Alaska Marine Highway System Fund	1,975,200
17	1108	Statutory Designated Program Receipts	379,300
18	1147	Public Building Fund	15,501,600
19	1200	Vehicle Rental Tax Receipts	6,436,900
20	1214	Whittier Tunnel Toll Receipts	1,805,100
21	1215	Unified Carrier Registration Receipts	738,300
22	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
23	1239	Aviation Fuel Tax Account	4,556,400
24	1244	Rural Airport Receipts	7,777,800
25	1245	Rural Airport Receipts I/A	268,500
26	1249	Motor Fuel Tax Receipts	34,898,000
27	1265	COVID-19 Federal	9,827,100
28		*** Total Agency Funding ***	597,294,600
29		<b>University of Alaska</b>	
30	1002	Federal Receipts	188,325,900
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	302,677,900
2	1007	Interagency Receipts	11,116,000
3	1048	University of Alaska Restricted Receipts	306,260,900
4	1061	Capital Improvement Project Receipts	4,181,000
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1234	Special License Plates Receipts	1,000
7		*** Total Agency Funding ***	875,461,000
8		<b>Judiciary</b>	
9	1002	Federal Receipts	1,091,000
10	1004	Unrestricted General Fund Receipts	121,769,200
11	1007	Interagency Receipts	1,891,700
12	1108	Statutory Designated Program Receipts	335,000
13	1133	CSSD Administrative Cost Reimbursement	189,300
14	1271	ARPA Revenue Replacement	10,586,300
15		*** Total Agency Funding ***	135,862,500
16		<b>Legislature</b>	
17	1004	Unrestricted General Fund Receipts	73,716,000
18	1005	General Fund/Program Receipts	402,300
19	1007	Interagency Receipts	41,700
20	1171	Restorative Justice Account	1,004,400
21		*** Total Agency Funding ***	75,164,400
22		<b>* * * * * Total Budget * * * * *</b>	<b>8,016,522,500</b>

23 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	884,272,900
6 1004 Unrestricted General Fund Receipts	1,882,075,900
7 1271 ARPA Revenue Replacement	10,586,300
8 *** Total Unrestricted General ***	2,776,935,100
9 <b>Designated General</b>	
10 1005 General Fund/Program Receipts	156,921,500
11 1021 Agricultural Revolving Loan Fund	301,000
12 1031 Second Injury Fund Reserve Account	2,870,200
13 1032 Fishermen's Fund	1,431,400
14 1036 Commercial Fishing Loan Fund	4,725,400
15 1040 Real Estate Recovery Fund	304,300
16 1048 University of Alaska Restricted Receipts	306,260,900
17 1049 Training and Building Fund	796,400
18 1052 Oil/Hazardous Release Prevention & Response Fund	14,398,300
19 1054 Employment Assistance and Training Program Account	8,097,000
20 1062 Power Project Loan Fund	996,400
21 1070 Fisheries Enhancement Revolving Loan Fund	667,900
22 1074 Bulk Fuel Revolving Loan Fund	60,400
23 1076 Alaska Marine Highway System Fund	1,975,200
24 1109 Test Fisheries Receipts	2,529,100
25 1141 Regulatory Commission of Alaska Receipts	12,671,400
26 1151 Technical Vocational Education Program Account	590,200
27 1153 State Land Disposal Income Fund	5,304,700
28 1154 Shore Fisheries Development Lease Program	477,500
29 1155 Timber Sale Receipts	1,091,300
30 1156 Receipt Supported Services	22,913,000
31 1157 Workers Safety and Compensation Administration Account	7,418,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
2	1164	Rural Development Initiative Fund	63,400
3	1168	Tobacco Use Education and Cessation Fund	6,500,200
4	1169	Power Cost Equalization Endowment Fund	1,797,200
5	1170	Small Business Economic Development Revolving Loan Fund	60,100
6	1172	Building Safety Account	1,929,800
7	1200	Vehicle Rental Tax Receipts	12,492,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,578,900
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guarantee Fund	787,800
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	503,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,400
15	1224	Mariculture Revolving Loan Fund	20,700
16	1226	Alaska Higher Education Investment Fund	24,590,600
17	1227	Alaska Microloan Revolving Loan Fund	10,200
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	34,898,000
22	*** Total Designated General ***		653,121,000
23	<b>Other Non-Duplicated</b>		
24	1017	Group Health and Life Benefits Fund	64,169,000
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,745,300
26	1023	FICA Administration Fund Account	213,200
27	1024	Fish and Game Fund	38,406,500
28	1027	International Airports Revenue Fund	111,831,700
29	1029	Public Employees Retirement Trust Fund	25,569,300
30	1034	Teachers Retirement Trust Fund	11,092,600
31	1042	Judicial Retirement System	464,700



1	1045	National Guard & Naval Militia Retirement System	524,100
2	1066	Public School Trust Fund	862,600
3	1093	Clean Air Protection Fund	7,060,600
4	1101	Alaska Aerospace Corporation Fund	2,869,800
5	1102	Alaska Industrial Development & Export Authority Receipts	9,124,900
6	1103	Alaska Housing Finance Corporation Receipts	36,608,600
7	1104	Alaska Municipal Bond Bank Receipts	1,282,400
8	1105	Permanent Fund Corporation Gross Receipts	227,161,400
9	1106	Alaska Student Loan Corporation Receipts	9,800,200
10	1107	Alaska Energy Authority Corporate Receipts	781,300
11	1108	Statutory Designated Program Receipts	88,755,700
12	1117	Randolph Sheppard Small Business Fund	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
14	1192	Mine Reclamation Trust Fund	400
15	1205	Berth Fees for the Ocean Ranger Program	2,067,800
16	1214	Whittier Tunnel Toll Receipts	1,805,100
17	1215	Unified Carrier Registration Receipts	738,300
18	1217	Non-GF Miscellaneous Earnings	300
19	1230	Alaska Clean Water Administrative Fund	994,500
20	1231	Alaska Drinking Water Administrative Fund	988,200
21	1239	Aviation Fuel Tax Account	4,556,400
22	1244	Rural Airport Receipts	7,777,800
23	***	Total Other Non-Duplicated ***	659,916,300
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	2,986,252,600
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	506,000
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1033	Surplus Federal Property Revolving Fund	651,800
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	984,400

1	1265	COVID-19 Federal	9,827,100
2	***	Total Federal Receipts ***	3,020,811,000
3		<b>Other Duplicated</b>	
4	1007	Interagency Receipts	449,343,200
5	1026	Highways Equipment Working Capital Fund	37,814,800
6	1050	Permanent Fund Dividend Fund	26,465,000
7	1055	Interagency/Oil & Hazardous Waste	1,110,700
8	1061	Capital Improvement Project Receipts	226,606,800
9	1081	Information Services Fund	64,677,100
10	1145	Art in Public Places Fund	50,000
11	1147	Public Building Fund	15,501,600
12	1171	Restorative Justice Account	21,845,300
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	3,264,200
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
16	1236	Alaska Liquefied Natural Gas Project Fund I/A	639,200
17	1245	Rural Airport Receipts I/A	268,500
18	***	Total Other Duplicated ***	905,739,100
19		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 4.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in section 5 of this Act to the agencies named for the purposes  
 3 expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024  
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
<b>Marine Highway System</b>	<b>158,107,800</b>	<b>73,982,100</b>	<b>84,125,700</b>
Marine Vessel Operations	115,647,300		
Marine Vessel Fuel	23,568,400		
Marine Engineering	3,097,200		
Overhaul	1,699,600		
Reservations and Marketing	1,560,900		
Marine Shore Operations	7,893,300		
Vessel Operations	4,641,100		
Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	83,240,100
6	1004 Unrestricted General Fund Receipts	60,417,500
7	1061 Capital Improvement Project Receipts	885,600
8	1076 Alaska Marine Highway System Fund	13,564,600
9	*** Total Agency Funding ***	158,107,800
10	<b>*** Total Budget ***</b>	<b>158,107,800</b>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	60,417,500
6	*** Total Unrestricted General ***	60,417,500
7	<b>Designated General</b>	
8	1076 Alaska Marine Highway System Fund	13,564,600
9	*** Total Designated General ***	13,564,600
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	83,240,100
12	*** Total Federal Receipts ***	83,240,100
13	<b>Other Duplicated</b>	
14	1061 Capital Improvement Project Receipts	885,600
15	*** Total Other Duplicated ***	885,600

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	* * * * *
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>1,048,200</b>	<b>348,800</b>	<b>699,400</b>
Office of Administrative Hearings	0		
Office of the Commissioner	97,400		
Administrative Services	96,000		
Finance	275,800		
Personnel	111,500		
Labor Relations	57,300		
Retirement and Benefits	410,200		
<b>Shared Services of Alaska</b>	<b>488,600</b>	<b>367,300</b>	<b>121,300</b>
Office of Procurement and Property Management	95,200		
Accounting	298,500		
Print Services	94,900		
<b>Administration State Facilities Rent</b>	<b>242,400</b>	<b>242,400</b>	
Administration State Facilities Rent	242,400		
<b>Risk Management</b>	<b>263,400</b>		<b>263,400</b>
Risk Management	263,400		
<b>Legal and Advocacy Services</b>	<b>32,700</b>	<b>32,700</b>	
Office of Public Advocacy	32,700		
	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	* * * * * Department of Commerce, Community and Economic Development * * * * *		
4	* * * * *	* * * * *	
5	<b>Alaska Energy Authority</b>	<b>363,100</b>	<b>363,100</b>
6	Alaska Energy Authority	363,100	
7	Rural Energy Assistance		
8	* * * * *	* * * * *	
9	* * * * * Department of Corrections * * * * *		
10	* * * * *	* * * * *	
11	<b>Administration and Support</b>	<b>150,000</b>	<b>150,000</b>
12	Office of the Commissioner	150,000	
13	<b>Population Management</b>	<b>22,534,800</b>	<b>20,534,800</b>
14	Recruitment and Retention	209,400	
15	Correctional Academy	452,800	
16	Institution Director's	17,401,800	
17	Office		
18	Pre-Trial Services	4,470,800	
19	<b>Community Residential Centers</b>	<b>4,069,600</b>	<b>4,069,600</b>
20	Community Residential	4,069,600	
21	Centers		
22	<b>Electronic Monitoring</b>	<b>452,900</b>	<b>452,900</b>
23	Electronic Monitoring	452,900	
24	<b>Health and Rehabilitation Services</b>	<b>-5,900,000</b>	<b>-6,000,000</b>
25	Physical Health Care	-6,000,000	
26	Substance Abuse Treatment	100,000	
27	Program		
28	* * * * *	* * * * *	
29	* * * * * Department of Education and Early Development * * * * *		
30	* * * * *	* * * * *	
31	<b>Alaska State Council on the Arts</b>	<b>125,000</b>	<b>125,000</b>
32	Alaska State Council on the	125,000	
33	Arts		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Commissions and Boards</b>	<b>105,000</b>	<b>105,000</b>	
4	Professional Teaching	105,000		
5	Practices Commission			
6	<b>Mt. Edgecumbe High School</b>	<b>233,200</b>	<b>13,900</b>	<b>219,300</b>
7	Mt. Edgecumbe High School	233,200		
8	<b>Alaska Commission on Postsecondary</b>	<b>44,900</b>	<b>44,900</b>	
9	<b>Education</b>			
10	WWAMI Medical Education	44,900		
11	* * * * *	* * * * *		
12	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
13	* * * * *	* * * * *		
14	<b>Environmental Health</b>	<b>175,000</b>	<b>175,000</b>	
15	Environmental Health	175,000		
16	* * * * *	* * * * *		
17	<b>* * * * * Department of Family and Community Services * * * * *</b>			
18	* * * * *	* * * * *		
19	<b>Alaska Pioneer Homes</b>	<b>700,000</b>	<b>700,000</b>	
20	Pioneer Homes	700,000		
21	* * * * *	* * * * *		
22	<b>* * * * * Department of Fish and Game * * * * *</b>			
23	* * * * *	* * * * *		
24	<b>Commercial Fisheries</b>	<b>593,000</b>	<b>593,000</b>	
25	Southeast Region Fisheries	142,000		
26	Management			
27	Central Region Fisheries	75,000		
28	Management			
29	AYK Region Fisheries	164,000		
30	Management			
31	Westward Region Fisheries	137,000		
32	Management			
33	Statewide Fisheries	75,000		



	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management		
4	<b>Anchorage and Fairbanks Hatcheries</b>	<b>300,000</b>	<b>300,000</b>
5	Anchorage and Fairbanks	300,000	
6	Hatcheries		
7	* * * * *	* * * * *	
8	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
9	* * * * *	* * * * *	
10	<b>Military and Veterans' Affairs</b>	<b>2,782,000</b>	<b>-208,300</b> <b>2,990,300</b>
11	Office of the Commissioner	157,000	
12	Army Guard Facilities	1,000,000	
13	Maintenance		
14	Alaska Military Youth	1,625,000	
15	Academy		
16	* * * * *	* * * * *	
17	* * * * * <b>Department of Natural Resources</b> * * * * *		
18	* * * * *	* * * * *	
19	<b>Fire Suppression, Land &amp; Water</b>	<b>58,199,700</b>	<b>58,199,700</b>
20	<b>Resources</b>		
21	Mining, Land & Water	199,700	
22	Fire Suppression Activity	58,000,000	
23	<b>Parks &amp; Outdoor Recreation</b>	<b>96,600</b>	<b>96,600</b>
24	Parks Management & Access	96,600	
25	* * * * *	* * * * *	
26	* * * * * <b>Department of Public Safety</b> * * * * *		
27	* * * * *	* * * * *	
28	<b>Alaska State Troopers</b>	<b>8,020,800</b>	<b>8,020,800</b>
29	Alaska State Trooper	8,020,800	
30	Detachments		
31	* * * * *	* * * * *	
32	* * * * * <b>Department of Revenue</b> * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	<b>Taxation and Treasury</b>	<b>186,800</b>	<b>186,800</b>
4	Tax Division	186,800	
5	<b>Alaska Housing Finance Corporation</b>	<b>2,166,600</b>	<b>2,166,600</b>
6	AHFC Operations	2,153,700	
7	Alaska Corporation for	12,900	
8	Affordable Housing		
9	* * * * *	* * * * *	
10	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
11	* * * * *	* * * * *	
12	<b>Administration and Support</b>	<b>100,000</b>	<b>10,000</b>
13	Statewide Aviation	100,000	
14	Measurement Standards &	0	
15	Commercial Vehicle		
16	Compliance		
17	<b>State Equipment Fleet</b>	<b>2,000,000</b>	<b>2,000,000</b>
18	State Equipment Fleet	2,000,000	
19	<b>Highways, Aviation and Facilities</b>	<b>1,493,500</b>	<b>719,000</b>
20	Central Region Highways and	470,000	
21	Aviation		
22	Northern Region Highways	200,000	
23	and Aviation		
24	Southcoast Region Highways	823,500	
25	and Aviation		
26	<b>International Airports</b>	<b>10,301,800</b>	<b>10,301,800</b>
27	Anchorage Airport	65,000	
28	Administration		
29	Anchorage Airport	1,784,800	
30	Facilities		
31	Anchorage Airport Field and	6,305,000	
32	Equipment Maintenance		
33	Anchorage Airport	138,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Operations			
4	Anchorage Airport Safety	230,200		
5	Fairbanks Airport	163,800		
6	Facilities			
7	Fairbanks Airport Field and	1,414,400		
8	Equipment Maintenance			
9	Fairbanks Airport Safety	200,000		
10		* * * * *	* * * * *	
11		* * * * *	<b>University of Alaska</b>	* * * * *
12		* * * * *	* * * * *	
13	<b>University of Alaska</b>		<b>6,460,900</b>	<b>6,460,900</b>
14	Systemwide Services	183,200		
15	Office of Information	70,300		
16	Technology			
17	Anchorage Campus	2,146,400		
18	Kenai Peninsula College	135,300		
19	Kodiak College	48,800		
20	Matanuska-Susitna College	104,600		
21	Prince William Sound	51,900		
22	College			
23	Fairbanks Campus	2,824,300		
24	Bristol Bay Campus	20,200		
25	Chukchi Campus	8,300		
26	College of Rural and	89,000		
27	Community Development			
28	Interior Alaska Campus	40,400		
29	Kuskokwim Campus	50,200		
30	Northwest Campus	25,300		
31	UAF Community and Technical	157,500		
32	College			
33	Juneau Campus	384,900		



1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1003 General Fund Match	242,400
6 1004 Unrestricted General Fund Receipts	301,500
7 1005 General Fund/Program Receipts	447,300
8 1007 Interagency Receipts	673,900
9 1017 Group Health and Life Benefits Fund	137,900
10 1029 Public Employees Retirement Trust Fund	195,900
11 1034 Teachers Retirement Trust Fund	72,000
12 1042 Judicial Retirement System	600
13 1045 National Guard & Naval Militia Retirement System	3,800
14 *** Total Agency Funding ***	2,075,300
<b>15 Department of Commerce, Community and Economic Development</b>	
16 1004 Unrestricted General Fund Receipts	363,100
17 *** Total Agency Funding ***	363,100
<b>18 Department of Corrections</b>	
19 1002 Federal Receipts	2,100,000
20 1004 Unrestricted General Fund Receipts	18,930,900
21 1005 General Fund/Program Receipts	276,400
22 *** Total Agency Funding ***	21,307,300
<b>23 Department of Education and Early Development</b>	
24 1002 Federal Receipts	151,400
25 1004 Unrestricted General Fund Receipts	118,900
26 1007 Interagency Receipts	192,900
27 1226 Alaska Higher Education Investment Fund	44,900
28 *** Total Agency Funding ***	508,100
<b>29 Department of Environmental Conservation</b>	
30 1005 General Fund/Program Receipts	175,000
31 *** Total Agency Funding ***	175,000

1	<b>Department of Family and Community Services</b>	
2	1005 General Fund/Program Receipts	700,000
3	*** Total Agency Funding ***	700,000
4	<b>Department of Fish and Game</b>	
5	1004 Unrestricted General Fund Receipts	893,000
6	*** Total Agency Funding ***	893,000
7	<b>Department of Labor and Workforce Development</b>	
8	1004 Unrestricted General Fund Receipts	570,000
9	1005 General Fund/Program Receipts	-570,000
10	<b>Department of Military and Veterans' Affairs</b>	
11	1002 Federal Receipts	2,900,000
12	1004 Unrestricted General Fund Receipts	-208,300
13	1007 Interagency Receipts	84,300
14	1061 Capital Improvement Project Receipts	6,000
15	*** Total Agency Funding ***	2,782,000
16	<b>Department of Natural Resources</b>	
17	1004 Unrestricted General Fund Receipts	58,096,600
18	1005 General Fund/Program Receipts	199,700
19	*** Total Agency Funding ***	58,296,300
20	<b>Department of Public Safety</b>	
21	1004 Unrestricted General Fund Receipts	8,020,800
22	*** Total Agency Funding ***	8,020,800
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	809,000
25	1004 Unrestricted General Fund Receipts	186,800
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	*** Total Agency Funding ***	2,353,400
29	<b>Department of Transportation and Public Facilities</b>	
30	1002 Federal Receipts	655,900
31	1004 Unrestricted General Fund Receipts	719,000

1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8		*** Total Agency Funding ***	13,895,300
9		<b>University of Alaska</b>	
10	1004	Unrestricted General Fund Receipts	6,460,900
11		*** Total Agency Funding ***	6,460,900
12		<b>Legislature</b>	
13	1004	Unrestricted General Fund Receipts	862,700
14	1005	General Fund/Program Receipts	67,800
15		*** Total Agency Funding ***	930,500
16		<b>* * * * * Total Budget * * * * *</b>	<b>118,761,000</b>

17 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	242,400
6	1004 Unrestricted General Fund Receipts	95,315,900
7	*** Total Unrestricted General ***	95,558,300
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	1,306,200
10	1226 Alaska Higher Education Investment Fund	44,900
11	*** Total Designated General ***	1,351,100
12	<b>Other Non-Duplicated</b>	
13	1017 Group Health and Life Benefits Fund	137,900
14	1027 International Airports Revenue Fund	10,375,000
15	1029 Public Employees Retirement Trust Fund	195,900
16	1034 Teachers Retirement Trust Fund	72,000
17	1042 Judicial Retirement System	600
18	1045 National Guard & Naval Militia Retirement System	3,800
19	1103 Alaska Housing Finance Corporation Receipts	1,240,300
20	1215 Unified Carrier Registration Receipts	-10,000
21	1244 Rural Airport Receipts	90,000
22	*** Total Other Non-Duplicated ***	12,105,500
23	<b>Federal Receipts</b>	
24	1002 Federal Receipts	6,616,300
25	*** Total Federal Receipts ***	6,616,300
26	<b>Other Duplicated</b>	
27	1007 Interagency Receipts	933,800
28	1026 Highways Equipment Working Capital Fund	2,017,300
29	1061 Capital Improvement Project Receipts	178,700
30	*** Total Other Duplicated ***	3,129,800

31 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)



1 \* **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section  
2 14(b), ch. 1, SSSLA 2021, is amended to read:

3 (b) The amount of federal receipts received for the support of rental relief,  
4 homeless programs, or other housing programs provided under federal stimulus  
5 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing  
6 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,  
7 June 30, 2022, [AND] June 30, 2023, **and June 30, 2024.**

8 \* **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended  
9 and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30,  
10 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division  
11 of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing  
12 abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal  
13 years ending June 30, 2023, and June 30, 2024.

14 \* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
15 ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

16 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive  
17 health insurance fund (AS 21.55.430) to the Department of Commerce, Community,  
18 and Economic Development, division of insurance, for the reinsurance program under  
19 AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,  
20 June 30, 2021, June 30, 2022, [AND] June 30, 2023, **June 30, 2024, June 30, 2025,**  
21 **June 30, 2026, June 30, 2027, and June 30, 2028.**

22 \* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY  
23 DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

24 (a) The amount of federal receipts received from the American Rescue Plan  
25 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,  
26 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the  
27 Department of Education and Early Development for the fiscal years ending June 30,  
28 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025,** for the  
29 following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000

1 Institute of Museum and Library Services 2,159,300  
2 National Endowment for the Arts 758,700

3 (b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

4 (b) The amount of federal receipts received from the American Rescue Plan  
5 Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in  
6 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be  
7 \$358,707,000, is appropriated to the Department of Education and Early Development  
8 for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30,  
9 2023, [AND] June 30, 2024, and June 30, 2025.

10 (c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

11 (c) The sum of \$2,349,723 is appropriated from federal receipts received from  
12 the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary  
13 school emergency relief, homeless children and youth, to the Department of Education  
14 and Early Development for homeless children and youth for the fiscal years ending  
15 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,  
16 2025.

17 (d) Section 12, ch. 1, TSSLA 2021, is amended to read:

18 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.  
19 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -  
20 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education  
21 Act, American Rescue Plan Act of 2021) for funding for the Individuals with  
22 Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the  
23 Department of Education and Early Development, education support and  
24 administrative services, student and school achievement, for efforts to recover from  
25 the novel coronavirus disease (COVID-19) public health emergency, safely reopen  
26 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,  
27 2023, [AND] June 30, 2024, and June 30, 2025.

28 (e) Section 65(b), ch. 11, SLA 2022, is amended to read:

29 (b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE  
30 OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education  
31 and Early Development, education support and administrative services, **for support**

[STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount appropriated to the Department of Education and Early Development **for** [,] education support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,] in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS] appropriated to the Department of Education and Early Development, education support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023.

(f) Section 65(c), ch. 11, SLA 2022, is amended to read:

(c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023, **June 30, 2024, and June 30, 2025.**

(g) Section 65(e), ch. 11, SLA 2022, is amended to read:

(e) In addition to the amounts appropriated in sec. 1, **ch. 11, SLA 2022,** [OF THIS ACT] for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal **years** [YEAR] ending June 30, 2023, **and June 30, 2024.**

\* **Sec. 14. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** Section 68(e), ch. 11, SLA 2022, is amended to read:

(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska Workforce Investment Board,	1,800,000

1 construction academies

2 **Alaska Workforce Investment Board,**

1,000,000

3 **self-selected training for individuals**

4 [DIVISION OF EMPLOYMENT AND TRAINING

5 SERVICES, INDIVIDUAL TRAINING ACCOUNTS

6 PROGRAM]

7 \* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,717,356 is  
8 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
9 general's office, for the purpose of paying judgments and settlements against the state for the  
10 fiscal year ending June 30, 2023.

11 (b) The amount necessary, after application of the amount appropriated in (a) of this  
12 section, to pay judgments awarded against the state on or before June 30, 2023, is  
13 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
14 general's office, for the purpose of paying judgments against the state for the fiscal year  
15 ending June 30, 2023.

16 \* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of  
17 \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b)  
18 to the Department of Public Safety for criminal justice information system updates and  
19 improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

20 \* **Sec. 17.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations  
21 made in secs. 63(c) - (e), ch. 11, SLA 2022, the unexpended and unobligated balance of any  
22 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
23 June 30, 2023, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office  
24 of management and budget, for distribution to central services agencies that provide services  
25 under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024, if  
26 receipts received from approved central services cost allocation rates under  
27 AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

28 \* **Sec. 18.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The amount of statutory  
29 designated program receipts received by the Alaska Gasline Development Corporation for the  
30 fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska  
31 liquefied natural gas project fund (AS 31.25.110).

1 (b) The amount of federal receipts received by the Alaska Gasline Development  
2 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied  
3 natural gas project fund (AS 31.25.110).

4 (c) The sum of \$221,400 is appropriated from the general fund to the worker's  
5 compensation benefits guaranty fund (AS 23.30.082).

6 \* **Sec. 19.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The  
7 operating budget appropriations made in sec. 7 of this Act include amounts for salary and  
8 benefit adjustments for public officials, officers, and employees of the executive branch,  
9 Alaska Court System employees, employees of the legislature, and legislators and to  
10 implement the monetary terms of the collective bargaining agreement for the Teachers'  
11 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High  
12 School, for the fiscal year ending June 30, 2023.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 7 of  
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
15 2023, for university employees who are not members of a collective bargaining unit and to  
16 implement the monetary terms for the fiscal year ending June 30, 2023, of the following  
17 collective bargaining agreements:

18 (1) United Academic - Adjuncts - American Association of University  
19 Professors, American Federation of Teachers;

20 (2) United Academics - American Association of University Professors,  
21 American Federation of Teachers;

22 (3) Fairbanks Firefighters Union, IAFF Local 1324;

23 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

24 (c) If the collective bargaining agreement listed in (a) of this section for the Teachers'  
25 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High  
26 School, is not ratified by the membership of the collective bargaining unit for the Teachers'  
27 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High  
28 School, the appropriations made in this Act applicable to the collective bargaining agreement  
29 for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.  
30 Edgecumbe High School, are adjusted proportionately by the amount for that collective  
31 bargaining agreement, and the corresponding funding source amounts are adjusted

1 accordingly.

2 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
3 the membership of the respective collective bargaining unit and approved by the Board of  
4 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
5 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
6 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
7 accordingly.

8 \* **Sec. 20.** SUPPLEMENTAL REAPPROPRIATION OF LEGISLATIVE  
9 APPROPRIATIONS. The unexpended and unobligated balances, not to exceed \$1,000,000 of  
10 the following appropriations made from the general fund, are reappropriated to the Alaska  
11 Legislature, legislative operating budget, session expenses, for expenses associated with a  
12 thirty-day special session for the fiscal years ending June 30, 2023, June 30, 2024, and  
13 June 30, 2025:

14 (1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and  
15 Audit Committee - \$16,183,900);

16 (2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative  
17 Council - \$24,960,400);

18 (3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative  
19 operating budget - \$28,634,600); and

20 (4) sec. 1, ch. 11, SLA 2022, page 44, line 14 (Alaska Legislature, legislature  
21 unallocated - \$72,800).

22 \* **Sec. 21.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The  
23 following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and  
24 2022 are ratified to reverse the negative account balances in the Alaska state accounting  
25 system in the amount listed for the AR number. The appropriations from which those  
26 expenditures were actually paid are amended by increasing those appropriations for the fiscal  
27 year ending June 30, 2023, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Administration		
(1) AR AVCC Violent Crimes	2017	\$ 212,249.00
Compensation Board		

1	(2) AR AVCC Violent Crimes	2018	36,184.08
2	Compensation Board		
3	Department of Health		
4	(3) AR H282 Eligibility	2009	100,212.78
5	Information System Maintenance		
6	(4) AR H286 Fraud Case Management	2009	76,334.39
7	System Replacement		
8	(5) AR H274 Safety and Support	2010	72,838.47
9	Equipment for Probation Officers		
10	and Front Line Workers		
11	(6) AR U012 Medicaid Services	2016	69,786.38
12	Department of Public Safety		
13	(7) AR P210 Special Projects	2022	6,305.66
14	(8) AR P220 Alaska Bureau of	2022	45,137.43
15	Judicial Services		
16	(9) AR P280 Alaska Bureau of	2022	1,135,640.57
17	Investigation		
18	(10) AR P250 Rural Trooper	2022	337,107.76
19	Housing		
20	(11) AR P270 Alaska State Trooper	2022	1,293,016.05
21	Detachments		
22	(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48
23	(13) AR P100 Fire and Life Safety	2022	419,674.83

\* **Sec. 22.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2024.

\* **Sec. 23.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

\* **Sec. 24.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of

1 the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change  
2 in net assets from the second preceding fiscal year will be available for appropriation for the  
3 fiscal year ending June 30, 2024.

4 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
5 this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in  
6 the following estimated amounts:

7 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
8 dormitory construction, authorized under ch. 26, SLA 1996;

9 (2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
10 SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for  
12 appropriations for operating and capital purposes are made, any remaining balance of the  
13 amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to  
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
17 Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of  
18 the corporation during that period are appropriated to the Alaska Housing Finance  
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
27 June 30, 2024, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the



1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing  
2 loan programs and projects subsidized by the corporation.

3 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska  
4 Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be  
5 \$40,000,000, for administration of housing and energy programs on behalf of a municipality,  
6 tribal housing authority, or other third party are appropriated to the Alaska Housing Finance  
7 Corporation for the fiscal year ending June 30, 2024.

8 \* **Sec. 25. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
9 sum of \$17,904,000, which has been declared available by the Alaska Industrial Development  
10 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
11 for the fiscal year ending June 30, 2024, is appropriated from the unrestricted balance in the  
12 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the  
13 Alaska Industrial Development and Export Authority sustainable energy transmission and  
14 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund  
15 (AS 44.88.810) to the general fund.

16 \* **Sec. 26. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
17 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the  
18 fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent  
19 fund in satisfaction of that requirement.

20 (b) The amount necessary, when added to the appropriation made in (a) of this  
21 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
22 \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general  
23 fund to the principal of the Alaska permanent fund.

24 (c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account  
25 (AS 37.13.145) as follows:

26 (1) \$1,763,043,926 to the dividend fund (AS 43.23.045(a)) for the payment of  
27 permanent fund dividends and for administrative and associated costs for the fiscal year  
28 ending June 30, 2024;

29 (2) \$1,763,043,926 to the general fund for the fiscal year ending June 30,  
30 2024.

31 (d) The income earned during the fiscal year ending June 30, 2024, on revenue from

1 the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, is appropriated to the  
2 Alaska capital income fund (AS 37.05.565).

3 \* **Sec. 27. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**  
4 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and  
5 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,  
6 estimated to be \$556,800, is appropriated from the Alaska technical and vocational education  
7 program account (AS 23.15.830) to the Department of Education and Early Development for  
8 operating expenses of the Galena Interior Learning Academy, for the fiscal year ending  
9 June 30, 2024.

10 (b) Fifty-one percent of the revenue deposited into the Alaska technical and  
11 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,  
12 estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational  
13 education program account (AS 23.15.830) to the Department of Labor and Workforce  
14 Development for operating expenses of the following institutions, in the following  
15 percentages, for the fiscal year ending June 30, 2024:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,252,700
Alaska Vocational Technical Center	17 percent	2,366,200
Amundsen Educational Center	2 percent	278,400
Ilisagvik College	5 percent	695,900
Northwestern Alaska Career and Technical Center	3 percent	417,600
Partners for Progress in Delta, Inc.	3 percent	417,600
Southwest Alaska Vocational and Education Center	3 percent	417,600
Yuut Elitnaurviat, Inc. People's Learning Center.	9 percent	1,252,700

31 (c) Forty-five percent of the revenue deposited into the Alaska technical and

1 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,  
2 estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational  
3 education program account (AS 23.15.830) to the University of Alaska for operating expenses  
4 for the fiscal year ending June 30, 2024.

5 \* **Sec. 28. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

6 (a) The money appropriated in this Act includes amounts to implement the payment of  
7 bonuses and other monetary terms of letters of agreements entered into between the state and  
8 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,  
9 2024.

10 (b) The Department of Administration, division of personnel and labor relations, shall

11 (1) not later than 30 days after the Department of Administration enters into a  
12 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to  
13 the legislative finance division in electronic form; and

14 (2) submit a report to the co-chairs of the finance committee of each house of  
15 the legislature and the legislative finance division not later than

16 (A) March 15, 2024, that summarizes all payments made under the  
17 letters of agreements described in (a) of this section during the first half of the fiscal  
18 year ending June 30, 2024; and

19 (B) September 30, 2024, that summarizes all payments made under the  
20 letters of agreements described in (a) of this section during the second half of the fiscal  
21 year ending June 30, 2024.

22 \* **Sec. 29. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
24 appropriated from that account to the Department of Administration for those uses for the  
25 fiscal year ending June 30, 2024.

26 (b) The amount necessary to fund the uses of the working reserve account described  
27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
28 those uses for the fiscal year ending June 30, 2024.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
30 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
31 and unobligated balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
2 ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
4 section, a minimum target claim reserve balance of one and one-half times the amount of  
5 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
6 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
7 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
8 June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

9 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
10 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
11 and (d) of this section and sec. 17 of this Act, is appropriated from the unexpended and  
12 unobligated balance of any appropriation that is determined to be available for lapse at the end  
13 of the fiscal year ending June 30, 2024, to the state insurance catastrophe reserve account  
14 (AS 37.05.289(a)).

15 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
16 retirement system benefit payment calculations exceeds the amount appropriated for that  
17 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
18 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
19 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

20 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
21 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
22 Administration for that purpose for the fiscal year ending June 30, 2024.

23 \* **Sec. 30.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
24 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
25 apportioned to the state as national forest income that the Department of Commerce,  
26 Community, and Economic Development determines would lapse into the unrestricted portion  
27 of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule  
28 cities, first class cities, second class cities, a municipality organized under federal law, or  
29 regional educational attendance areas entitled to payment from the national forest income for  
30 the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest  
31 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)

1 and (d) for the fiscal year ending June 30, 2024.

2 (b) If the amount necessary to make national forest receipts payments under  
3 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
4 amount necessary to make national forest receipts payments is appropriated from federal  
5 receipts received for that purpose to the Department of Commerce, Community, and  
6 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
7 year ending June 30, 2024.

8 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
9 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
10 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
11 from federal receipts received for that purpose to the Department of Commerce, Community,  
12 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
13 fiscal year ending June 30, 2024.

14 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
15 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is  
16 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
17 Department of Commerce, Community, and Economic Development, Alaska Energy  
18 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

19 (e) The amount received in settlement of a claim against a bond guaranteeing the  
20 reclamation of state, federal, or private land, including the plugging or repair of a well,  
21 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
22 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
23 covered by the bond for the fiscal year ending June 30, 2024.

24 (f) The sum of \$301,214 is appropriated from the civil legal services fund  
25 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
26 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the  
27 fiscal year ending June 30, 2024.

28 (g) The amount of federal receipts received for the reinsurance program under  
29 AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of  
30 Commerce, Community, and Economic Development, division of insurance, for the  
31 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30,

1 2025.

2 (h) The amount of statutory designated program receipts received by the Department  
3 of Commerce, Community, and Economic Development, office of broadband, for broadband  
4 activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to  
5 the Department of Commerce, Community, and Economic Development, office of broadband,  
6 for the purposes described in AS 44.33.910 and 44.33.915, for the fiscal year ending June 30,  
7 2024.

8 (i) The sum of \$1,000,000 is appropriated from program receipts under AS 21 by the  
9 Department of Commerce, Community, and Economic Development, division of insurance, to  
10 the Department of Commerce, Community, and Economic Development, division of  
11 insurance, for actuarial support for the fiscal years ending June 30, 2024, and June 30, 2025.

12 \* **Sec. 31.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
13 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
14 year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of  
15 Education and Early Development to be distributed as grants to school districts according to  
16 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
17 (D) for the fiscal year ending June 30, 2024.

18 (b) Federal funds received by the Department of Education and Early Development,  
19 education support and administrative services, that exceed the amount appropriated to the  
20 Department of Education and Early Development, education support and administrative  
21 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
22 Development, education support and administrative services, for that purpose for the fiscal  
23 year ending June 30, 2024.

24 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
25 Sitka by the Department of Education and Early Development or the Department of Natural  
26 Resources are appropriated from the general fund to the Department of Education and Early  
27 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
28 year ending June 30, 2024.

29 (d) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
30 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of  
31 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the

1 Department of Education and Early Development, Alaska State Council on the Arts, for  
2 administration of the celebrating the arts license plate contest for the fiscal year ending  
3 June 30, 2024.

4 \* **Sec. 32.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal  
5 year ending June 30, 2024, for Medicaid services are appropriated to the Department of  
6 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

7 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed  
8 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and  
9 allocated on page 23, line 13 (Department of Health, departmental support services,  
10 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,  
11 departmental support services, commissioner's office, for homeless management information  
12 systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following  
13 sources:

14 (1) \$375,000 from statutory designated program receipts;

15 (2) the remaining amount, not to exceed \$375,000, from the general fund.

16 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary  
17 assistance to needy families program state maintenance of effort requirement for the fiscal  
18 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the  
19 Department of Health, public assistance, for the Alaska temporary assistance program for the  
20 fiscal years ending June 30, 2024, and June 30, 2025.

21 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary  
22 assistance to needy families program state maintenance of effort requirement for the fiscal  
23 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the  
24 Department of Health, public assistance, for tribal assistance programs under AS 47.27.200  
25 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

26 (e) The unexpended and unobligated balance of federal receipts received from the  
27 American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care  
28 benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health,  
29 public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and  
30 June 30, 2025.

31 (f) The sum of \$17,834,500 is appropriated to the Department of Health, public

1 assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as  
2 required by P.L. 117-328 (Consolidated Appropriations Act of 2023), including contractual  
3 support, communication needs, temporary staffing, security, and software licensing, for the  
4 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

5 (1) \$8,917,300 from federal receipts;

6 (2) \$8,917,200 from general fund match.

7 (g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid  
8 services, Medicaid services allocation, for creation of a cost allocation assessment tool by the  
9 Department of Health, division of senior and disabilities services, for the fiscal years ending  
10 June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

11 (1) \$2,046,000 from federal receipts;

12 (2) \$227,300 from general fund match.

13 (h) The sum of \$1,119,000 is appropriated to the Department of Health, senior and  
14 disabilities services, senior and disabilities services administration, for creation of a cost  
15 allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and  
16 June 30, 2026, from the following sources:

17 (1) \$698,500 from federal receipts;

18 (2) \$420,500 from general fund match.

19 \* **Sec. 33. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
20 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
21 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
22 the additional amount necessary to pay those benefit payments is appropriated for that  
23 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
24 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
25 fund allocation, for the fiscal year ending June 30, 2024.

26 (b) If the amount necessary to pay benefit payments from the second injury fund  
27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
28 additional amount necessary to make those benefit payments is appropriated for that purpose  
29 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
30 Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund



1 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
2 additional amount necessary to make those benefit payments is appropriated for that purpose  
3 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
4 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

5 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
6 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
7 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the  
8 amount appropriated to the Department of Labor and Workforce Development, Alaska  
9 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
10 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
11 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
12 the center for the fiscal year ending June 30, 2024.

13 \* **Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
14 of the average ending market value in the Alaska veterans' memorial endowment fund  
15 (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023,  
16 estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund  
17 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
18 in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

19 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
20 ending June 30, 2024, for the issuance of special request license plates commemorating  
21 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
22 appropriated from the general fund to the Department of Military and Veterans' Affairs for  
23 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
24 memorials for the fiscal year ending June 30, 2024.

25 \* **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
26 the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for  
27 operation of an oil production platform in Cook Inlet under lease with the Department of  
28 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
29 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
30 ending June 30, 2024.

31 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine  
2 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
3 Resources for those purposes for the fiscal year ending June 30, 2024.

4 (c) The amount received in settlement of a claim against a bond guaranteeing the  
5 reclamation of state, federal, or private land, including the plugging or repair of a well,  
6 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
7 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
8 for the fiscal year ending June 30, 2024.

9 (d) Federal receipts received for fire suppression during the fiscal year ending  
10 June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural  
11 Resources for fire suppression activities for the fiscal year ending June 30, 2024.

12 \* **Sec. 36.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
13 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
14 year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel  
15 replacement fund (AS 37.05.550).

16 (b) If the amount of federal receipts that are received by the Department of  
17 Transportation and Public Facilities for the calendar year beginning January 1, 2024, and  
18 ending December 31, 2024, fall short of the amount appropriated in sec. 4 of this Act, the  
19 amount of the shortfall, estimated to be \$0, is appropriated from the Alaska marine highway  
20 system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska  
21 marine highway system, for operation of marine highway vessels for the calendar year  
22 beginning January 1, 2024, and ending December 31, 2024.

23 \* **Sec. 37.** OFFICE OF THE GOVERNOR. The sum of \$2,870,300 is appropriated from the  
24 general fund to the Office of the Governor, division of elections, for costs associated with  
25 conducting the statewide primary and general elections for the fiscal years ending June 30,  
26 2024, and June 30, 2025.

27 \* **Sec. 38.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
28 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
29 fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending  
30 June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and  
31 accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card  
3 services to the state during the fiscal year ending June 30, 2024, is appropriated for that  
4 purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative,  
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
6 goods, and services provided by that agency on behalf of the state, from the funds and  
7 accounts in which the payments received by the state are deposited.

8 \* **Sec. 39. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
9 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
10 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
11 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
12 ending June 30, 2024.

13 (b) The amount necessary for payment of principal and interest, redemption premium,  
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
15 the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest  
16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
17 revenue bond redemption fund (AS 37.15.565).

18 (c) The amount necessary for payment of principal and interest, redemption premium,  
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
20 the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest  
21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
22 fund revenue bond redemption fund (AS 37.15.565).

23 (d) The sum of \$3,617,432 is appropriated from the general fund to the following  
24 agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding  
25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
26 following projects:

27 AGENCY AND PROJECT	27 APPROPRIATION AMOUNT
28 (1) University of Alaska	28 \$1,217,956
29 Anchorage Community and Technical	
30 College Center	
31 Juneau Readiness Center/UAS Joint Facility	

1 (2) Department of Transportation and Public Facilities

2 (A) Matanuska-Susitna Borough 711,000

3 deep water port and road upgrade

4 (B) Aleutians East Borough/False Pass 194,180

5 small boat harbor

6 (C) City of Valdez harbor renovations 208,625

7 (D) Aleutians East Borough/Akutan 226,662

8 small boat harbor

9 (E) Fairbanks North Star Borough 337,718

10 Eielson AFB Schools, major

11 maintenance and upgrades

12 (F) City of Unalaska Little South America 370,111

13 (LSA) Harbor

14 (3) Alaska Energy Authority

15 Copper Valley Electric Association 351,180

16 cogeneration projects

17 (e) The amount necessary for payment of lease payments and trustee fees relating to  
 18 certificates of participation issued for real property for the fiscal year ending June 30, 2024,  
 19 estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee  
 20 for that purpose for the fiscal year ending June 30, 2024.

21 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 22 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
 23 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
 24 2024.

25 (g) The following amounts are appropriated to the state bond committee from the  
 26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

27 (1) the amount necessary for payment of debt service and accrued interest on  
 28 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
 29 \$2,194,004, from the amount received from the United States Treasury as a result of the  
 30 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
 31 on the series 2010A general obligation bonds;

1 (2) the amount necessary for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made  
3 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

4 (3) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
6 \$2,227,757, from the amount received from the United States Treasury as a result of the  
7 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
8 interest subsidy payments due on the series 2010B general obligation bonds;

9 (4) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
11 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

12 (5) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
14 from the amount received from the United States Treasury as a result of the American  
15 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
16 subsidy payments due on the series 2013A general obligation bonds;

17 (6) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
19 in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

20 (7) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
22 \$12,021,750, from the general fund for that purpose;

23 (8) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
25 \$10,497,500, from the general fund for that purpose;

26 (9) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
28 \$10,360,125, from the general fund for that purpose;

29 (10) the sum of \$17,830 from the investment earnings on the bond proceeds  
30 deposited in the capital project funds for the series 2020A general obligation bonds, for  
31 payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2020A;

2 (11) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made  
4 in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

5 (12) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be  
7 \$23,116,167, from the general fund for that purpose;

8 (13) the amount necessary for payment of trustee fees on outstanding State of  
9 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,  
10 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

11 (14) the amount necessary for the purpose of authorizing payment to the  
12 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
13 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
14 purpose;

15 (15) if the proceeds of state general obligation bonds issued are temporarily  
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
18 repayment to the general fund as soon as additional state general obligation bond proceeds  
19 have been received by the state; and

20 (16) if the amount necessary for payment of debt service and accrued interest  
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
22 this subsection, the additional amount necessary to pay the obligations, from the general fund  
23 for that purpose.

24 (h) The following amounts are appropriated to the state bond committee from the  
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

26 (1) the amount necessary for debt service on outstanding international airports  
27 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
28 approved by the Federal Aviation Administration at the Alaska international airports system;  
29 and

30 (2) the amount necessary for payment of debt service and trustee fees on  
31 outstanding international airports revenue bonds, after the payment made in (1) of this

1 subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund  
2 (AS 37.15.430(a)) for that purpose.

3 (i) If federal receipts are temporarily insufficient to cover international airports  
4 system project expenditures approved for funding with those receipts, the amount necessary to  
5 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
6 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
7 2024, contingent on repayment to the general fund, as soon as additional federal receipts have  
8 been received by the state for that purpose.

9 (j) The amount of federal receipts deposited in the International Airports Revenue  
10 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
11 system project expenditures, estimated to be \$0, is appropriated from the International  
12 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

13 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
14 Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the  
15 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

16 (l) The amount necessary, estimated to be \$67,168,161, is appropriated to the  
17 Department of Education and Early Development for state aid for costs of school construction  
18 under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

19 (1) \$13,548,828 from the School Fund (AS 43.50.140);

20 (2) the amount necessary, after the appropriation made in (1) of this  
21 subsection, estimated to be \$53,619,331, from the general fund.

22 \* **Sec. 40. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
23 designated program receipts under AS 37.05.146(b)(3), information services fund program  
24 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
25 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
26 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
27 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
28 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
29 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that  
30 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
31 the program review provisions of AS 37.07.080(h). Receipts received under this subsection

1 during the fiscal year ending June 30, 2024, do not include the balance of a state fund on  
2 June 30, 2023.

3 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
4 are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by  
5 this Act, the appropriations from state funds for the affected program shall be reduced by the  
6 excess if the reductions are consistent with applicable federal statutes.

7 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
8 are received during the fiscal year ending June 30, 2024, fall short of the amounts  
9 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
10 in receipts.

11 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
12 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023,  
13 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

14 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
15 ending June 30, 2024, may not be increased under AS 37.07.080(h)

16 (1) based on receipt of additional federal receipts from sec. 9901, P.L. 117-2  
17 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act  
18 of 2021); or

19 (2) by more than \$15,000,000.

20 (f) Subsection (e) of this section does not apply to

21 (1) an appropriation item that was increased based on compliance with  
22 AS 37.07.080(h) before the effective date of (e) of this section; or

23 (2) an appropriation item that is increased based on receipt of additional  
24 federal receipts related to a fisheries disaster.

25 \* **Sec. 41. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
26 that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are  
27 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

28 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
29 issuance of heirloom birth certificates;

30 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
31 issuance of heirloom marriage certificates;



1 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
6 June 30, 2024, less the amount of those program receipts appropriated to the Department of  
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated  
8 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year  
10 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund  
11 (AS 26.23.300(a)).

12 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
13 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

14 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
15 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
16 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
17 authority reserve fund (AS 44.85.270(a)).

18 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
19 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
20 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
21 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

22 (g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA  
23 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated  
24 under the public school funding formula under AS 14.17.410(b), estimated to be  
25 \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the  
26 following sources:

27 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

28 (2) the amount necessary, after the appropriation made in (1) of this  
29 subsection, estimated to be \$1,140,791,600, from the general fund.

30 (h) The amount necessary to fund transportation of students under AS 14.09.010 for  
31 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the

1 general fund to the public education fund (AS 14.17.300).

2 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional  
3 educational attendance area and small municipal school district school fund  
4 (AS 14.11.030(a)).

5 (j) The amount necessary to pay medical insurance premiums for eligible surviving  
6 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
7 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
8 fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general  
9 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

10 (k) The amount of federal receipts awarded or received for capitalization of the  
11 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less  
12 the amount expended for administering the loan fund and other eligible activities, estimated to  
13 be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund  
14 (AS 46.03.032(a)).

15 (l) The amount necessary to match federal receipts awarded or received for  
16 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
17 June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund  
18 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

19 (m) The amount of federal receipts awarded or received for capitalization of the  
20 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024,  
21 less the amount expended for administering the loan fund and other eligible activities,  
22 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking  
23 water fund (AS 46.03.036(a)).

24 (n) The amount necessary to match federal receipts awarded or received for  
25 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
26 ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water  
27 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

28 (o) The amount received under AS 18.67.162 as program receipts, estimated to be  
29 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
30 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024,  
31 is appropriated to the crime victim compensation fund (AS 18.67.162).

1 (p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund  
2 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
3 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
4 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
5 compensation fund (AS 18.67.162).

6 (q) An amount equal to the interest earned on amounts in the election fund required  
7 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
8 fund for use in accordance with 52 U.S.C. 21004(b)(2).

9 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the  
10 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine  
11 assessment fund (AS 18.09.230).

12 (s) The sum of \$28,350,000 is appropriated from the general fund to the oil and gas  
13 tax credit fund (AS 43.55.028).

14 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal  
15 Help America Vote Act, from the following sources:

16 (1) \$200,000 from the general fund;

17 (2) \$1,000,000 from federal receipts.

18 (u) The sum of \$30,000,000 is appropriated from the general fund to the community  
19 assistance fund (AS 29.60.850).

20 \* **Sec. 42. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
28 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
30 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee  
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
3 System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated  
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
5 making appropriations from the fund to organizations that provide civil legal services to low-  
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release  
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention  
11 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be  
12 \$1,270,600, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2023, estimated to  
14 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2023, estimated to  
16 be \$6,300,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release  
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation  
21 account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000,  
22 not otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2023, from the  
24 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

25 (f) The unexpended and unobligated balance on June 30, 2023, estimated to be  
26 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
27 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
28 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
29 administrative fund (AS 46.03.034).

30 (g) The unexpended and unobligated balance on June 30, 2023, estimated to be  
31 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

1 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
2 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
3 water administrative fund (AS 46.03.038).

4 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
5 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the  
6 special aviation fuel tax account (AS 43.40.010(e)).

7 (i) An amount equal to the revenue collected from the following sources during the  
8 fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and  
9 game fund (AS 16.05.100):

10 (1) range fees collected at shooting ranges operated by the Department of Fish  
11 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

12 (2) receipts from the sale of waterfowl conservation stamp limited edition  
13 prints (AS 16.05.826(a)), estimated to be \$3,000;

14 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
15 estimated to be \$130,000; and

16 (4) fees collected at hunter, boating, and angling access sites managed by the  
17 Department of Natural Resources, division of parks and outdoor recreation, under a  
18 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

19 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
20 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine  
21 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
22 operating account (AS 37.14.800(a)).

23 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
24 to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

25 (l) The unexpended and unobligated balance of the large passenger vessel gaming and  
26 gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is  
27 appropriated to the general fund.

28 (m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2  
29 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act  
30 of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund  
31 revenue replacement.

1 (n) The amount received by the Alaska Commission on Postsecondary Education as  
2 repayment for WWAMI medical education program loans, estimated to be \$674,000, is  
3 appropriated to the Alaska higher education investment fund (AS 37.14.750).

4 (o) The sum of \$7,500,000 is appropriated from the general fund to the renewable  
5 energy grant fund (AS 42.45.045).

6 (p) The sum of \$100,000 is appropriated from general fund program receipts collected  
7 by the Department of Administration, division of motor vehicles, to the abandoned motor  
8 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
9 vehicular ways or areas, and public property.

10 \* **Sec. 43. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is  
11 appropriated from the general fund to the Department of Administration for deposit in the  
12 defined benefit plan account in the public employees' retirement system as an additional state  
13 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

14 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department  
15 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
16 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
17 June 30, 2024.

18 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of  
19 Administration for deposit in the defined benefit plan account in the judicial retirement  
20 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
21 fiscal year ending June 30, 2024.

22 (d) The sum of \$965,866 is appropriated from the general fund to the Department of  
23 Administration to pay benefit payments to eligible members and survivors of eligible  
24 members earned under the elected public officers' retirement system for the fiscal year ending  
25 June 30, 2024.

26 (e) The amount necessary to pay benefit payments to eligible members and survivors  
27 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
28 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
29 for that purpose for the fiscal year ending June 30, 2024.

30 \* **Sec. 44. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
31 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

1 for public officials, officers, and employees of the executive branch, Alaska Court System  
2 employees, employees of the legislature, and legislators and to implement the monetary terms  
3 for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining  
4 agreements, including the monetary terms of any letters of agreement:

5 (1) Alaska Correctional Officers Association, representing the correctional  
6 officers unit;

7 (2) Alaska Public Employees Association, for the supervisory unit;

8 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

9 (4) Alaska State Employees Association, for the general government unit;

10 (5) Alaska Vocational Technical Center Teachers' Association, National  
11 Education Association, representing the employees of the Alaska Vocational Technical  
12 Center;

13 (6) Marine Engineers' Beneficial Association, representing licensed engineers  
14 employed by the Alaska marine highway system;

15 (7) International Organization of Masters, Mates, and Pilots, representing the  
16 masters, mates, and pilots unit;

17 (8) Confidential Employees Association, representing the confidential unit;

18 (9) Teachers' Education Association of Mt. Edgecumbe, representing the  
19 teachers of Mt. Edgecumbe High School;

20 (10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
21 unlicensed marine unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
24 2024, for university employees who are not members of a collective bargaining unit and to  
25 implement the monetary terms for the fiscal year ending June 30, 2024, of the following  
26 collective bargaining agreements:

27 (1) United Academic - Adjuncts - American Association of University  
28 Professors, American Federation of Teachers;

29 (2) United Academics - American Association of University Professors,  
30 American Federation of Teachers;

31 (3) Fairbanks Firefighters Union, IAFF Local 1324;

1 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

2 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
3 the membership of the respective collective bargaining unit, the appropriations made in this  
4 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
5 the amount for that collective bargaining agreement, and the corresponding funding source  
6 amounts are adjusted accordingly.

7 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
8 the membership of the respective collective bargaining unit and approved by the Board of  
9 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
10 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
11 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
12 accordingly.

13 \* **Sec. 45. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
14 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be  
15 \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
16 the general fund to the Department of Commerce, Community, and Economic Development  
17 for payment in the fiscal year ending June 30, 2024, to qualified regional associations  
18 operating within a region designated under AS 16.10.375.

19 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
20 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general  
21 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
22 Commerce, Community, and Economic Development for payment in the fiscal year ending  
23 June 30, 2024, to qualified regional seafood development associations for the following  
24 purposes:

25 (1) promotion of seafood and seafood by-products that are harvested in the  
26 region and processed for sale;

27 (2) promotion of improvements to the commercial fishing industry and  
28 infrastructure in the seafood development region;

29 (3) establishment of education, research, advertising, or sales promotion  
30 programs for seafood products harvested in the region;

31 (4) preparation of market research and product development plans for the



1 promotion of seafood and their by-products that are harvested in the region and processed for  
 2 sale;

3 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
 4 or private boards, organizations, or agencies engaged in work or activities similar to the work  
 5 of the organization, including entering into contracts for joint programs of consumer  
 6 education, sales promotion, quality control, advertising, and research in the production,  
 7 processing, or distribution of seafood harvested in the region;

8 (6) cooperation with commercial fishermen, fishermen's organizations,  
 9 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
 10 Technology Center, state and federal agencies, and other relevant persons and entities to  
 11 investigate market reception to new seafood product forms and to develop commodity  
 12 standards and future markets for seafood products.

13 (c) An amount equal to the dive fishery management assessment collected under  
 14 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be  
 15 \$575,000, and deposited in the general fund is appropriated from the general fund to the  
 16 Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the  
 17 qualified regional dive fishery development association in the administrative area where the  
 18 assessment was collected.

19 (d) The amount necessary to refund to local governments and other entities their share  
 20 of taxes and fees collected in the listed fiscal years under the following programs is  
 21 appropriated from the general fund to the Department of Revenue for payment to local  
 22 governments and other entities in the fiscal year ending June 30, 2024:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000
Electric and telephone cooperative tax (AS 10.25.570)	2024	4,383,000
Liquor license fee (AS 04.11)	2024	785,000

30 (e) The amount necessary to refund to local governments the full amount of an  
 31 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,

1 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or  
2 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

3 (f) The amount necessary to pay the first seven ports of call their share of the tax  
4 collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated  
5 to be \$24,100,000, is appropriated from the commercial vessel passenger tax account  
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
7 year ending June 30, 2024.

8 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
9 that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than  
10 the amount necessary to pay the first seven ports of call their share of the tax collected under  
11 AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in  
12 (f) of this section shall be reduced in proportion to the amount of the shortfall.

13 \* **Sec. 46. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
14 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
15 June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less  
16 for the department in the state accounting system for each prior fiscal year in which a negative  
17 account balance of \$1,000 or less exists.

18 \* **Sec. 47. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue  
19 available for appropriation in fiscal year 2024 is insufficient to cover the general fund  
20 appropriations that take effect in fiscal year 2024, the amount necessary to balance revenue  
21 and general fund appropriations that take effect in fiscal year 2024 or to prevent a cash  
22 deficiency in the general fund in fiscal year 2024 is appropriated to the general fund from the  
23 budget reserve fund (AS 37.05.540(a)).

24 \* **Sec. 48. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2023 that are  
26 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.  
27 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve  
28 fund are appropriated from the budget reserve fund to the subfunds and accounts from which  
29 those funds were transferred.

30 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),  
31 Constitution of the State of Alaska.

1 \* **Sec. 49.** Section 65(d), ch. 11, SLA 2022, is repealed.

2 \* **Sec. 50.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 18, 26(a), (b),  
3 (c)(1), and (d), 29(c) - (e), 36(a), 39(b) and (c), 41, 42(a) - (k) and (n) - (p), and 43(a) - (c) of  
4 this Act are for the capitalization of funds and do not lapse.

5 \* **Sec. 51.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
6 appropriate either the unexpended and unobligated balance of specific fiscal year 2023  
7 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified  
8 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior  
9 fiscal year balance.

10 (b) If secs. 7 - 9, 15, and 16 of this Act take effect after April 16, 2023, secs. 7 - 9, 15,  
11 and 16 of this Act are retroactive to April 16, 2023.

12 (c) If secs. 10 - 14, 17 - 21, 32(b), 40(d), 42(d) - (g), and 49 of this Act take effect  
13 after June 30, 2023, secs. 10 - 14, 17 - 21, 32(b), 40(d), 42(d) - (g), and 49 of this Act are  
14 retroactive to June 30, 2023.

15 (d) If secs. 1 - 3, 22 - 31, 32(a) and (c) - (h), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e),  
16 and (f), 41, 42(a) - (c) and (h) - (p), 43 - 48, and 50 of this Act take effect after July 1, 2023,  
17 secs. 1 - 3, 22 - 31, 32(a) and (c) - (h), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e), and (f), 41, 42(a)  
18 - (c) and (h) - (p), 43 - 48, and 50 of this Act are retroactive to July 1, 2023.

19 \* **Sec. 52.** Sections 7 - 9, 15, 16, and 51 of this Act take effect immediately under  
20 AS 01.10.070(c).

21 \* **Sec. 53.** Sections 10 - 14, 17 - 21, 32(b), 40(d), 42(d) - (g), and 49 of this Act take effect  
22 June 30, 2023.

23 \* **Sec. 54.** Sections 4 - 6 and 36(b) of this Act take effect January 1, 2024.

24 \* **Sec. 55.** Except as provided in secs. 52 - 54 of this Act, this Act takes effect July 1, 2023.