

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 67
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB67CS(RES)-DOT-CON-3-29-23
Title: PFAS USE FIREFIGHTING
Sponsor: KIEHL
Requester: Senate Resources

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Contracting and Appeals
OMB Component Number: 2355

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	150.0		150.0	150.0	150.0		
Travel	30.0		30.0	15.0	15.0		
Services							
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	185.0	0.0	180.0	165.0	165.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	185.0		180.0	165.0	165.0		
Total	185.0	0.0	180.0	165.0	165.0	0.0	0.0

Positions

Full-time	1.0		1.0	1.0	1.0		
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 2,550.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Under the Senate Resources Committee substitute for SB 67, this fiscal note has been updated to reflect the reduced cost of quantifiable disposal contracts in a single mobilization given updated cap of substances with PFAS-containing AFFF from previous cap of 25 gallons a year to the new 40 gallons a year in the CS language.

Prepared By:	Andy Mills, Legislative Liaison	Phone:	(907)465-3900
Division:	Commissioner's Office	Date:	03/29/2023
Approved By:	Dom Pannone, Admin. Svcs. Director	Date:	03/29/23
Agency:	Department of Transportation & Public Facilities		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. CSSB 67

Analysis

This legislation requires the state fire marshal to make a determination and promulgate regulations consistent with federally mandated firefighting substances containing perfluoroalkyl or polyfluoroalkyl substances (often referred to as PFAS or PFOA/PFOS or colloquially as "forever chemicals").

The Department of Transportation & Public Facilities (DOT&PF) state airports are mandated by the Federal Aviation Administration (FAA) to utilize PFAS-containing aqueous film forming foam (AFFF) for firefighting purposes and not subject to state fire marshal regulations given the federal requirement.

Under this language, the Department of Environmental Conservation would ensure the state accepts "a firefighting substance" containing PFAS. Clarification provided by the sponsor identified that DOT&PF was the state entity who would accept for disposal the AFFF from persons in Alaska with a cap of 40 gallons per year. There was further clarification that the communities where this collection and disposal effort would be targeted are those who participated in the Project Code Red initiative (details below).

As context, Project Code Red was an initiative spanning two decades (earliest mentions found are from the early 2000s) that supplied a connex container full of firefighting equipment to rural Alaska villages (see standard equipment manifest provided with this fiscal note). Research indicates original funding for Project Code Red was found to be a combination of federal funds and state grants to the Alaska Villages Initiative (AVI). In consultation with the AVI, the entity who organized, assembled and distributed Project Code Red, a list of 138 rural communities were cited as receiving Project Code Red equipment. Research further indicates training on this equipment was also provided by the Department of Public Safety and their Office of Rural Fire Protection at each village where equipment was provided. Review of a community list (also attached) shows 132 communities with some quantity of PFAS-containing AFFF for disposal.

Given that context, DOT&PF anticipates, as directed by this legislation and in cooperation with above listed state and private entities, operating a contracted program to ensure specialized environmental contractors collect and dispose of any PFAS-containing AFFF substance. One state funded position would be required to coordinate the outreach, inventory verification, contracting, and logistics of this program with the following costs:

One FTE: PFAS Disposal Coordinator at Range 21, step F; in the General Government Union (GGU)

Advance step placement up to F step allows department to recruit an experienced contract coordinator.

Salary & Benefits: annually \$87.0 salary, COLA positioned in Fairbanks of \$3.5, associated benefits of \$59.5 (total of \$150.0)

Travel: \$30.0 in FY 24 and FY 25 to establish program, then taper down to \$15.0 for FY 26 and FY 27 (travel to rural villages for situations where community wants it out but doesn't know status of AFFF inventory)

Commodities: \$5.0 (computer, phone, etc)

This PFAS disposal coordinator would be responsible for reaching out to the 132 villages identified to alert them to the existence of this disposal program. Upon receipt of a request from an interested village, the coordinator will draft and post a competitive bid for contractor services to go out and collect PFAS-containing substance(s). Referencing the Project Code Red manifest, each village is anticipated to have a baseline minimum of 5 gallons of AFFF and a 30-gallon tank filled with a water/AFFF mixture in a "ready state" for firefighting purposes. Given the 40 gallon per year limit, the contractor would have to mobilize once to dispose of the estimated 35 gallons for each community. If the village has purchased, acquired, or been gifted additional AFFF, additional years would be necessary to capture the additional amounts, up to 40 gallons per year.

(cont. on next page)

FISCAL NOTE ANALYSIS

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Analysis

To get a cost estimate, the department reached out to several environmental contractors for scenarios on general cost estimates based on scope provided, location and mode of transporting the disposal effort.

Contractor-A scenario used a methodology of provided a range of costs from ~\$6.0 for disposal via mostly road, to ~\$10.0 by mostly barge, and ~\$15.0 by mostly air to dispose of the 35 gallons (5 gallon AFFF container in an overpack container and the 30 gallons substance in the firefighting equipment to be drained into a 55-gallon drum). This did not include site survey cost estimates. The list of communities that received Project Code Red equipment appears to require more air travel than road or barge and, therefore, the estimate provided reflects a higher average between the barge and air options. Using this methodology, to dispose of estimated 35 gallons in 132 villages would cost \$12.5 for each community for a total contractor cost of \$1,650.0.

Contractor-B scenario used a methodology based on bulk activity for all work to be performed. This scope included an initial site survey at an estimated cost of \$500.0, administrative duties and fees of \$15.0, mobilization and packing of disposal AFFF at \$1,770.0, transportation at \$600.0, disposal at \$500.0 and a summary of disposal certification at \$50.0 to address all 132 remote site disposals. The total estimated for this contractor to handle all disposal activities is estimated at \$3,435.0 (a competitive bid would be required for each contract).

Averaging the two contractor cost estimates gives a total minimum estimated capital appropriation of \$2,550.0 along with the personnel costs and all assumptions detailed in this analysis. One significant caveat to this analysis is with the language of the legislation stating a "person in the state" leaves the option for unknown quantities of AFFF yet to be identified eligible for disposal. If individuals outside of the villages listed on the Project Code Red list come forward and qualify, capital funds appropriated will be used on a first-come, first-serve basis until such time as the capital appropriation is exhausted. While unknown and therefore not captured in the capital estimate of this fiscal note, the state contemplates there could be a significant amount of AFFF disposal from sources outside of Project Code Red areas given the broad eligibility and the annual nature of the disposal language proposed in this legislation (no end date for acceptance of disposal outside of department's personnel backout at the end of FY 27).

The effective date of this bill, if enacted, would be January 1, 2024. DOT&PF would look to hire the PFAS disposal coordinator once the FY 24 budget was enacted with capital funds available for contractor collection and disposal starting the first quarter of calendar year 2024.

Assumptions used in this analysis:

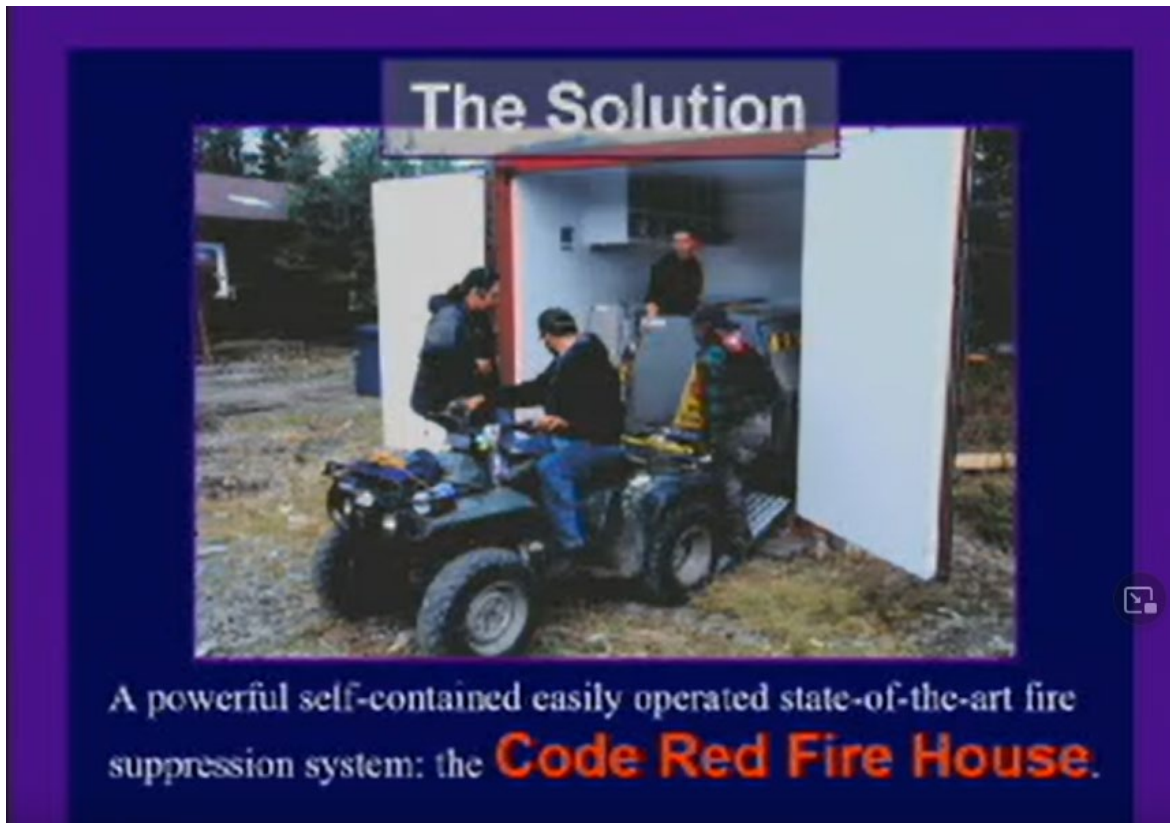
- In addition to disposal contract program costs, there is the real potential for liability costs associated with PFAS disposal that cannot be quantified at this time but, under reasonable consideration, could far exceed the costs of this fiscal note should a spill or mishandling of the PFAS-containing AFFF occur, even outside of the state's control.
- There are likely some villages where their AFFF is no longer retrievable, either used for firefighting or disposed of prior to outreach, and would result in fewer gallons for disposal in some contracts. An offset to this assumption are communities that have procured additional AFFF beyond the Project Code Red supply. Given the unknowns in quantities of qualifying parties, the department chose to use the presumed numbers available in the absence of better inventory data.
- The legislation only contemplates disposal of the "a firefighting substance" and not the contaminated equipment or container that is left behind.
- No alternative PFAS-free AFFF is currently authorized at the time of this analysis and no provision of this bill specifies replacement of firefighting substances.
- Toxic levels in drinking water have been established at a federal level and classification as a hazardous material is in progress at the federal level.

PROJECT CODE RED LIST OF EQUIPMENT

CONNEX BOX INSULATED/HEATED/ELECTRICAL WIRED
8FT. X 8.5 FT. X 10FT. WITH KEYED PADLOCK

- TRAILER#1 (MAYBE)
- TRAILER#2 (MAYBE)
- 1 EACH TRI-MAX TM30 (TESTING AND TRAINING)
- 2 EACH TRI-MAX TM3 (TESTING AND TRAINING)
- 4 EACH ANSUL 20# ABC EXTINGUISHER
- 2 EACH 6# PICKHEAD AXE WITH FIBERGLASS HDL.
- 2 EACH 30" HALLIGAN TOOL
- 1 EACH 6' PIKE POLE
- 12 PAIR FIREFIGHTER GLOVES WITH NOMEX
- 6 EACH FIREFIGHTER HELMET
- 12 EACH SAFETY GOGGLES
- 2 EACH HAND LANTERN (rechargeable)
- PORTABLE FIRE PUMP WITH 20' SUCTION HOSE
- 1 EACH 10FT. X 2 ½ INCH NST ROCKER LUG WITH LOW LEVEL STRAINER
- 400' 1 ½ FORESTRY HOSE (MAYBE)
- 4 EACH 1 ½ NST RED PLASTIC FORESTRY NOZZLE (MAYBE)
- 2 EACH GATED WYE 2 1/2" > 1 ½" X 1 ½" (MAYBE)
- 35 GALLON WATER TANK WITH HAND PUMP (MAYBE)
- 4 EACH SPANNER WRENCH
- ICE AUGER GAS POWERED
- 5 GALLON AFFF FOAM
- 50 POUNDS DRY CHEMICAL RECHARGEABLE
- 4 EACH FIRE EXTINGUISHER REFILL CARTRIDGES

03/15/2023 NOTES - GREEN HIGHLIGHTS MARKED BY ANDY MILLS @ DOTPF IN DISCUSSION WITH LISA SHIELD @ DPS RURAL FIRE. ITEMS MARKED GREEN ARE KNOWN OR VERY LIKELY TO HAVE PFAS CONTAMINATION. ITEMS WITH (MAYBE) TO NOTE POTENTIAL CONTAMINATION



TRI-MAX30

COMPRESSED AIRFOAM SYSTEM



OPERATIONS, TRAINING, & MAINTENANCE MANUAL

MAY 1, 2000

Project Code Red Communities (provided by the Office of Rural Fire Protection)																	Project Code Red Participation Information			
FD Name:	FDID	FC Title	FC FirstName	FC LastName	Mailing Address	City	Zip	Geo	FD Phone	FD Fax:	ISO Rating	Region	Area	Winter Pop	Summar Pop	Fire Stations	Qty	In-service Date	Initial Training Date	Status
Akiachak VFD	27117					Akiachak	99551	Rural			10	Western	Lower Kuskokwim	600	600	0	1	9/15/2004	3/21/2006	
Akiak VFD	27118					Akiak	99552	Rural			10	Western	Lower Kuskokwim	309	309	0	1	6/4/2007	10/8/2010	
Akutan VFD	21103	VPSO/Fire Chief	Monte	Chitty	PO Box 111	Akutan	99553	Rural	698-2315	698-2279	10	Western	Aleutian Islands	2500	1500	1	1	10/12/2003	12/6/2004	
Alakanuk VFD	22211					Alakanuk	99554	Rural			10	Western	Lower Yukon	750	750	1	1	6/20/2007	6/30/2009	Equipment Destroyed
Aleknagik Fire & EMS Dept.	29103	Acting Fire Chief	Jason	Creasey	PO Box 46	Aleknagik	99555	Rural	842-1731	842-2107	10	Western	Dillingham	242	350	2	1	8/27/2009	8/3/2010	
Northwest Arctic Borough FD - Ambler Battal	36900	Batttalion Chief				Ambler	99786	Rural			10	Western	Northwest Arctic				1	10/14/2003	1/11/2005	
Angoon VFD	17250	Fire Chief	Ivan	Ramey	PO Box 140	Angoon	99820	Rural	957-4112		10	Southeast	Angoon	400	500	1	1	9/4/2008	9/23/2009	
Aniak VFD	22137	Fire Chief	Todd	Youngblood	PO Box 307	Aniak	99557	Rural	676-0346	675-4486	10	Western	Upper Kuskokwim	501	501	1	1	10/4/2004	10/17/2007	
Anvik FD	22217					Anvik	99558	Rural			10	Western	Lower Yukon	50	100	0	1	7/7/2003	4/15/2004	
Atka VFD	21108	VPSO/Fire Chief	William	Dushkin	PO Box 47061	Atka	99547	Rural	839-2215	839-2214	10	Western	Aleutian Islands	53	85	1	1	11/26/2004	10/29/2005	
Atmautluak VFD	27116	Acting Fire Chief/VPO				Atmautlauk	99559	Rural			10	Western	Lower Kuskokwim	300	300	1	1	8/10/2003	10/1/2004	
Beaver VFD	39400					Beaver	99724	rural			10	Interior	Upper Yukon	55	80	0	1	9/8/2003	7/9/2004	
Birch Creek VFD	39500	Fire Chief			PO Box 73505	Fairbanks	99707	rural	221-2002		10	Interior	Upper Yukon	15	25	1	1	7/8/2006	4/16/2008	In 2011, Code Red equipment burned up in a structure fire
Brevig Mission FD	37300	VPSO/Fire Chief	Winfred	Olanna, Jr.	PO Box 85119	Brevig Mission	99785	Rural	642-2274	642-2274	10	Western	Nome	400	400	1	1	7/6/2003	3/23/2004	
Northwest Arctic Borough FD - Buckland Batt	36900	Battalion Chief				Buckland	99727	Rural			10	Western	Northwest Arctic				1	9/30/2002	5/15/2003	
Chalkyitsik VFD	39700					Chalkyitsik	99788	Rural			10	Interior	Upper Yukon	83	70	1	1	8/6/2006	7/17/2007	
Chenega Bay FD	24102	VPSO/Fire Chief	Ken	Parker	PO Box 59	Chenega Bay	99574	Rural	268-1992		10	Central	Valdez-Cordova	35	45	1	1	2003		was given to Chenega IRA
Chignik Lake VFD	21117					Chignik Lake	99548	Rural			10	Western	Aleutian Islands	85	110	1	1	8/18/2003	8/3/2004	
Chinik VFD (Golovin)	37700	VPSO/Fire Chief	Carlos	Navarro	PO Box 62060	Golovin	99762	Rural	779-3911	779-3911	10	Western	Nome	161	200	1	1	2001	5/14/2002	
Chistochina VFD	24320				PO Box H	Chistochina	99573	Rural	822-3131		10	Central	Valdez-Cordova	70	90	0	1	9/27/2002	7/15/2003	
Chitina VFD	24600	Fire Chief			PO Box 71	Chitina	99566	Rural	823-2296	823-2250	10	Central	Valdez-Cordova	120	175	1	1	10/15/2003	4/28/2005	
City of False Pass VFD	21112	VPSO/Fire Chief	Chris	Stewart	PO Box 84	False Pass	99583	Rural	317-2733		10	Western	Aleutian Islands	30	60	1	1	2/3/2003	4/30/2003	
City of Kasaan VFD	19701	VPSO/Fire Chief	Zach	West	General Delivery	Kasaan	99950	Rural	617-8998	542-2223	10	Southeast	POW/Outer Ketchikan	65	80	1	1	1/31/2004	7/25/2005	
Clarks Point VFD	29105	Fire Chief	Steve	Aikins	PO Box 110	Clarks Point	99569	Rural	236-1221	236-1412	10	Western	Dillingham	62	500	1	1	9/16/2003	3/15/2004	
Northwest Arctic Borough FD - Deering Batta	36900	Battalion Chief				Deering	99736	Suburban			10	Western	Northwest Arctic				1	9/29/2002	8/4/2003	
Diomedede VFD	37400	Fire Chief	Isaac	Ahkvaluk	PO Box 7039	Diomedede	99762	Rural	686-3071	686-2192	10	Western	Nome	100	100	1	1	7/1/2005	5/4/2009	
Dot Lake VFD	33402	Fire Chief			PO Box 2279	Dot Lake	99737	Rural	882-2695	882-5558	10	Interior	Southeast Fairbanks	45	45	0	1	7/22/2006	7/30/2007	
Eagle VFD	39120	Acting Fire Chief	Darrel	Christensen	PO Box 1901	Eagle	99738	Rural	547-2300		10	Interior	Upper Yukon	100	120	1	1	9/27/2002	5/6/2003	
Eek VFD	27119					Eek	99578	Rural			10	Western	Lower Kuskokwim	300	300	1	1	6/9/2005	5/4/2006	
Ekwok Fire/EMS Department	29102	VPO/Fire Chief	James	Baehm	PO Box 49	Ekwok	99580	Rural	464-3311		10	Western	Dillingham	131	131	0	1	6/5/2009		
Elim VFD	37500	Fire Chief	Ken	Saccheus	PO Box 39097	Elim	99739	Rural	890-3441	890-3811	10	Western	Nome	154	144	1	1	6/23/2003	5/24/2004	
Emmonak FD	22201	Interim Fire Chief	Ron	Jennings	PO Box 262	Emmonak	99581	Rural	949-6558	949-1956	10	Western	Lower Yukon	927	1000	1	1	7/10/2003	8/25/2004	
Fort Yukon VFD	39100	Fire Chief	Jeremiah	Nienuth	PO Box 269	Fort Yukon	99740	Rural	662-2311	662-2717	10	Interior	Upper Yukon	600	800	1	1	10/1/2003	5/17/2004	
Gakona VFD	24310	Fire Chief	Jason	Severs	PO Box 337	Gakona	99586	Rural	259-3030	822-3935	10	Central	Valdez-Cordova	300	400	2	1	10/6/2006	5/18/2007	
Gambell VFD	37200	Fire Chief	Benjamin	IknoKinok	PO Box 189	Gambell	99742	Rural	985-5042	985-5927	10	Western	Nome	740	740	1	1	6/30/2003	7/15/2004	

GlennRich Fire Rescue	24300	Fire Chief	Scott	Feicht	PO Box 791	Glennallen	99588	Rural	259-6288	822-4203	9	Central	Valdez-Cordova	2000	3000	5	1			Community of Tazlina (village) has the unit
Goodnews Bay VFD	27135	VPSO/Fire Chief	George	Bright, Sr.	PO Box 142	Goodnews Bay	99589	Rural	967-8558	967-8559	10	Western	Lower Kuskokwim	260	260	1	1	9/17/2003	7/15/2004	
Grayling Village VFD	22205	Fire Chief				Grayling	99590	Rural			10	Western	Lower Yukon			1	1	9/19/2004	3/28/2006	
Gulkana VFD	24500	Fire Chief	Nicole	David	PO Box 254	Gakona	99586	Rural	822-3746	822-3976	10	Central	Valdez-Cordova	97	100	1	1	8/16/2004	5/16/2005	
Hollis VFD	19711	Fire Chief	Paul	Randell	PO Box 706	Craig	99921	Rural	530-7500		10	Southeast	POW/Outer Ketchikan	100	150	1	1	10/16/2005	3/11/2006	
Holy Cross VFD	22203	Fire Chief	Victor	Ladeira	PO Box 89	Holy Cross	99602	Rural	476-7124	476-7132	10	Western	Lower Yukon	180	180	1	1		5/15/2011	
Hooper Bay VFD	22204					Hooper Bay	99604	Rural			10	Western	Lower Yukon	1500	1500	1	1	8/29/2002	9/15/2003	
Hughes VFD	34507					Hughes	99745	Rural			10	Interior	Yukon-Koyukuk	70	80	0	1	6/14/2004	3/2/2005	
Huslia VFD	34506	Fire Chief	Elsie	Vent	PO Box 10	Huslia	99746	Rural	829-2267	829-2224	10	Interior	Yukon-Koyukuk	338	338	0	1	9/4/2003	5/7/2004	
Igiugig VFD	29308	Fire Chief	Joel	Jacko	PO Box 4008	Igiugig	99613	Rural	533-3211	533-3217	10	Western	Lake & Peninsula Borough	69	150	1	1	10/13/2004	4/18/2005	
Iliamna VFD	29305	Fire Chief	Tim	Anelon, Sr.	PO Box 286	Iliamna	99606	Rural	571-1246	571-3539	10	Western	Lake & Peninsula Borough	181	300	1	1	8/22/2006	3/21/2007	
Joint Kwinhagak (Quinhagak) VFD	27112					Quinhagak	99655	Rural			10	Western	Lower Kuskokwim	500	800	1	1	2001	5/20/2002	
Kaltag VFD	34502					Kaltag	99748	Rural			10	Interior	Yukon-Koyukuk	230	235	1	1	6/26/2003	4/20/2004	
Kasigluk Traditional Council (KTC) VFD	27130					Kasigluk	99609	Rural			10	Western	Lower Kuskokwim	650	625	1	1	9/8/2006	7/10/2007	
Kennicott/McCarthy VFD	24411	Fire Chief	Chris	Chester	PO Box MXY #8B	McCarthy	99588	Rural	795-5001		10	Central	Valdez-Cordova	40	300	1	1	8/17/2006	9/4/2007	Unit resides in McCarthy
Northwest Arctic Borough FD - Kiana Battalion	86900	Battalion Chief				Kiana	99749	Rural			10	Western	Northwest Arctic				1	9/27/2002	5/11/2003	
King Cove Fire & Rescue	21118	Fire Chief	Chris	Babcock	PO Box 289	King Cove	99612	Rural	497-2210	497-2556	6	Western	Aleutian Islands	900	1000	1	1	7/18/2005	5/20/2010	
Kipnuk VFD	27121	Fire Chief	Raymond	Egoak	PO Box 0057	Kipnuk	99614	Rural	896-5515	896-5240	10	Western	Lower Kuskokwim	934	925	1	1	9/4/2003	5/25/2005	
Northwest Arctic Borough FD - Kivalina Batta	36900	Battalion Chief				Kivalina	99750	Rural			10	Western	Northwest Arctic				1			
Kokhanok Village Council	29622	Fire Chief	Robert	Hill	PO Box 1007	Kokhanok	99606	Rural	282-2202	282-2264	10	Western	Lake & Peninsula Borough	106	80	1	1	8/29/2003	8/16/2004	
Koliganek VFD	29101					Koliganek	99576	Rural			10	Western	Dillingham	200	170	0	1	6/24/2003	12/15/2003	
Kongiganak FD	27123	Fire Chief	Tony	Bryant	PO Box 5069, Akallaam Lavkarra	Kongiganak	99545	Rural	557-5226	557-5224	10	Western	Lower Kuskokwim	700	700	1	1	6/11/2005	5/10/2006	
Kotlik VFD	22202					Kotlik	99620	Rural			10	Western	Lower Yukon	630	639	1	1	7/12/2003	9/23/2004	
Koyuk VFD	37510					Koyuk	99753	Rural			10	Western	Nome	330	330	1	1	6/21/2003	2/24/2004	
Kuiggayagaq VFD (Oscarville)	27126					Napaskiak	99559	Rural			10	Western	Lower Kuskokwim	73	67	0	1	6/27/2007	6/1/2008	
Kwethluk FD	27127				PO BOX 53	Kwethluk	99621	Rural	757-6629	757-6548	10	Western	Lower Kuskokwim	721	721	1	1	2001	10/15/2002	
Kwigillingok VFD	27115					Kwigillingok	99622	Rural			10	Western	Lower Kuskokwim	500	500	1	1	6/15/2006	5/6/2006	
Larsen Bay VFD	28130					Larsen Bay	99624	Rural			10	Central	Kodiak Island	75	600	1	1	9/27/2002	5/16/2003	
Levelock VFD	29600					Levelock	99625	Rural			10	Western	Lake & Peninsula Borough	55	61	1	1	8/22/2003	8/29/2004	
Louise, Susitna, Tyone VFD	25222	Fire Chief	John	Hicks	HC01 Box 1710B	Glennallen	99588	Rural	259-3488		10	Central		20	150	0	1			
Lower Kalskag VFD	22108	Fire Chief	Steven	Littlefish	PO Box 69	Lower Kalskag	99626	Rural	471-2228		10	Western	Upper Kuskokwim	300	300	0	1	9/19/2007	9/21/2008	
Manley Hot Springs VFD	34514	Fire Chief	Charles	Zimmerman	PO Box 72	Manley Hot Springs	99756	Rural	672-3622		10	Interior	Yukon-Koyukuk	80	100	1	1	10/15/2003	3/8/2004	
Manokotak VFD	29104					Manokotak	99628	Rural			10	Western	Dillingham	403	150	1	1	9/16/2003	12/2/2003	
Marshall VFD	22209					Marshall	99585	Rural			10	Western	Lower Yukon	390	380	1	1	9/24/2003	3/10/2004	
McGrath VFD	22100	Fire Chief	Steffen	Strick	PO Box 207	McGrath	99627	Rural	574-0391		8	Western	Upper Kuskokwim	315	350	1	1	7/19/2007	7/27/2008	
Mentasta VFD	33101	Fire Chief	Drew	Patrick	PO Box 6019	Mentasta Lake	99780	Rural	291-2319	291-2305	10	Interior	Southeast Fairbanks	160	170	0	1	9/27/2002	8/21/2003	
Minto VFD	34511	VPSO/Fire Chief	David	Atteberry	PO Box 14	Minto	99758	Rural		798-7627	10	Interior	Yukon-Koyukuk	185	185	1	1	9/27/2002	5/27/2003	
Nanwalek VFD	26620	Acting Fire Chief	Anthony	Brewster	PO Box 8028	Nanwalek	99603	Rural	281-2274	281-2252	10	Central	Kenai Peninsula	370	470	1	1	7/23/2004	9/15/2005	

Napakiak FD	27114					Napakiak	99634	Rural			10	Western	Lower Kuskokwim	354	354	1	1	10/15/2003	7/12/2005	
Napaskiak VFD	27124	Fire Chief	Joe	Evon	PO Box 6109	Napaskiak	99559	Rural	737-7639	737-7210	10	Western	Lower Kuskokwim	500	500	1	1	6/2/2007	8/14/2009	
Native Village of Eagle	39200					Eagle	99738	Rural			10	Interior	Upper Yukon				1	10/15/2003	3/29/2005	
Native Village of Karluk Dept. of Fire & Emergency	28120	Fire Chief	E. Dale	Reft, Sr.	PO Box 22	Karluk	99608	Rural	241-2218	241-2208	10	Central	Kodiak Island	42	50	1	1	8/22/2003		
Nel/Mel VFD	24303	Fire Chief	Rowdy	Allain	HC01 Box 2540	Glennallen	99588	Rural	822-3753		10	Central	Valdez-Cordova	31	49	1	1	10/19/2007	5/17/2009	
Nelson Lagoon Fire & Rescue	21102	VPSO/Fire Chief	Michael	Lejarzar	PO Box 936	Nelson Lagoon	99571	Rural	989-4099		10	Western	Aleutian Islands	55	70	1	1	7/27/2004	3/15/2005	
New Stuyahok VFD	29107	VPO/Fire Chief	Simeon	Yukluk	PO Box 10	New Stuyahok	99636	Rural	963-3171	693-3176	10	Western	Dillingham	1700	1700	1	1	6/26/2003	9/16/2004	
Newhalen VFD	29303	Fire Chief			PO Box 165	Newhalen	99606	Rural	571-3139	571-6517	10	Western	Lake & Peninsula Borough	165	165	1	1	9/21/2007	10/26/2008	
Nightmute VFD	27111					Nightmute	99690	Rural			10	Western	Lower Kuskokwim	245	150	1	1	9/6/2003	6/6/2006	
Nikolai FD	22111	Fire Chief	Shane	Spearman	PO Box 9145	Nikolai	99691	Rural	293-2113	293-2115	10	Interior	Yukon-Koyukuk	101	101	1	1	6/23/2003	9/27/2004	
Nikolski VFD	21140					Nikolski	99638	Rural			10	Western	Aleutian Islands	35	40	1	1	6/10/2006	8/28/2006	
Nondalton VFD	29302					Nondalton	99640	Rural			10	Western	Lake & Peninsula Borough	196	250	1	1	9/21/2007	5/16/2008	
Northway VFD	33404	Fire Chief	Terry/Howard	Albert/Sam	PO Box 516	Northway	99764	Rural	778-2311		10	Interior	Southeast Fairbanks	250	248	1	1	10/18/2007	5/11/2009	
Northwest Arctic Borough FD	36900	Fire Safety Coordinator	Hans	Nelson	PO Box 1110	Kotzebue	99752	Rural	442-2500	885-3920	10	Western	Northwest Arctic	7500	7500	10	7			
Nulato VFD	34503	VPSO/Fire Chief	John "Jack"	McCrary	PO Box 65086	Nulato	99765	Rural	898-2353	895-2356	10	Interior	Yukon-Koyukuk	260	280	1	1	6/21/2003	8/8/2004	
Nunam Iqua Fire Department	22218	Fire Chief				Nunam Iqua	99666	Rural			10	Western	Lower Yukon	233	233	0	1	8/24/2006	5/9/2008	
Nunapitchuk FD	27120	Fire Chief	David	Jenkins	PO Box 190	Nunapitchuk	99641	Rural	527-5718	527-5011	10	Western	Lower Kuskokwim	607	607	1	1	6/17/2003	4/29/2004	
Old Harbor VFD	28400	VPSO/Fire Chief	Willem	Pretorius	PO Box 73	Old Harbor	99643	Rural	286-2275		10	Central	Kodiak Island	245	450	1	1	2001	10/15/2002	
Ouzinkie VFD	28410	VPSO/Fire Chief	Travis	Sheppard	PO Box 109	Ouzinkie	99644	Rural	680-2209	680-2223	10	Central	Kodiak Island	170	220	1	1	8/16/2006	4/15/2007	
Panguingue VFD	32301	Fire Chief	Brad	Hagstrom	PO Box 451	Healy	99743	Rural	715-525-2826		10	Central	Denali	180	220	1	1	5/3/2007	4/27/2008	
Pelican Volunteer Fire & EMS	17230	VPSO/Fire Chief	Emily	McArdle	PO Box 737	Pelican	99832	Rural	735-2201	735-2258	7/7x	Southeast	Angoon	86	125	1	1	7/21/2005	8/28/2009	
Pilot Point VFD	29306	Fire Chief	Samantha	Holm	PO Box 430	Pilot Point	99649	Rural	797-2200	797-2211	10	Western	Lake & Peninsula Borough	75	150	1	1	8/26/2005	9/6/2006	
Pilot Station Dept. of Public Safety	22206					Pilot Station	99650	Rural			10	Western	Lower Yukon	500	500	1	1	7/10/2003	4/24/2004	
Platinum VFD	27113					Platinum	99651	Rural			10	Western	Lower Kuskokwim	57	57	0	1	6/19/2006	11/2/2007	
Port Graham VFD	26610	Fire Chief	Melvin	Malchoff	PO Box 5510	Port Graham	99603	Rural	284-2227	284-2222	10	Central	Kenai Peninsula	150	170	1	1	10/10/2002	3/25/2003	
Port Heiden VFD	29301	Fire Chief	Andrew	Lind, Sr.	PO Box 49050	Port Heiden	99549	Rural	444-8546		10	Western	Lake & Peninsula Borough	100	110	1	1	7/11/2004	8/15/2005	
Port Lions City VFD	28450	VPSO/Acting Fire Chief	Kathryne	Wolsk	PO Box 110	Port Lions	99550	Rural	454-2332/2330	454-2420	10	Central	Kodiak Island	134	210	1	1	8/24/2004	5/10/2005	
Ruby FD	34504	VPSO/Fire Chief	Nathaniel	Titus	PO Box 68090	Ruby	99768	Rural	468-4602	468-4443	9	Interior	Yukon-Koyukuk	140	140	1	1	6/7/2003	10/21/2003	
Russian Mission VFD	22214					Russian Mission	99657	Rural				Western	Lower Yukon	400	400	1	1	7/10/2003	7/28/2004	
Saint George VFD	21116	VPSO/Fire Chief	Joseph	Chitty	PO Box 957	St. George	99591	Rural	859-2415	859-2296	10	Western	Aleutian Islands	85	115	1	1	5/19/2007	9/19/2007	
Saint Mary's VFD	22208	Fire Chief	Andrew	Journey	PO Box 209	Saint Mary's	99658	Rural	438-2515	438-2719	10	Western	Lower Yukon	560	560	1	1		4/11/2011	
Saint Paul Dept. of Public Safety	21109	Fire Chief	Phillip	Zavadil	PO Box 901	St. Paul Island	99660	Suburban	546-3124	546-3194	10	Western	Aleutian Islands	700	435	1	1	8/5/2005	4/5/2010	
Salcha Fire & Rescue	31050	Fire Chief	Darrel	VandeWeg	PO Box 140069	Salcha	99714	Suburban	488-5274	488-4525	6	Fairbanks	Fairbanks	1100	1400	2	1	10/5/2006	5/4/2008	
Sand Point VFD	21101	Fire Chief	Jason	Bjornstad	PO Box 423	Sand Point	99661	Rural	383-3700	383-5496	8	Western	Aleutian Islands	1000	1500	1	1	2/6/2007	7/17/2007	
Savoonga VFD	37210					Savoonga	99769	Rural			10	Western	Nome	800	800	1	1	7/4/2003	9/25/2003	
Scammon Bay VFD	22215	VPSO/Fire Chief	John	Uttereyuk		Scammon Bay	99662	Rural			10	Western	Lower Yukon	560	550	1	1	5/15/2005	6/8/2010	
Northwest Arctic Borough FD - Selawik Battalion	36900	Battalion Chief				Selawik	99770	Rural			10	Western	Northwest Arctic				1	2001	5/19/2002	
Shakttoolik VFD	37220					Shakttoolik	99771	Rural			10	Western	Nome	250	250	1	1	8/27/2005	7/6/2010	

Shishmaref FD	37230	Interim Fire Chief/VPSO	Barret	Eningowuk	PO Box 72083	Shishmaref	99772	Rural	649-3781	649-2131	10	Western	Nome	561	561	1	1	10/1/2002	10/20/2004	
Northwest Arctic Borough FD - Shungnak Bat	36900	Battalion Chief				Shungnak	99773	Rural			10	Western	Northwest Arctic				1	9/17/2008	5/3/2010	
Sleetmute Traditional Council FD	22116					Sleetmute	99668	Rural			10	Western	Upper Kuskokwim	106	106		1	10/6/2004		
Stebbins VFD	37470					Stebbins	99671	Rural			10	Western	Nome	500	500	1	1	9/1/2002	7/25/2003	
Stevens Village VFD	39501					Stevens Village	99774	Rural		478-7229	10	Interior	Upper Yukon	30	63	1	1	6/19/2005	10/4/2006	
Stony River VFD	22105	Fire Chief	Mary	Willis	PO Box SRV	Stony River	99557	Rural	537-3258	537-3254	10	Western	Upper Kuskokwim	45	45	1	1	9/18/2007	5/4/2011	
SVT Barabara Heights FD	26601	Fire Chief	Richard	Harkness	PO Drawer L	Seldovia	99663	Rural	435-3250	234-7875	10	Central	Kenai Peninsula	250	500	1	1	6/24/2004	4/27/2005	
Tanacross VFD	33405	Fire Chief	Mark	Bridgers	PO Box 76009	Tanacross	99776	Rural	883-5024	883-4497	8	Interior	Southeast Fairbanks	170	170	1	1	9/19/2005	4/25/2006	
Tanana VFD	34513	Fire Chief	Aaron	Kozevnikoff, Sr.	PO Box 249	Tanana	99777	Rural	366-1050	366-7169	9	Interior	Yukon-Koyukuk	250	300	2	1	9/10/2005	10/8/2009	
Tenakee Springs VFD	17107	Fire Chief	Mark	Treacy	PO Box 603	Tenakee Springs	99841	Rural	736-2211		10	Southeast	Angoon	50	120	1	1	4/2/2007	8/21/2007	
Tetlin VFD	33403	Fire Chief	James	Wright	PO Box 852	Tok	99780	Rural	324-7269	324-2151	10	Interior	Southeast Fairbanks	150	175	0	1	9/19/2005	6/13/2006	
Thorne Bay VFD	19702	Fire Chief/VPSO	Matt	McGinnis	PO Box 19110	Thorne Bay	99919	Rural	828-3380	828-3374	10	Southeast	POW/Outer Ketchikan	350	450	2	1	4/6/2007	8/21/2007	
Togiak VFD	29106	VPSO/Fire Chief	Roger	Wassillie	PO Box 47	Togiak	99678	Rural	493-5212	493-5132	10	Western	Dillingham	870	1100	1	1	8/2/2005	4/1/2010	
Tuntutuliak FD	27134					Tuntutuliak	99680	Rural			10	Western	Lower Kuskokwim	400	400	1	1	6/25/2003	7/21/2004	PCR unit destroyed on 7/1/19 due to exposure from a structure fire (Water & Sewer Building)
Twin Hills VFD	29540					Twin Hills	99576	Rural			10	Western	Lake & Peninsula Borough	80	90	1	1	9/5/2003	8/2/2004	
Unalakleet VFD	37522	Fire Chief	Sony	Mashiana	PO Box 28	Unalakleet	99684	Rural	624-3531	624-3130	10	Western	Nome	750	800	1	1	9/21/2003	6/15/2004	
Venetie VFD	39102	Fire Chief			PO Box 81119	Venetie	99781	Rural	849-8544	849-8216	10	Interior	Yukon-Koyukuk	225	250	1	1	6/12/2007	5/3/2008	
Wales Fire Department	37410					Wales	99783	Rural			10	Western	Nome	135	135	1	1	7/8/2006	7/19/2009	
Whale Pass Emergency Services	19706	Fire Chief	Tom	Weaver	PO Box WWP	Whale Pass	99950	Rural	846-5222	846-5222	10	Southeast	POW/Outer Ketchikan	100	150	1	1	4/5/2007	8/11/2007	
White Mountain VFD	37250	Fire Chief	Jack	Adams	PO Box 51	White Mountain	99784	Rural	638-2100	638-6536	10	Western	Nome	210	200	1	1	3/10/2004	12/4/2004	
Wrangell VFD	15100	Fire Chief	Tim	Buness	PO Box 794	Wrangell	99929	Suburban	874-3223	874-3939	3	Southeast	Wrangell-Petersburg	2010	2600	2	1	4/4/2007	11/15/2007	
Northwest Arctic Borough FD - Kobuk Battali	36900	Battalion Chief				Kobuk		Rural			10	Western	Northwest Arctic							
Northwest Arctic Borough FD - Noatak Battal	36900	Battalion Chief				Noatak		Rural			10	Western	Northwest Arctic				1			
Northwest Arctic Borough FD - Noorvik Batta	36900	Battalion Chief				Noorvik	99763	Rural			10	Western	Northwest Arctic				1			



DEPARTMENT OF COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT
RECEIVED DIVISION OF COMMUNITY & REGIONAL AFFAIRS

SEP 08 2008 Designated Legislative Grant Program
Alaska Dept of Commerce
DCRA
Grants Section Grant Agreement

Grant Agreement Number 09-DC-287		Amount of State Funds \$1,000,000.00	
Collocation Code(s) 21754126	Encumbrance Number/AR/Lapse Date 890848 6119 / 6/30/2013	Project Title Project Code Red	
Grantee		Department Contact Person	
Name Alaska Village Initiatives		Name Will Morris	
Street/PO Box 1577 C Street, Suite 304		Title Grants Administrator	
City/State/Zip Anchorage, AK 99501		Street/PO Box PO Box 110809	
Contact Person Nellie Kiunya, Accounting Manager		City/State/Zip Juneau, AK 99811-0809	
Phone 907-274-5400	Fax 907-263-9971	Phone 465-5541	Fax 465-5867

AGREEMENT

The Alaska Department of Commerce, Community and Economic Development, Division of Community & Regional Affairs (hereinafter 'Department') and Alaska Village Initiatives (hereinafter 'Grantee') agree as set forth herein.

Section I. The Department shall pay the Grantee for the performance of the project work under the terms outlined in this agreement. The amount of the payment is based upon project expenses incurred, which are authorized under this Agreement. In no event shall the payment exceed **\$1,000,000.00**.

Section II. The Grantee shall perform all of the work required by this Agreement.

Section III. The work to be performed under this agreement begins 7/01/08 and shall be completed no later than 6/30/13.

Section IV. The agreement consists of this page and the following:

ATTACHMENTS

Attachment A: Scope of Work

1. Project Description
2. Project Budget
3. Project Narrative
4. Project Management/Reporting
5. Forms Packet

Attachment B: Payment Method

Attachment C: Standard Provisions

APPENDICES

Appendix A: Audit Regulations

Appendix B: Audit Compliance Supplement

Appendix B2: Indemnity and Insurance

Appendix C: State Laws and Regulations

Appendix D: Special Requirements and Assurances for Federally Funded Projects (if applicable)

Appendix E: Site Control

Appendix F: State Fire Marshal Review

AMENDMENTS: Any fully executed amendments to this Agreement

Grantee		Department	
Signature 		Signature 	
Printed Name and Title Charles Parker, President		Printed Name and Title Gail Dabaluz, Grants Administrator III	
Date 9/5/08		Date 9/24/08	

Reviewed by: _____

Attachment A Scope of Work

1. Project Description

The purpose of this FY 2009 Designated Legislative Grant in the amount of \$1,000,000 [*pursuant to the provisions of AS 37.05.316, SLA 2008, Chapter 29, Section 13, Pages 90, and Lines 16-18*] is to provide funding to the Alaska Village Initiatives for use towards the Project Code Red. This project may include, but is not limited to, financing the purchase of "Project Code Red" devices for 11 isolated Alaska villages. The devices are self-contained, rechargeable firefighting trailers that offer fire-control protection at a fraction of the cost of a fire truck or associated fire house. The trailers can be towed by a snow machine, small truck or ATV. In some rural communities, the "Project Code Red" devices are the only fire-fighting apparatuses citizens have.

Per an email received July 28, 2008 explaining the indirect costs for this project and the negotiated rate of 41% with the Federal Government, a Departmental decision was made to allow more than the allowable 10% for administrative costs. This is a one-time exception to the Departmental policy governing allowable administration costs of the Designated Legislative Grant Program. To be reimbursed for eligible administrative costs, expenses must be reported on the Designated Legislative Grant Financial/Progress Report form.

2. Project Budget

Cost Category	Authorized Budget
Program Funds	\$710,227.00
Administration	\$289,773.00
TOTAL	\$1,000,000.00

3. Budget Narrative

The Grant Funds identified above will be used to complete the project described in the above Project Description.

4. Project Management/Reporting

This project will be managed by the Grantee.

If the Grantee is a City, signatory authority for execution of the Grant Agreement and subsequent amendments is granted to the Mayor. The Mayor may delegate signatory authority for executing the Grant Agreement and amendments to others within the City government via the Signatory Authority Form. The Mayor may also designate financial and progress reporting authority via the Signatory Authority Form. Such delegation is limited to others within the City government, unless otherwise approved by the Department.

If the Grantee is not a City, signatory authority for execution of the Grant Agreement and subsequent amendments is granted to the Chief Executive Officer (CEO). The CEO may delegate authority for executing the Grant Agreement and amendments to others within the Grantee's organization via the Signatory Authority Form. The CEO may also designate financial and performance progress reporting authority via the Signatory Authority Form. Such delegation is limited to others within the Grantee's organization unless otherwise approved by the Department.

The Grantee must establish and maintain separate accounting for the use of this Grant. The use of Grant funds in any manner contrary to the terms and conditions of this Grant Agreement may result in the subsequent revocation of the grant and any balance of funds under the grant. It may also result in the Grantee being required to return such amounts to the State.

The Grantee shall submit a **Designated Legislative Grant Financial/Progress Report Form** (see attached) each month, or quarterly, with the concurrence of the Department, during the life of the Grant Agreement. Grant Financial/Progress Report Forms are **due fifteen (15) days** after the end of the month or quarter being reported. The report period is the first of the month through the last day of the month. If quarterly reporting is approved, the report period is the first day of the first month through the last day of the third month of the quarter. The final Financial/Progress Reports must be submitted within thirty (30) days following completion of the project. Under no circumstances will the Department release funds to the Grantee unless all required reporting is current.

5. Grant Forms Packet

The following page, which includes the Designated Legislative Grant Financial/Progress Report Form, is to be used by the Grantee for monthly/quarterly reporting. Additional copies of this form are available from the Department, electronically or in hard copy.

Department of Commerce, Community and Economic Development
Division of Community & Regional Affairs ~ Grants Section
PO Box 110809, Juneau AK 99811-0809



DESIGNATED LEGISLATIVE GRANTS TO NAMED RECIPIENTS
SIGNATORY AUTHORITY FORM FOR GRANTEE USE ONLY

Named Grant Recipient (Legal Name): <u>Alaska Village Initiatives</u>	Grant Number: <u>08DC-012 & 09-DC-287</u>
Project Title: <u>Project Code Red & Project Code Red Fire Protection + Training</u>	Telephone Number:
Registered Agent Name:	Fax Number: <u>907-263-9971</u>
Mailing Address: <u>1577 C Street, Ste 304, Anchorage, AK 99501</u>	Federal Tax ID #: <u>92-003644</u>

The following Grantee Employees/Officers are authorized to sign the Grant Agreement and any Amendments:

<u>Charles Parker</u> Printed Name	<u>Lazaro G. Quinto</u> Printed Name
<u>President / CEO</u> Title	<u>Vice President of Operations</u> Title
<u>[Signature]</u> Signature	<u>[Signature]</u> Signature

The following Grantee Employees/Officers are authorized to sign financial reports and requests for reimbursements, which are required to be submitted monthly or quarterly during the life of this grant:

<u>Nellie C. Kiunya</u> Printed Name	<u>Lazaro G. Quinto</u> Printed Name
<u>Accounting Manager</u> Title	<u>U.P. OPERATIONS</u> Title
<u>Nellie C. Kiunya</u> Signature	<u>[Signature]</u> Signature

This signatory authority is conveyed by Charles Parker, Highest Ranking Official of
Alaska Village Initiatives, this 21 day of September, 2009.
Grantee

[Signature]
Signature
Charles Parker President / CEO
Printed Name/Title

Department of Commerce, Community and Economic Development
Division of Community & Regional Affairs ~ Grants Section
550 W 7th Avenue, Suite 1770, Anchorage, AK 99501-3510



DESIGNATED LEGISLATIVE GRANTS TO NAMED RECIPIENTS
SIGNATORY AUTHORITY FORM FOR GRANTEE USE ONLY

original in 08-DC-012

Named Grant Recipient (Legal Name): <u>Alaska Village Initiatives</u>	Grant Number: <u>08-DC-012</u>
Project Title: <u>Project Code Red Fire Protection Equipment and Training</u>	Telephone Number: <u>907-274-5400</u>
Registered Agent Name:	Fax Number: <u>907-263-9971</u>
Mailing Address: <u>1577 C Street, Ste 304, Anchorage, AK 99501</u>	Federal Tax ID #: <u>92-0036144</u>

The following Grantee Employees/Officers are authorized to sign the Grant Agreement and any Amendments:

<u>Charles Parker</u> Printed Name	 Printed Name
<u>President/CEO</u> Title	 Title
<u>[Signature]</u> Signature	 Signature

The following Grantee Employees/Officers are authorized to sign financial reports and requests for reimbursements, which are required to be submitted monthly or quarterly during the life of this grant:

<u>LAZARO E. BUNTO</u> Printed Name	 Printed Name
<u>VICE PRESIDENT OPERATIONS</u> Title	 Title
<u>[Signature]</u> Signature	 Signature

This signatory authority is conveyed by Charles Parker, Highest Ranking Official of
Alaska Village Initiatives, this 6 day of November, 2007.
Grantee

RECEIVED
NOV 07 2007

BY: JP

[Signature]
Signature
Charles Parker President/CEO
Printed Name/Title

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Technology			
4	Network for Community			
5	Health Centers (HD 1-40)			
6	Alaska School Activities	325,000	325,000	
7	Association - Substance			
8	Abuse Education &			
9	Prevention Program (HD			
10	1-40)			
		500,000		500,000
11	Alaska State Fair -	1,000,000		1,000,000
12	Non-porous Floor, Sprinkler			
13	System and Building			
14	Upgrades and Maintenance			
15	(HD 13-16)			
		1,000,000	1,000,000	
16	Alaska Village Initiatives	2,040,000	2,040,000	
17	- Project Code Red (HD			
18	1-40)			
		500,000	500,000	
19	Alaska Zoo - Animal	1,000,000	1,000,000	
20	Infirmery, Education			
21	Complex and Parking			
22	Improvements (HD 17-32)			
23	Alpha Omega Life Care,	20,000	20,000	
24	Inc. - Delivery Van and			
25	Moveable Building (HD 12)			
26	Anchor Point Chamber of	37,000	37,000	
27	Commerce - Anchor Point			
28	Visitor Center Capital			
29	Improvements (HD 33-35)			
30	Anchor Age Center Study	150,000	150,000	
31	of Future Needs (HD 17-32)			
32	Anchorage Alumni	66,300	66,300	
33	Foundation - Kappa			